



UNIVERSITY
AT ALBANY
State University of New York

Departmental Profiles

Institutional Research, Planning & Effectiveness
November 20, 2020

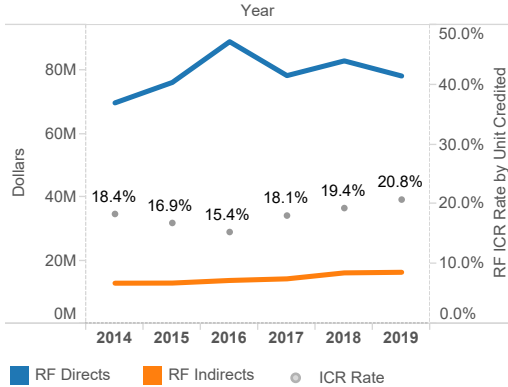
Definitions and Sources of Department Profiles and Benchmarking Data

Category_label	2014	2015	2016	2017	2018	2019	2020
ENROLLMENT							
ENRL Total UG majors	Fall Semester headcount enrollments. Source: UAlbany Business Intelligence System, https://analytics.albany.edu At the campus level, each student counts once. At the department and school/college levels, students can have two majors and be double counted. Minors are shown, but not included in headcount enrollment totals.						
ENRL masters							
ENRL doctoral							
ENRL cert and cert adv styd							
ENRL non-degree							
ENRL Total Grad students							
ENRL Total Headcount							
Minors							
DEGREES AWARDED	Fall + Winter + Spring + Summer degrees awarded, starting in the year indicated in the header column. Source: UAlbany Business Intelligence System, https://analytics.albany.edu						
STUDENT CREDIT HOURS & FTE							
SCHs Undergraduate	Fall semester Student Credit Hours, assigned to the department that pays the instructor. Fall semester Student Full-Time Equivalents (FTE), weighted more heavily for graduate students, and even more so for advanced graduate (e.g., doctoral) students. Student FTEs attributed to department of instructor. See http://www.albany.edu/ir/FTE_definition_and_guidelines.doc for full details. (For undergraduates 15 credits = 1 FTE; For beginning graduate students 12 credits = 1 FTE; For advanced graduate students 9 credits = 1 FTE, and less than 9 credits = 0.75 FTE)						
SCHs Graduate							
SCHs Total							
FTE STU UG FTE STU Grad FTE							
STU Total							
FTE STU pct Grad							
FTE STU UG pct Gen E; pct by TT-Track and other faculty buckets							
FACULTY FTE	Fall semester instructional FTE of department's faculty, across classification categories in this section. Source: UAlbany Business Intelligence System, https://analytics.albany.edu						
Instr FTE Total							
Instr FTE TT-Track							
Instr FTE FT non-TT-Track							
Instr FTE PT							
Instr FTE GATA							
TEACHING RATIOS	Total student FTE (FTE-STU) divided by total faculty instructional FTE (FTE-INSTR) Source: UAlbany Business Intelligence System, https://analytics.albany.edu						
SF Ratio Overall							
SF Ratio TT-Track							
SF Ratio FT non-TT-Track and by PT faculty and GATAs							
FINANCIALS	Revenue Generated includes tuition charges incurred by students in classes taught by a department's faculty, plus IFR, UAF, and ICR overhead generated by a department's faculty that flows to the campus financial plan. Costs include departmental and administrative costs, as well as GA/TA support. Costs do NOT include campus-wide overhead, such as for IT services, utilities, space utilization, and other centralized administrative support services (e.g., HR, Budget and Accounting, Admissions, Facilities and Grounds, etc.)						
Revenue Generated							
Costs Incurred							
Cost per Credit - fall							
SCHOLARSHIP/CREATIVE WORKS	Source: Faculty Activity Reporting system. Total number of peer reviewed publications or creative works in a given May through April reporting period.						
Number Scholarly-Creative Works							
GRANTS & CONTRACTS	Source: SUNY RF data as reported by the VPR's Office Does NOT include HRI nor awards funded through NYS MOUs.						
RF Nbr Applications	Applications and awards, and expenditure amounts attributed to where the PI assigned the financial costs. Booked Value is the total value of a grant or contact as recorded in the year in which it was inially won.						
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credite							
RF Indirect Expenditures by Unit Credite							
RF ICR pct Return by Unit Credited							
RF Total Expenditures by Unit Credite							

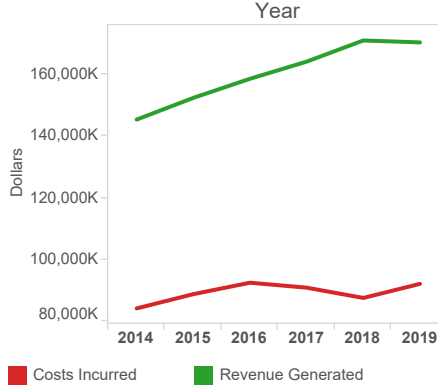
CAMPUS SUMMARY

Schl-by-dept CAMP - CAMPUS SUMMARY

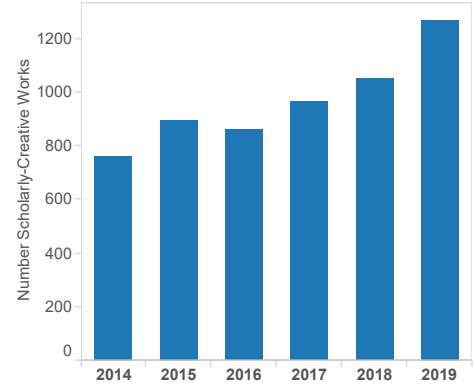
RF Direct & Indirect Expenditures, and ICR Rate



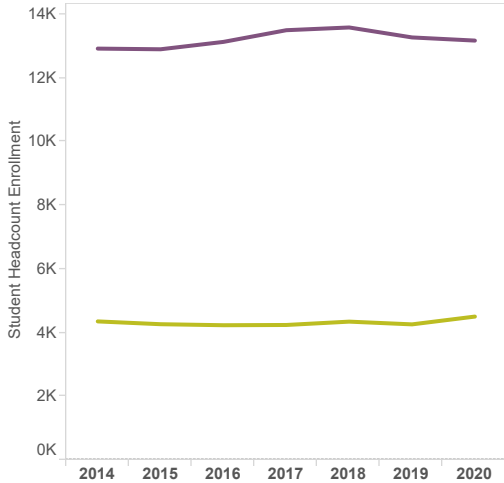
Revenues Generated, & Direct Costs



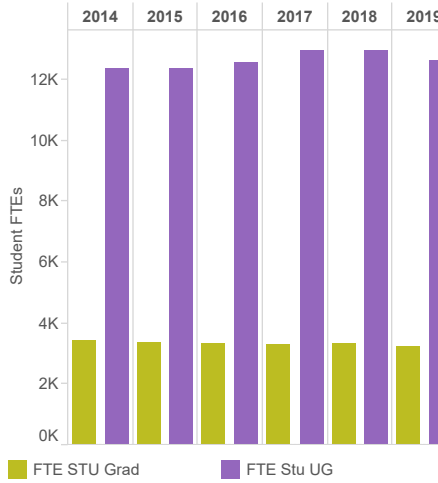
Scholarly & Creative Works



Total Student Enrollment (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	20.3	19.5	19.3	19.0	18.9	18.5
SF TT-Track	14.1	13.5	13.1	13.2	13.0	13.5
SF FT non-TT-Tr..	36.6	28.9	30.0	31.0	30.1	28.6
SF PT	34.9	35.7	34.2	32.6	33.4	29.4
SF GATA	13.7	11.8	11.8	12.2	13.6	12.2

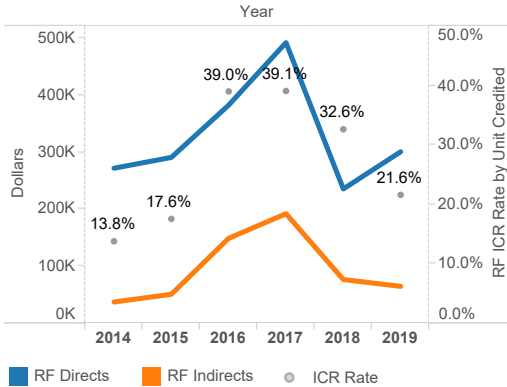
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	773.8	807.5	823.9	855.0	863.5	858.2
FTE TT-Track	467.2	490.9	495.7	523.5	537.0	506.6
FTE FT non-TT-T..	66.1	80.3	84.0	78.8	86.8	100.5
FTE PT	162.4	167.3	178.6	186.3	175.4	177.7
FTE GATA	78.1	69.0	65.5	66.4	64.3	73.4

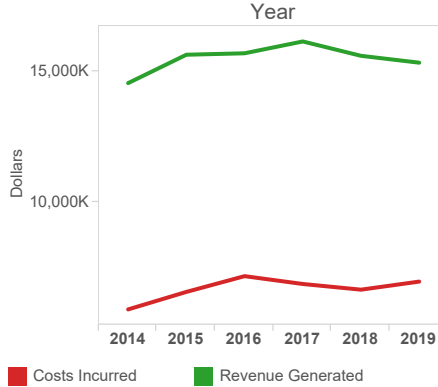
CAMP - CAMPUS SUMMARY

	2014	2015	2016	2017	2018	2019	2020
ENRL Total UG matriculated	12,658	12,700	12,953	13,315	13,426	13,145	13,047
ENRL UG non-matric	268	205	184	189	164	132	131
ENRL UG Total	12,926	12,905	13,137	13,504	13,590	13,277	13,178
ENRL masters	2,429	2,377	2,391	2,414	2,452	2,407	2,676
ENRL doctoral	1,546	1,528	1,463	1,421	1,452	1,444	1,451
ENRL cgs cas	159	165	196	219	256	233	231
ENRL non-degree grad	220	196	184	188	187	177	148
ENRL Total Grad students	4,354	4,266	4,234	4,242	4,347	4,261	4,506
ENRL Total Student Headcount	17,280	17,171	17,371	17,746	17,937	17,538	17,684
Minors	7,976	8,255	8,741	8,977	9,216	8,905	7,711
DEGREES AWRD Bachelors	2,954	3,038	3,105	3,035	3,212	3,364	
DEGREES AWRD Masters	1,263	1,217	1,225	1,194	1,261	1,235	
DEGREES AWRD Certificates	104	134	139	179	190	146	
DEGREES AWRD Doctoral	176	188	169	166	148	150	
Total DEGREES Awarded	4,497	4,577	4,638	4,574	4,811	4,895	
Student Credit Hrs UG	187,175	187,584	191,235	196,476	196,135	191,244	
Student Credit Hrs Graduate	34,857	34,554	33,771	33,491	34,009	32,951	
Student Credit Hrs Total	222,032	222,138	225,005	229,967	230,151	224,195	
FTE Stu UG	12,337.6	12,325.9	12,580.3	12,947.1	12,965.2	12,624.8	
FTE STU Grad	3,403.2	3,385.5	3,320.8	3,283.6	3,333.8	3,222.6	
FTE STU Total	15,740.8	15,711.4	15,901.0	16,230.7	16,299.1	15,847.4	
FTE STU pct Grad	21.6	21.5	20.9	20.2	20.5	20.3	
FTE STU UG pct GenEd	53.2	52.6	51.2	51.6	51.2	51.3	
FTE STU UG pct by TT-Track	34.8	35.4	33.6	36.5	35.7	37.0	
FTE STU UG pct by FT non-TT..	18.6	18.0	18.9	17.6	18.9	21.3	
FTE STU UG pct by GATA	8.3	6.4	6.0	6.2	6.7	7.0	
FTE STU UG pct by PT	38.3	40.2	41.5	39.7	38.7	34.7	
Instr FTE TT-Track	467.2	490.9	495.7	523.5	537.0	506.6	
Instr FTE FT non-TT-Track	66.1	80.3	84.0	78.8	86.8	100.5	
Instr FTE PT Instructor	162.4	167.3	178.6	186.3	175.4	177.7	
Instr FTE GATA	78.1	69.0	65.5	66.4	64.3	73.4	
Instr FTE Total	773.8	807.5	823.9	855.0	863.5	858.2	
SF Ratio Overall	20.3	19.5	19.3	19.0	18.9	18.5	
SF Ratio TT-Track	14.1	13.5	13.1	13.2	13.0	13.5	
SF Ratio FT non-TT-Track	36.6	28.9	30.0	31.0	30.1	28.6	
SF Ratio GATA	13.7	11.8	11.8	12.2	13.6	12.2	
SF Ratio PT	34.9	35.7	34.2	32.6	33.4	29.4	
Revenue Generated	145,363,668	152,401,882	158,594,559	164,150,871	171,013,438	170,379,401	
Costs Incurred	84,160,754	88,783,752	92,490,861	90,883,229	87,553,043	92,121,753	
Cost per Credit - fall	231	257	260	278	263	302	
Number Scholarly-Creative W..	761	897	859	964	1,051	1,270	
RF Nbr Applications	568.0	574.0	621.0	572.0	552.0	582.0	
RF Nbr Awards	285.0	277.0	304.0	340.0	379.0	352.0	
RF Booked Value of Awards W..	105,832,640	92,908,920	88,087,711	102,829,744	107,975,084	95,967,043	
RF Direct Expenditures by Uni..	69,912,879	76,379,704	89,276,597	78,540,377	83,200,612	78,418,630	
RF Indirect Expenditures by U..	12,852,744	12,892,704	13,716,672	14,228,381	16,114,813	16,303,894	
ICR Rate	18.4%	16.9%	15.4%	18.1%	19.4%	20.8%	
RF Total Expenditures by Unit ..	82,765,623	89,272,408	102,993,269	92,768,757	99,315,425	94,722,524	

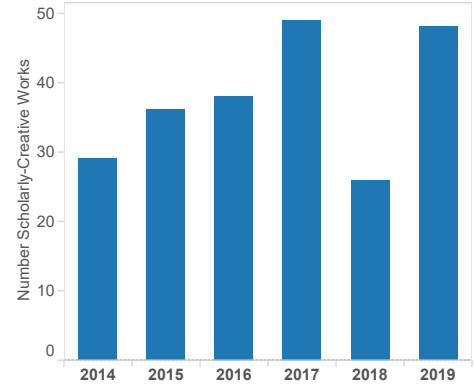
RF Direct & Indirect Expenditures, and ICR Rate



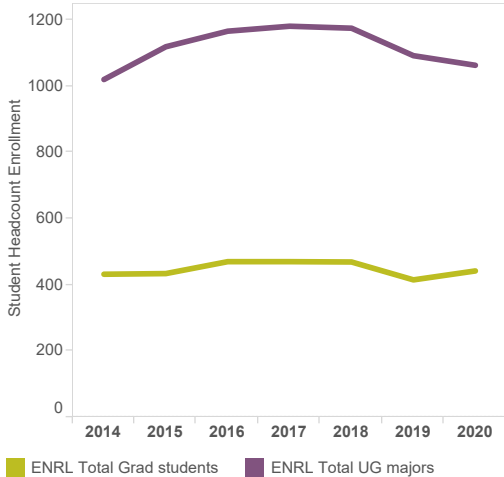
Revenues Generated, & Direct Costs



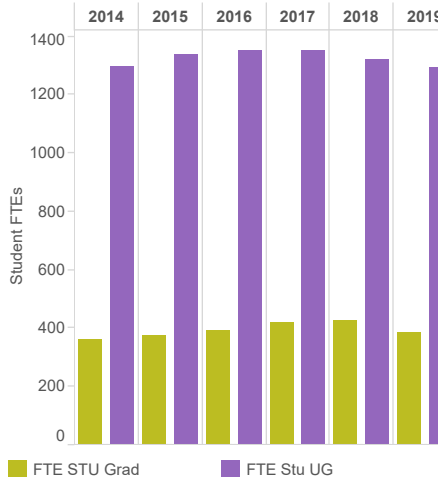
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	32.0	32.6	31.2	30.7	28.1	26.8
SF TT-Track	13.1	14.3	13.3	12.6	11.9	16.4
SF FT non-TT-Tr..	54.8	47.6	55.2	60.4	51.9	46.3
SF PT	51.2	57.0	51.0	48.1	49.1	39.9
SF GATA			12.8			0.0

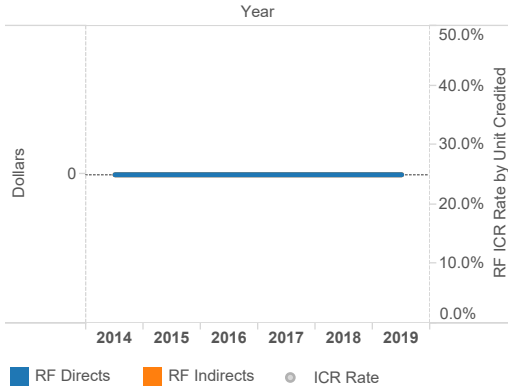
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	51.9	52.6	56.0	57.5	62.2	62.8
FTE TT-Track	27.5	27.7	30.2	31.3	36.0	38.7
FTE FT non-TT-T..	13.7	10.8	9.5	9.0	11.0	13.0
FTE PT	10.7	14.1	16.0	17.3	15.2	11.0
FTE GATA			0.3			0.0

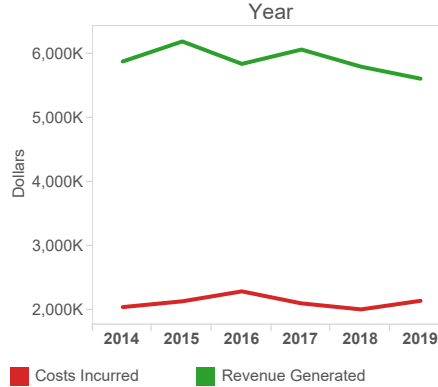
BUS - School of Business

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	951	1,025	1,065	1,085	1,086	996	970
ENRL 2nd majors	68	91	101	96	89	96	93
ENRL Total UG majors	1,020	1,119	1,166	1,181	1,175	1,092	1,063
ENRL masters	403	398	430	426	431	387	421
ENRL doctoral							
ENRL cgs cas	2	4	11	11	12	8	5
ENRL non-degree grad	27	32	29	33	26	20	16
ENRL Total Grad students	432	434	470	470	469	415	442
ENRL Total Student Headcou..	1,451	1,550	1,636	1,651	1,644	1,507	1,505
Minors	1,924	1,979	2,009	1,903	1,910	1,622	1,260
DEGREES AWRD Bachelors	379	411	459	464	460	468	
DEGREES AWRD Masters	227	226	224	245	239	228	
DEGREES AWRD Certificates	7	22	18	7	15	9	
DEGREES AWRD Doctoral							
Total DEGREES Awarded	613	659	701	716	714	705	
Student Credit Hrs UG	19,439	20,073	20,283	20,239	19,805	19,433	
Student Credit Hrs Graduate	4,401	4,446	4,658	4,942	5,024	4,567	
Student Credit Hrs Total	23,839	24,519	24,941	25,180	24,829	24,000	
FTE Stu UG	1,296.9	1,339.2	1,353.4	1,350.3	1,321.4	1,295.2	
FTE STU Grad	362.1	373.6	394.1	419.0	423.1	384.5	
FTE STU Total	1,659.0	1,712.8	1,747.4	1,769.3	1,744.5	1,679.7	
FTE STU pct Grad	21.8	21.8	22.6	23.7	24.3	22.9	
FTE STU UG pct GenEd	4.3	3.8	5.5	6.2	5.5	5.3	
FTE STU UG pct by TT-Track	14.6	15.8	15.5	15.8	17.7	34.0	
FTE STU UG pct by FT non-T..	53.8	36.1	33.3	36.4	38.0	41.7	
FTE STU UG pct by GATA			0.2			0.0	
FTE STU UG pct by PT	31.6	48.1	50.9	47.7	44.2	24.4	
Instr FTE TT-Track	27.5	27.7	30.2	31.3	36.0	38.7	
Instr FTE FT non-TT-Track	13.7	10.8	9.5	9.0	11.0	13.0	
Instr FTE PT Instructor	10.7	14.1	16.0	17.3	15.2	11.0	
Instr FTE GATA			0.3			0.0	
Instr FTE Total	51.9	52.6	56.0	57.5	62.2	62.8	
SF Ratio Overall	32.0	32.6	31.2	30.7	28.1	26.8	
SF Ratio TT-Track	13.1	14.3	13.3	12.6	11.9	16.4	
SF Ratio FT non-TT-Track	54.8	47.6	55.2	60.4	51.9	46.3	
SF Ratio GATA			12.8			0.0	
SF Ratio PT	51.2	57.0	51.0	48.1	49.1	39.9	
Revenue Generated	14,534,034	15,619,173	15,674,723	16,126,970	15,577,989	15,315,278	
Costs Incurred	5,882,205	6,551,072	7,153,748	6,854,440	6,636,965	6,946,307	
Cost per Credit - fall	125	139	139	130	164	164	
Number Scholarly-Creative W..	29	36	38	49	26	48	
RF Nbr Applications	13.1	10.8	8.1	8.6	7.9	10.9	
RF Nbr Awards	7.0	1.8	5.5	4.0	3.0	3.0	
RF Booked Value of Awards ..	334,079	376,417	362,858	429,643	327,997	652,624	
RF Direct Expenditures by Un..	271,994	290,903	382,530	492,020	235,721	300,813	
RF Indirect Expenditures by ..	37,578	51,151	149,214	192,300	76,949	65,023	
ICR Rate	13.8%	17.6%	39.0%	39.1%	32.6%	21.6%	
RF Total Expenditures by Uni..	309,572	342,054	531,744	684,320	312,670	365,836	

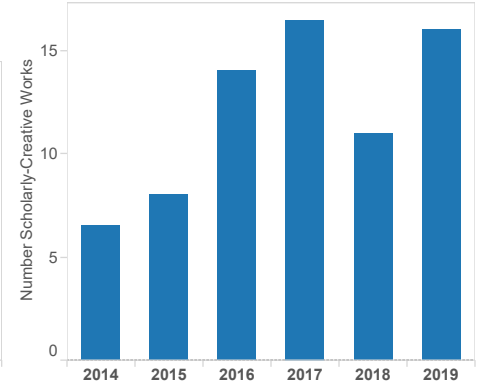
RF Direct & Indirect Expenditures, and ICR Rate



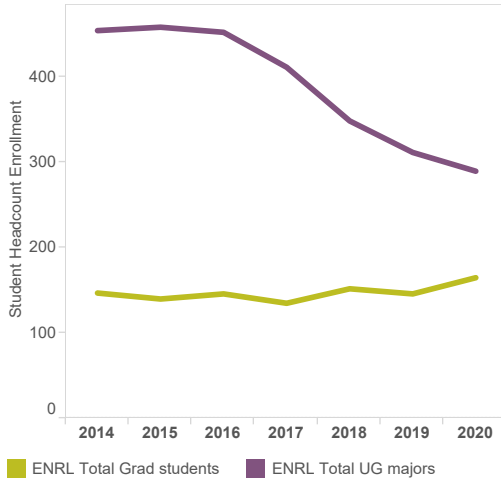
Revenues Generated, & Direct Costs



Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	39.8	39.3	39.6	40.3	38.1	33.7
SF TT-Track	14.2	15.0	14.7	13.3	13.8	13.3
SF FT non-TT-Tr..	63.2	73.5	67.8	76.2	60.7	57.2
SF PT	66.8	70.0	72.6	64.0	78.8	65.0
SF GATA						0.0

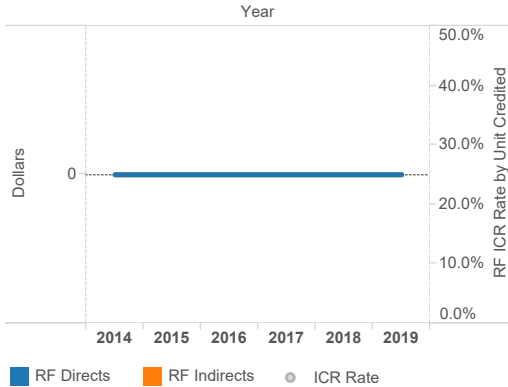
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	19.2	18.4	19.1	18.3	19.0	20.3
FTE TT-Track	9.5	10.5	10.5	9.5	10.5	11.5
FTE FT non-TT-T..	5.0	4.0	5.0	4.0	5.0	5.0
FTE PT	4.7	3.8	3.6	4.8	3.5	3.8
FTE GATA						0.0

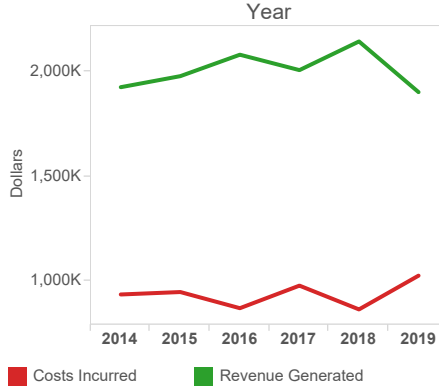
BUS - Accounting & Law

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	440	440	426	386	332	289	267
ENRL 2nd majors	15	19	27	26	17	23	23
ENRL Total UG majors	455	459	453	412	349	312	290
ENRL masters	147	140	146	135	152	146	165
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students	147	140	146	135	152	146	165
ENRL Total Student Headcount	602	599	599	547	501	458	455
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors	168	168	186	163	148	131	
DEGREES AWRD Masters	116	110	117	109	117	110	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	284	278	303	272	265	241	
Student Credit Hrs UG	8,938	8,631	8,851	8,615	8,232	7,712	
Student Credit Hrs Graduate	2,023	1,751	2,001	1,942	2,106	2,033	
Student Credit Hrs Total	10,961	10,383	10,852	10,557	10,338	9,745	
FTE Stu UG	596.3	575.7	590.6	574.5	549.5	514.3	
FTE STU Grad	168.1	146.4	166.7	161.5	175.4	169.4	
FTE STU Total	764.3	722.1	757.2	736.0	724.9	683.6	
FTE STU pct Grad	22.0	20.3	22.0	21.9	24.2	24.8	
FTE STU UG pct GenEd	0.7	0.5	0.9			0.0	
FTE STU UG pct by TT-Track	14.4	17.0	14.8	12.6	13.8	16.4	
FTE STU UG pct by FT non-TT-Track	49.7	48.8	51.3	48.2	48.9	49.2	
FTE STU UG pct by PT	35.8	34.2	33.9	39.2	37.3	34.4	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	19.2	18.4	19.1	18.3	19.0	20.3	
Instr FTE TT-Track	9.5	10.5	10.5	9.5	10.5	11.5	
Instr FTE FT non-TT-Track	5.0	4.0	5.0	4.0	5.0	5.0	
Instr FTE PT Instructor	4.7	3.8	3.6	4.8	3.5	3.8	
Instr FTE GATA						0.0	
SF Ratio Overall	39.8	39.3	39.6	40.3	38.1	33.7	
SF Ratio TT-Track	14.2	15.0	14.7	13.3	13.8	13.3	
SF Ratio FT non-TT-Track	63.2	73.5	67.8	76.2	60.7	57.2	
SF Ratio PT	66.8	70.0	72.6	64.0	78.8	65.0	
SF Ratio GATA						0.0	
Revenue Generated	5,875,167	6,186,743	5,837,349	6,060,743	5,794,017	5,606,673	
Costs Incurred	2,050,283	2,140,298	2,294,988	2,108,058	2,014,094	2,148,161	
Cost per Credit - fall	96	111	104	100	122	128	
Number Scholarly-Creative Works	7	8	14	17	11	16	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

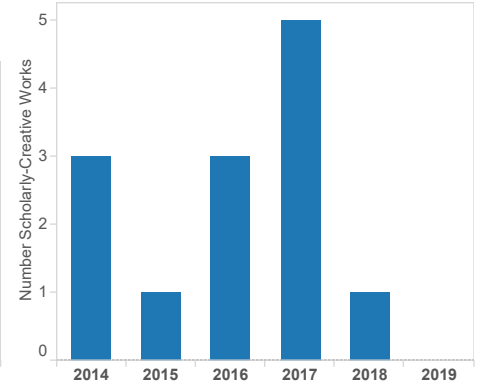
RF Direct & Indirect Expenditures, and ICR Rate



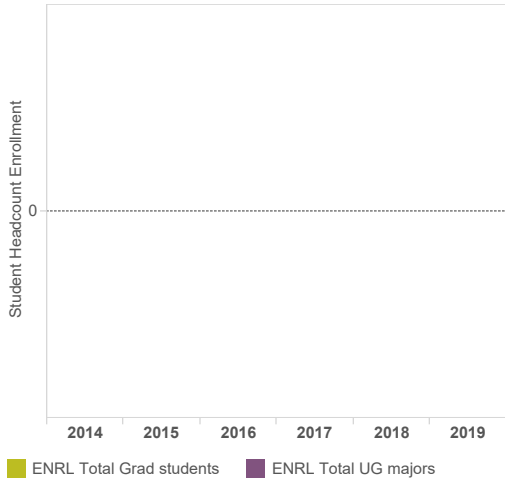
Revenues Generated, & Direct Costs



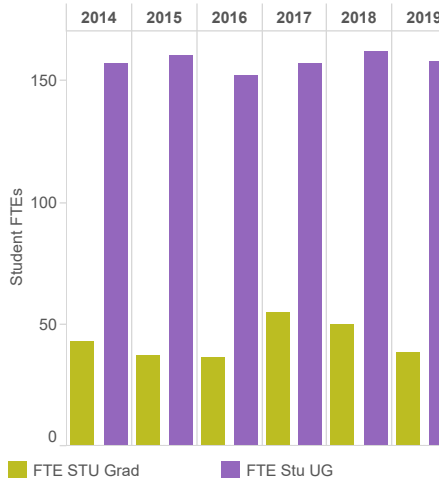
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	26.2	26.7	33.3	25.7	26.2	23.8
SF TT-Track	11.4	6.8	12.7	10.9	10.6	13.3
SF FT non-TT-Tr..	88.1	44.4	53.4	77.7	90.0	76.8
SF PT	43.2	62.2	70.9	42.5	40.1	43.9
SF GATA						0.0

Faculty Instructional FTE (Fall)

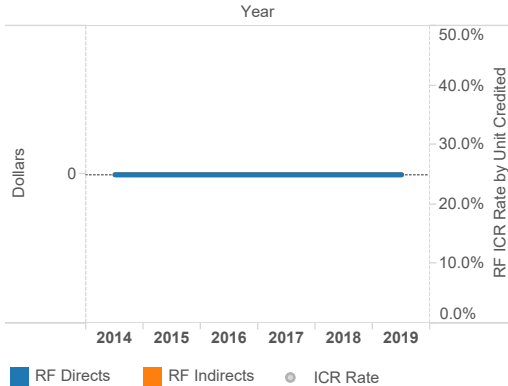
	2014	2015	2016	2017	2018	2019
FTE Total	7.6	7.4	5.7	8.3	8.1	8.3
FTE TT-Track	5.5	4.5	3.5	5.5	5.5	6.5
FTE FT non-TT-T..	1.0	0.8	0.5	1.0	1.0	1.0
FTE PT	1.1	2.2	1.7	1.8	1.6	0.8
FTE GATA						0.0

BUS - Finance

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of							
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	2,355	2,406	2,285	2,357	2,434	2,368	
Student Credit Hrs Graduate	507	447	432	660	601	459	
Student Credit Hrs Total	2,862	2,853	2,717	3,017	3,035	2,827	
FTE Stu UG	157.0	160.4	152.4	157.2	162.3	157.9	
FTE STU Grad	42.6	37.0	36.0	55.0	50.1	38.3	
FTE STU Total	199.6	197.4	188.4	212.2	212.4	196.2	
FTE STU pct Grad	21.3	18.8	19.1	25.9	23.6	19.5	
FTE STU UG pct GenEd	8.9	2.6	2.8	2.7	6.3	1.9	
FTE STU UG pct by TT-Track	29.6	15.8	22.0	28.3	30.5	40.9	
FTE STU UG pct by FT non-TT-Track	49.0	17.6	9.1	47.3	51.7	45.6	
FTE STU UG pct by PT	21.4	66.6	68.9	24.4	17.7	13.5	
FTE STU UG pct by GATA							0.0
Instr FTE Total	7.6	7.4	5.7	8.3	8.1	8.3	
Instr FTE TT-Track	5.5	4.5	3.5	5.5	5.5	6.5	
Instr FTE FT non-TT-Track	1.0	0.8	0.5	1.0	1.0	1.0	
Instr FTE PT Instructor	1.1	2.2	1.7	1.8	1.6	0.8	
Instr FTE GATA							0.0
SF Ratio Overall	26.2	26.7	33.3	25.7	26.2	23.8	
SF Ratio TT-Track	11.4	6.8	12.7	10.9	10.6	13.3	
SF Ratio FT non-TT-Track	88.1	44.4	53.4	77.7	90.0	76.8	
SF Ratio PT	43.2	62.2	70.9	42.5	40.1	43.9	
SF Ratio GATA							0.0
Revenue Generated	1,925,102	1,977,892	2,080,328	2,006,681	2,143,706	1,901,423	
Costs Incurred	934,224	945,892	868,637	976,505	862,832	1,024,239	
Cost per Credit - fall	167	183	156	158	178	207	
Number Scholarly-Creative Works	3	1	3	5	1		
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

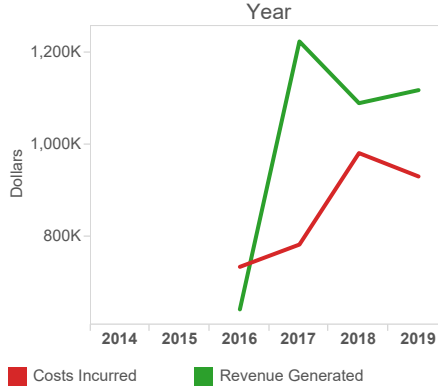
Information Security and Digital Forensics

RF Direct & Indirect Expenditures, and ICR Rate

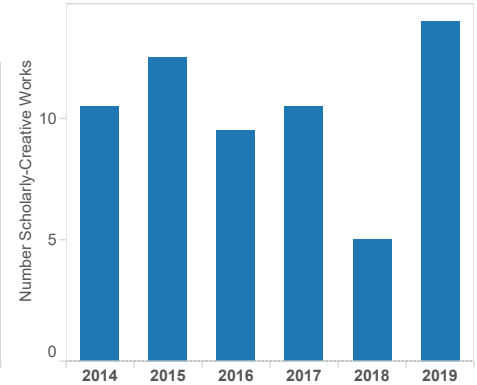


Schl-by-dept BUS - ISDF

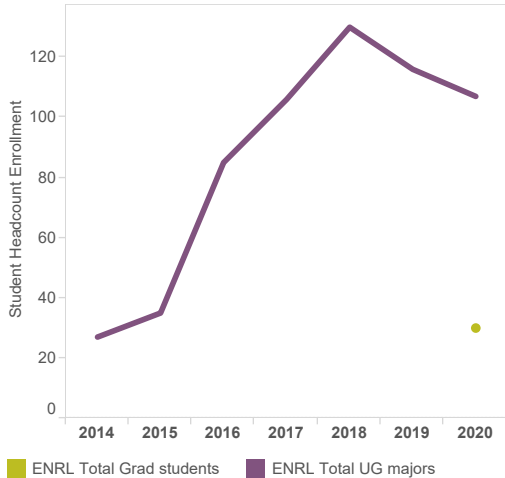
Revenues Generated, & Direct Costs



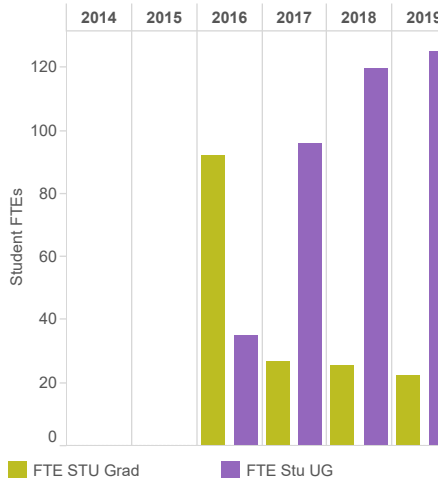
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall			23.1	15.4	14.5	15.9
SF TT-Track			17.7	8.3	8.3	11.0
SF FT non-TT-Tr..			47.6	17.8	25.0	25.7
SF PT				20.8	26.5	22.3
SF GATA						0.0

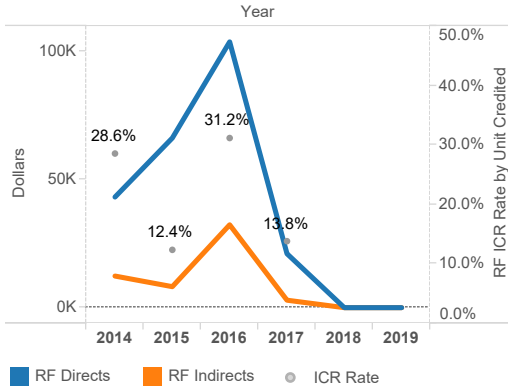
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total			5.5	8.0	10.0	9.3
FTE TT-Track			4.5	3.3	6.5	5.5
FTE FT non-TT-T..			1.0	1.0	1.0	1.0
FTE PT				3.8	2.5	2.8
FTE GATA						0.0

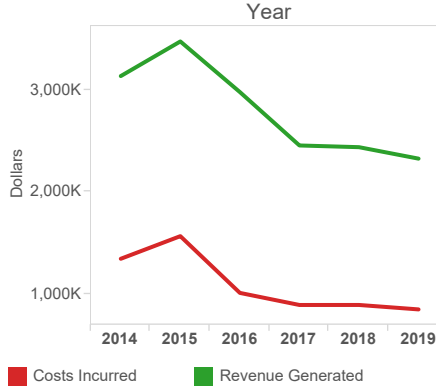
BUS - ISDF

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	25	33	84	103	127	112	104
ENRL 2nd majors	2	2	1	3	3	4	3
ENRL Total UG majors	27	35	85	106	130	116	107
ENRL masters							29
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							1
ENRL Total Grad students							30
ENRL Total Student Headcount	27	35	85	106	130	116	137
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors		8	31	29	48	47	
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded		8	31	29	48	47	
Student Credit Hrs UG			525	1,441	1,793	1,894	
Student Credit Hrs Graduate			1,098	261	275	247	
Student Credit Hrs Total			1,623	1,702	2,068	2,141	
FTE Stu UG			35.0	96.2	119.8	125.2	
FTE STU Grad			92.3	26.9	25.3	22.3	
FTE STU Total			127.3	123.0	145.0	147.5	
FTE STU pct Grad			72.5	21.8	17.4	15.1	
FTE STU UG pct GenEd			19.4	8.1	11.9	11.0	
FTE STU UG pct by TT-Track			30.9	24.7	41.3	44.2	
FTE STU UG pct by FT non-TT-Track			69.1	18.5	21.0	20.6	
FTE STU UG pct by PT				56.8	37.7	35.2	
FTE STU UG pct by GATA						0.0	
Instr FTE Total			5.5	8.0	10.0	9.3	
Instr FTE TT-Track			4.5	3.3	6.5	5.5	
Instr FTE FT non-TT-Track			1.0	1.0	1.0	1.0	
Instr FTE PT Instructor				3.8	2.5	2.8	
Instr FTE GATA						0.0	
SF Ratio Overall			23.1	15.4	14.5	15.9	
SF Ratio TT-Track			17.7	8.3	8.3	11.0	
SF Ratio FT non-TT-Track			47.6	17.8	25.0	25.7	
SF Ratio PT				20.8	26.5	22.3	
SF Ratio GATA						0.0	
Revenue Generated			642,525	1,224,343	1,090,336	1,118,680	
Costs Incurred			734,946	783,347	981,926	931,171	
Cost per Credit - fall			203	232	294	251	
Number Scholarly-Creative Works	11	13	10	11	5	14	
RF Nbr Applications						1.0	
RF Nbr Awards						0.0	
RF Booked Value of Awards Won						105,183	
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

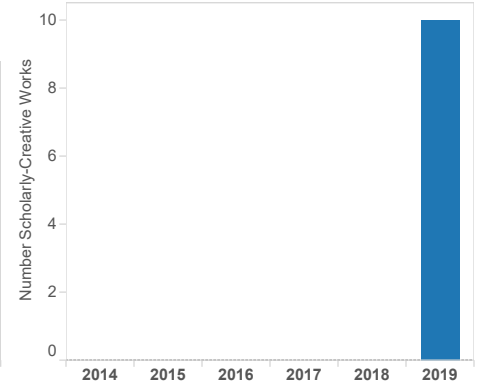
RF Direct & Indirect Expenditures, and ICR Rate



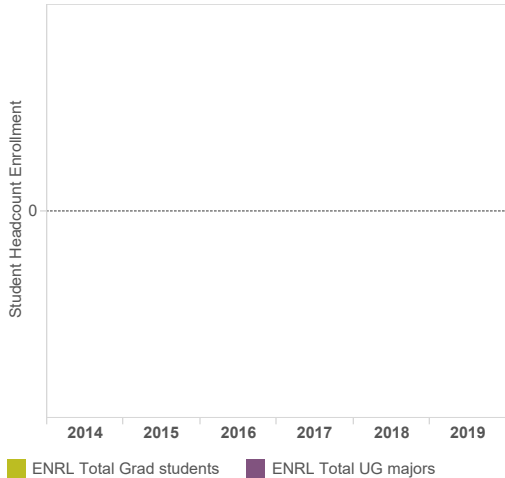
Revenues Generated, & Direct Costs



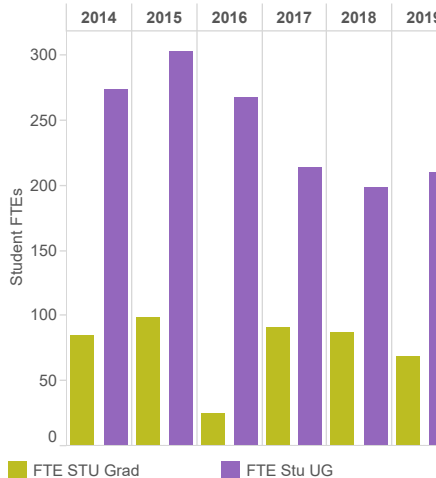
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	29.2	29.3	29.6	41.4	34.7	34.2
SF TT-Track	14.1	17.1	8.3	17.2	15.7	36.7
SF FT non-TT-Tr..	48.1	27.3	16.5	51.2	29.1	30.9
SF PT	29.5	62.0	47.7	94.2	90.0	32.4
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	12.3	13.7	9.9	7.4	8.3	8.1
FTE TT-Track	6.5	7.7	3.7	4.5	4.5	4.5
FTE FT non-TT-T..	5.2	3.0	1.0	1.0	2.0	3.0
FTE PT	0.6	3.0	5.1	1.9	1.8	0.6
FTE GATA						0.0

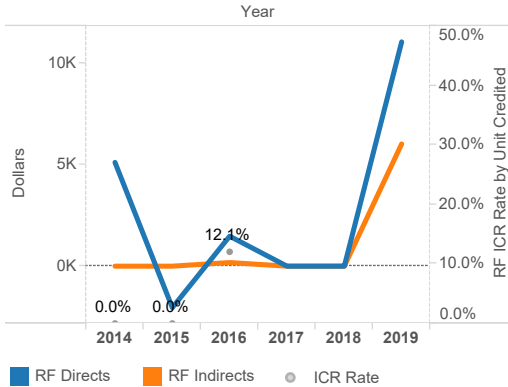
BUS - ITM

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of							
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	4,109	4,552	4,011	3,219	2,991	3,147	
Student Credit Hrs Graduate	1,002	1,150	252	1,071	1,016	796	
Student Credit Hrs Total	5,111	5,701	4,263	4,290	4,007	3,943	
FTE Stu UG	274.0	303.7	267.6	214.6	199.4	209.8	
FTE STU Grad	84.7	98.7	25.0	90.9	86.7	68.3	
FTE STU Total	358.7	402.4	292.5	305.5	286.1	278.2	
FTE STU pct Grad	23.6	24.5	8.5	29.8	30.3	24.6	
FTE STU UG pct GenEd	3.2	3.7	10.5	14.4	5.6	6.4	
FTE STU UG pct by TT-Track	12.9	17.6	10.2	6.6	6.4	67.6	
FTE STU UG pct by FT non-TT-Track	84.7	24.6	6.2	14.1	15.2	32.4	
FTE STU UG pct by PT	2.4	57.8	83.6	79.3	78.3	0.0	
FTE STU UG pct by GATA							0.0
Instr FTE Total	12.3	13.7	9.9	7.4	8.3	8.1	
Instr FTE TT-Track	6.5	7.7	3.7	4.5	4.5	4.5	
Instr FTE FT non-TT-Track	5.2	3.0	1.0	1.0	2.0	3.0	
Instr FTE PT Instructor	0.6	3.0	5.1	1.9	1.8	0.6	
Instr FTE GATA							0.0
SF Ratio Overall	29.2	29.3	29.6	41.4	34.7	34.2	
SF Ratio TT-Track	14.1	17.1	8.3	17.2	15.7	36.7	
SF Ratio FT non-TT-Track	48.1	27.3	16.5	51.2	29.1	30.9	
SF Ratio PT	29.5	62.0	47.7	94.2	90.0	32.4	
SF Ratio GATA							0.0
Revenue Generated	3,136,970	3,476,281	2,980,147	2,456,752	2,439,871	2,327,480	
Costs Incurred	1,345,824	1,567,684	1,011,427	893,014	893,173	849,531	
Cost per Credit - fall	135	140	135	98	138	122	
Number Scholarly-Creative Works							10
RF Nbr Applications	7.1	6.0	4.0	2.9	2.2	1.0	
RF Nbr Awards		0.8	0.8	1.0	1.2		
RF Booked Value of Awards Won		366,784	339,562	174,967	194,338		
RF Direct Expenditures by Unit Credited	43,249	66,329	103,916	21,090			
RF Indirect Expenditures by Unit Credited	12,356	8,211	32,395	2,918			
ICR Rate	28.6%	12.4%	31.2%	13.8%			
RF Total Expenditures by Unit Credited	55,605	74,540	136,312	24,007			

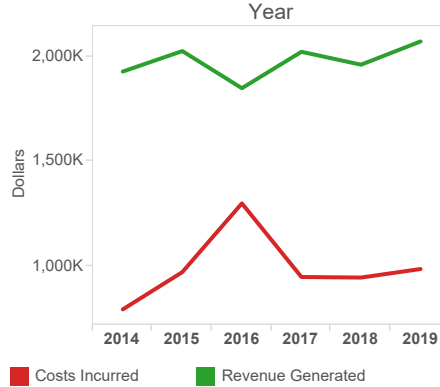
Management

Schl-by-dept BUS - Management

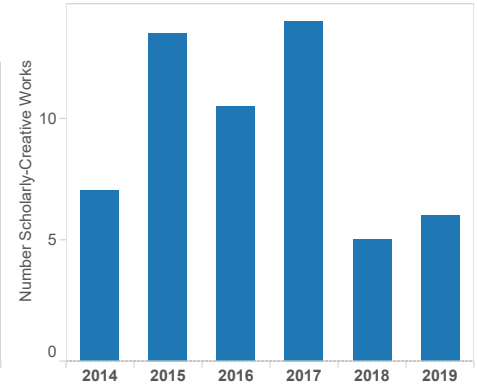
RF Direct & Indirect Expenditures, and ICR Rate



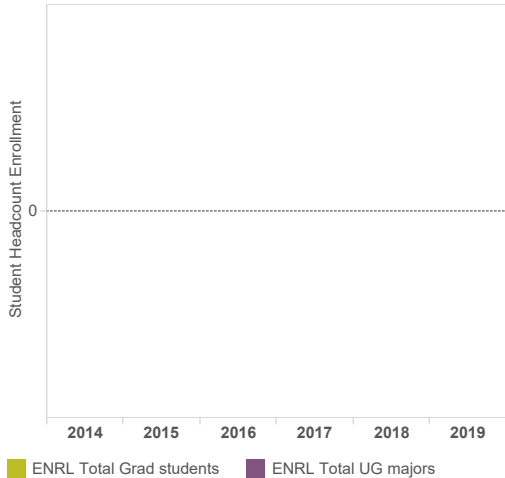
Revenues Generated, & Direct Costs



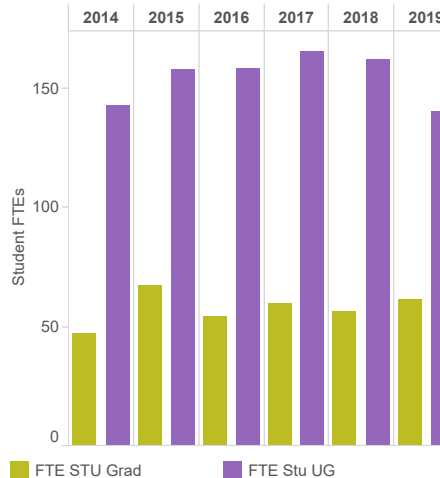
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	22.8	25.6	22.2	24.0	22.3	22.1
SF TT-Track	10.9	15.2	11.1	13.2	12.3	12.7
SF FT non-TT-Tr..	38.5	34.2	47.3	46.1	47.1	40.8
SF PT	23.9	30.3	27.1	25.6	21.0	28.5
SF GATA						0.0

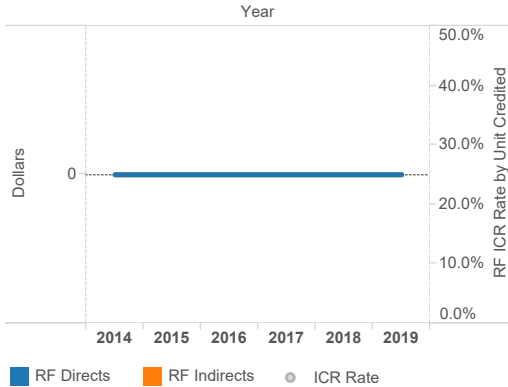
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	8.3	8.8	9.5	9.4	9.8	9.1
FTE TT-Track	3.5	3.5	5.4	4.5	4.5	5.2
FTE FT non-TT-T..	2.5	3.0	2.0	2.0	2.0	2.0
FTE PT	2.3	2.3	2.1	2.9	3.3	1.9
FTE GATA						0.0

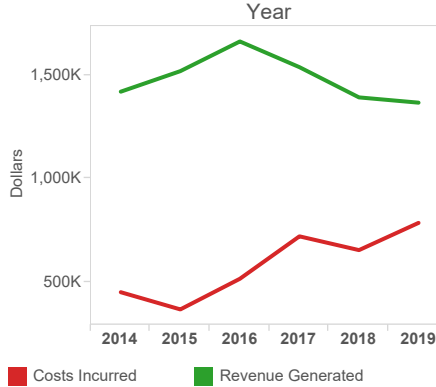
BUS - Management

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of							
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	2,131	2,365	2,367	2,487	2,437	2,109	
Student Credit Hrs Graduate	636	813	643	711	675	735	
Student Credit Hrs Total	2,767	3,178	3,010	3,197	3,112	2,844	
FTE Stu UG	142.5	157.9	158.2	165.8	162.5	140.6	
FTE STU Grad	47.1	67.4	54.1	60.2	56.7	61.8	
FTE STU Total	189.5	225.4	212.3	226.0	219.2	202.4	
FTE STU pct Grad	24.8	29.9	25.5	26.6	25.9	30.5	
FTE STU UG pct GenEd	20.2	19.9	18.7	24.5	22.9	27.7	
FTE STU UG pct by TT-Track	3.4	8.0	14.3	13.6	9.0	6.5	
FTE STU UG pct by FT non-TT-Track	64.7	63.4	59.3	55.6	58.0	58.0	
FTE STU UG pct by PT	31.9	28.6	26.4	30.8	33.0	35.4	
FTE STU UG pct by GATA							0.0
Instr FTE Total	8.3	8.8	9.5	9.4	9.8	9.1	
Instr FTE TT-Track	3.5	3.5	5.4	4.5	4.5	5.2	
Instr FTE FT non-TT-Track	2.5	3.0	2.0	2.0	2.0	2.0	
Instr FTE PT Instructor	2.3	2.3	2.1	2.9	3.3	1.9	
Instr FTE GATA							0.0
SF Ratio Overall	22.8	25.6	22.2	24.0	22.3	22.1	
SF Ratio TT-Track	10.9	15.2	11.1	13.2	12.3	12.7	
SF Ratio FT non-TT-Track	38.5	34.2	47.3	46.1	47.1	40.8	
SF Ratio PT	23.9	30.3	27.1	25.6	21.0	28.5	
SF Ratio GATA							0.0
Revenue Generated	1,927,957	2,025,661	1,848,539	2,022,256	1,960,647	2,071,510	
Costs Incurred	793,276	971,274	1,299,058	947,885	945,216	985,987	
Cost per Credit - fall	145	144	207	143	186	191	
Number Scholarly-Creative Works	7	14	11	14	5	6	
RF Nbr Applications	0.1	1.6	0.1		3.1	2.9	
RF Nbr Awards		0.4			0.8	1.0	
RF Booked Value of Awards Won		2,417			121,659	112,546	
RF Direct Expenditures by Unit Credited	5,130	-2,051	1,481			11,087	
RF Indirect Expenditures by Unit Credited	0	0	179			6,043	
ICR Rate	0.0%	0.0%	12.1%			54.5%	
RF Total Expenditures by Unit Credited	5,130	-2,051	1,660			17,130	

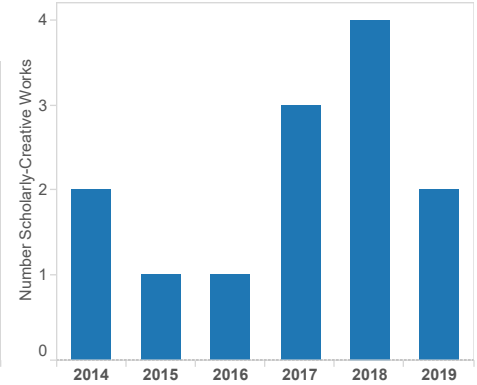
RF Direct & Indirect Expenditures, and ICR Rate



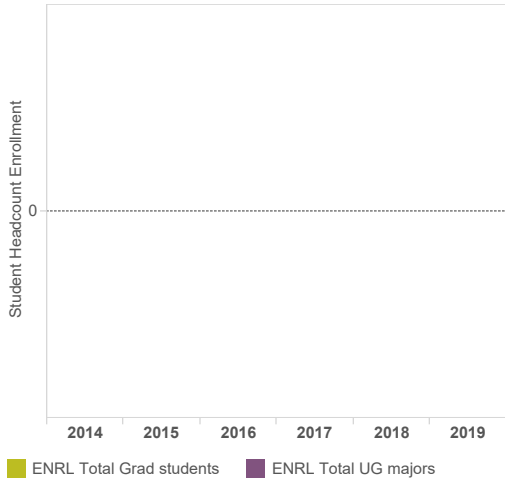
Revenues Generated, & Direct Costs



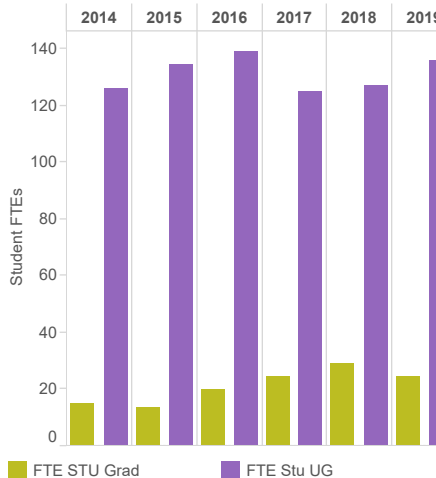
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	33.2	39.5	30.3	24.9	22.3	22.1
SF TT-Track	12.7	14.9	12.4	10.9	10.0	19.1
SF FT non-TT-Tr..						39.6
SF PT	62.4	55.9	46.5	53.0	44.3	20.7
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	4.3	3.8	5.3	6.0	7.0	7.2
FTE TT-Track	2.5	1.5	2.5	4.0	4.5	5.5
FTE FT non-TT-T..						1.0
FTE PT	1.8	2.3	2.8	2.0	2.5	0.8
FTE GATA						0.0

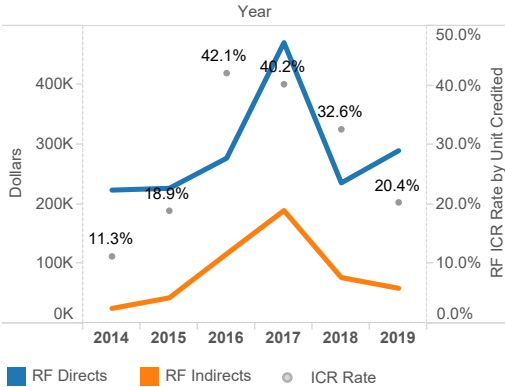
BUS - Marketing

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of							
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	1,890	2,016	2,088	1,875	1,905	2,037	
Student Credit Hrs Graduate	177	159	229	297	351	297	
Student Credit Hrs Total	2,067	2,175	2,317	2,172	2,256	2,334	
FTE Stu UG	126.1	134.4	139.2	125.0	127.0	135.8	
FTE STU Grad	14.9	13.7	19.8	24.5	29.0	24.5	
FTE STU Total	141.0	148.1	159.0	149.5	156.0	160.3	
FTE STU pct Grad	10.6	9.2	12.4	16.4	18.6	15.3	
FTE STU UG pct GenEd							0.0
FTE STU UG pct by TT-Track	13.4	15.9	20.0	29.3	25.7	62.2	
FTE STU UG pct by FT non-TT-Track							28.9
FTE STU UG pct by PT	86.6	84.1	80.0	70.7	74.3	8.8	
FTE STU UG pct by GATA							0.0
Instr FTE Total	4.3	3.8	5.3	6.0	7.0	7.2	
Instr FTE TT-Track	2.5	1.5	2.5	4.0	4.5	5.5	
Instr FTE FT non-TT-Track							1.0
Instr FTE PT Instructor	1.8	2.3	2.8	2.0	2.5	0.8	
Instr FTE GATA							0.0
SF Ratio Overall	33.2	39.5	30.3	24.9	22.3	22.1	
SF Ratio TT-Track	12.7	14.9	12.4	10.9	10.0	19.1	
SF Ratio FT non-TT-Track							39.6
SF Ratio PT	62.4	55.9	46.5	53.0	44.3	20.7	
SF Ratio GATA							0.0
Revenue Generated	1,419,355	1,518,451	1,661,623	1,537,626	1,391,790	1,366,330	
Costs Incurred	451,990	368,995	516,784	721,509	655,074	786,444	
Cost per Credit - fall	128	94	112	163	178	191	
Number Scholarly-Creative Works	2	1	1	3	4	2	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

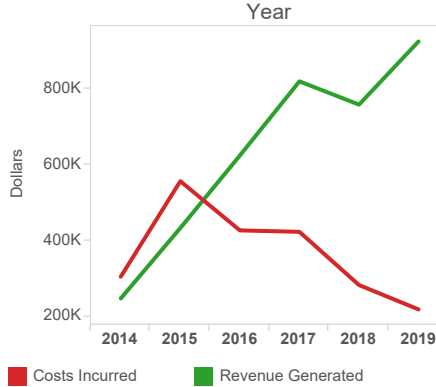
SOB non-departmental

Schl-by-dept BUS - SOB non-dept

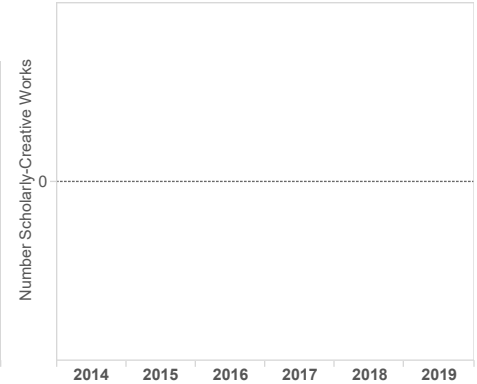
RF Direct & Indirect Expenditures, and ICR Rate



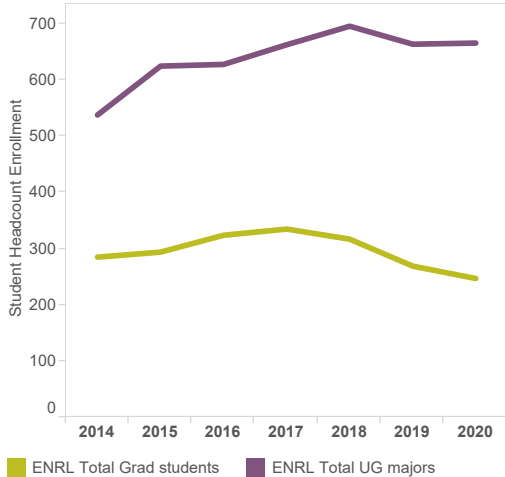
Revenues Generated, & Direct Costs



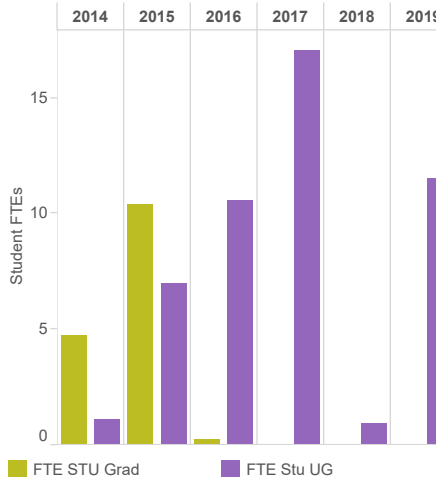
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	23.2	32.3	10.8	68.3		23.0
SF TT-Track						0.0
SF FT non-TT-Tr..						0.0
SF PT	23.2	32.3	10.1	68.3		23.0
SF GATA			12.8			0.0

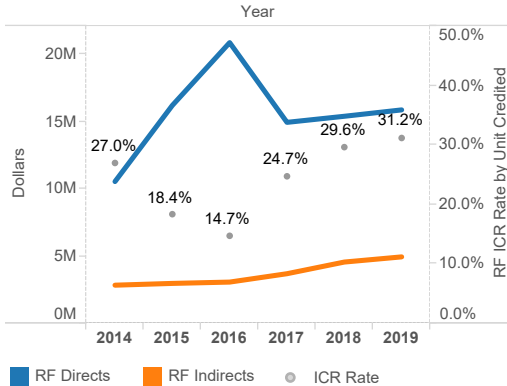
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.3	0.5	1.0	0.3	0.0	0.5
FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0
FTE FT non-TT-T..				0.0	0.0	0.0
FTE PT	0.3	0.5	0.8	0.3	0.0	0.5
FTE GATA			0.3			0.0

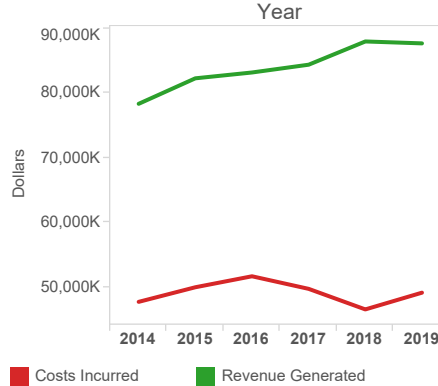
BUS - SOB non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	486	552	555	596	627	595	599
ENRL 2nd majors	51	70	73	67	69	69	67
ENRL Total UG majors	538	625	628	663	696	664	666
ENRL masters	256	258	284	291	279	241	227
ENRL cgs cas	2	4	11	11	12	8	5
ENRL doctoral							
ENRL non-degree grad	27	32	29	33	26	20	15
ENRL Total Grad students	285	294	324	335	317	269	247
ENRL Total Student Headcount	822	916	952	998	1,013	933	913
Minors Nbr Of	1,924	1,979	2,009	1,903	1,910	1,622	1,260
DEGREES AWRD Bachelors	211	235	242	272	264	290	
DEGREES AWRD Masters	111	116	107	136	122	118	
DEGREES AWRD Certificates	7	22	18	7	15	9	
DEGREES AWRD Doctoral							
Total DEGREES Awarded	329	373	367	415	401	417	
Student Credit Hrs UG	16	103	156	245	14	166	
Student Credit Hrs Graduate	56	126	3	0	0	0	
Student Credit Hrs Total	72	229	159	245	14	166	
FTE Stu UG	1.1	7.0	10.5	17.1	1.0	11.5	
FTE STU Grad	4.7	10.4	0.3	0.0	0.0	0.0	
FTE STU Total	5.8	17.4	10.8	17.1	1.0	11.5	
FTE STU pct Grad	81.2	59.8	2.3	0.0	0.0	0.0	
FTE STU UG pct GenEd		26.2	0.0			0.0	
FTE STU UG pct by TT-Track	0.0	0.0	0.0		0.0	0.0	
FTE STU UG pct by FT non-TT-Track			0.0	0.0	0.0	0.0	
FTE STU UG pct by PT	100.0	100.0	69.6	100.0	100.0	100.0	
FTE STU UG pct by GATA			30.4			0.0	
Instr FTE Total	0.3	0.5	1.0	0.3	0.0	0.5	
Instr FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE FT non-TT-Track			0.0	0.0	0.0	0.0	
Instr FTE PT Instructor	0.3	0.5	0.8	0.3	0.0	0.5	
Instr FTE GATA			0.3			0.0	
SF Ratio Overall	23.2	32.3	10.8	68.3		23.0	
SF Ratio TT-Track						0.0	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT	23.2	32.3	10.1	68.3		23.0	
SF Ratio GATA			12.8			0.0	
Revenue Generated	249,483	434,146	624,210	818,570	757,622	923,182	
Costs Incurred	306,609	556,928	427,907	424,123	284,650	220,775	
Cost per Credit - fall		9,913	1,433	559		2,878	
Number Scholarly-Creative Works							
RF Nbr Applications	6.0	0.7	2.0	5.7	2.6	6.0	
RF Nbr Awards	7.0	0.7	4.8	3.0	1.0	2.0	
RF Booked Value of Awards Won	334,079	7,217	735,382	254,676	12,000	434,896	
RF Direct Expenditures by Unit Credited	223,615	226,625	277,132	470,930	235,721	289,726	
RF Indirect Expenditures by Unit Credited	25,222	42,940	116,640	189,382	76,949	58,980	
ICR Rate	11.3%	18.9%	42.1%	40.2%	32.6%	20.4%	
RF Total Expenditures by Unit Credited	248,837	269,565	393,772	660,312	312,670	348,706	

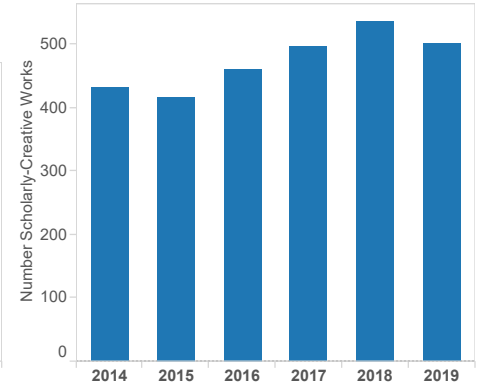
RF Direct & Indirect Expenditures, and ICR Rate



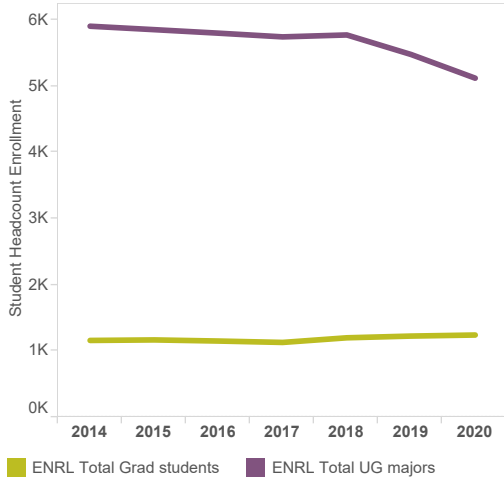
Revenues Generated, & Direct Costs



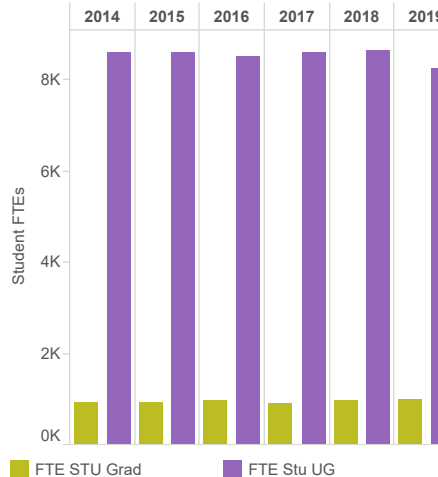
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	21.2	20.4	20.9	20.5	20.4	20.2
SF TT-Track	16.0	15.0	15.0	14.9	14.9	15.6
SF FT non-TT-Tr..	30.0	32.9	35.9	38.4	34.2	35.1
SF PT	36.8	36.7	35.4	34.1	33.7	30.3
SF GATA	15.3	13.3	12.9	14.0	15.8	13.3

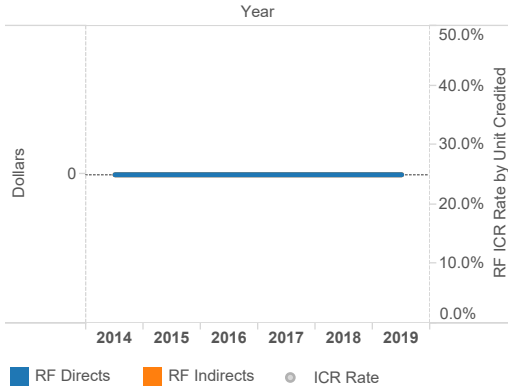
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	449.6	466.9	453.3	463.1	471.1	457.0
FTE TT-Track	272.9	295.8	280.2	294.7	296.7	273.2
FTE FT non-TT-T..	33.6	34.9	38.5	30.7	37.8	41.5
FTE PT	91.9	91.4	95.3	98.6	96.7	95.0
FTE GATA	51.2	44.8	39.3	39.1	39.8	47.3

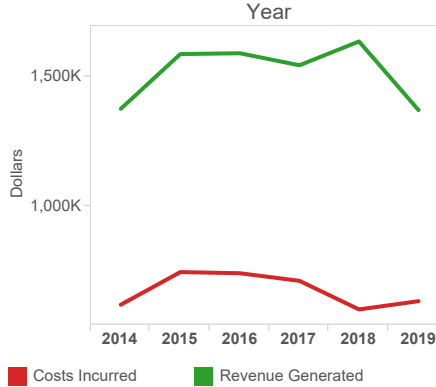
CAS - College of Arts & Sciences

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	5,143	5,094	5,120	5,095	5,097	4,913	4,623
ENRL 2nd majors	764	758	683	652	679	568	500
ENRL Total UG majors	5,908	5,856	5,803	5,747	5,776	5,481	5,123
ENRL masters	370	366	360	344	400	441	444
ENRL doctoral	743	758	756	739	763	753	749
ENRL cgs cas	13	9	11	19	9	8	19
ENRL non-degree grad	35	36	25	29	29	25	31
ENRL Total Grad students	1,161	1,169	1,152	1,131	1,201	1,227	1,243
ENRL Total Student Headcou..	7,068	7,021	6,955	6,878	6,977	6,708	6,366
Minors	4,743	4,813	5,043	5,220	5,332	5,423	4,820
DEGREES AWRD Bachelors	2,050	2,049	2,009	1,899	1,892	1,924	
DEGREES AWRD Masters	199	205	183	176	225	231	
DEGREES AWRD Certificates	19	14	15	21	19	5	
DEGREES AWRD Doctoral	74	79	77	84	73	75	
Total DEGREES Awarded	2,342	2,347	2,284	2,180	2,209	2,235	
Student Credit Hrs UG	128,881	129,051	127,699	129,215	130,227	124,252	
Student Credit Hrs Graduate	8,340	8,205	8,329	7,681	8,374	8,543	
Student Credit Hrs Total	137,222	137,256	136,028	136,895	138,600	132,795	
FTE Stu UG	8,587.9	8,581.4	8,498.4	8,580.3	8,649.1	8,236.9	
FTE STU Grad	944.4	940.2	955.2	896.2	960.1	983.6	
FTE STU Total	9,532.3	9,521.6	9,453.6	9,476.5	9,609.2	9,220.5	
FTE STU pct Grad	9.9	9.9	10.1	9.5	10.0	10.7	
FTE STU UG pct GenEd	62.3	62.6	61.9	62.9	62.7	63.9	
FTE STU UG pct by TT-Track	40.7	41.7	39.3	41.8	41.5	41.4	
FTE STU UG pct by FT non-T..	11.6	13.2	15.9	13.7	14.7	17.3	
FTE STU UG pct by GATA	9.1	6.9	6.0	6.3	7.3	7.6	
FTE STU UG pct by PT	38.6	38.2	38.8	38.2	36.5	33.7	
Instr FTE TT-Track	272.9	295.8	280.2	294.7	296.7	273.2	
Instr FTE FT non-TT-Track	33.6	34.9	38.5	30.7	37.8	41.5	
Instr FTE PT Instructor	91.9	91.4	95.3	98.6	96.7	95.0	
Instr FTE GATA	51.2	44.8	39.3	39.1	39.8	47.3	
Instr FTE Total	449.6	466.9	453.3	463.1	471.1	457.0	
SF Ratio Overall	21.2	20.4	20.9	20.5	20.4	20.2	
SF Ratio TT-Track	16.0	15.0	15.0	14.9	14.9	15.6	
SF Ratio FT non-TT-Track	30.0	32.9	35.9	38.4	34.2	35.1	
SF Ratio GATA	15.3	13.3	12.9	14.0	15.8	13.3	
SF Ratio PT	36.8	36.7	35.4	34.1	33.7	30.3	
Revenue Generated	78,386,647	82,334,817	83,237,668	84,443,143	88,040,716	87,743,967	
Costs Incurred	47,734,672	49,994,141	51,694,413	49,746,210	46,565,169	49,157,820	
Cost per Credit - fall	170	187	182	174	195	188	
Number Scholarly-Creative W..	431	415	459	497	536	500	
RF Nbr Applications	249.8	256.0	284.9	247.9	227.5	222.3	
RF Nbr Awards	90.0	97.4	98.2	104.5	128.8	120.2	
RF Booked Value of Awards ..	21,450,248	16,200,442	26,394,658	18,324,936	28,524,710	25,818,618	
RF Direct Expenditures by Un..	10,536,533	16,190,951	20,851,870	14,932,753	15,384,114	15,858,261	
RF Indirect Expenditures by ..	2,843,077	2,974,801	3,073,428	3,694,832	4,560,411	4,944,761	
ICR Rate	27.0%	18.4%	14.7%	24.7%	29.6%	31.2%	
RF Total Expenditures by Uni..	13,379,610	19,165,752	23,925,298	18,627,584	19,944,525	20,803,022	

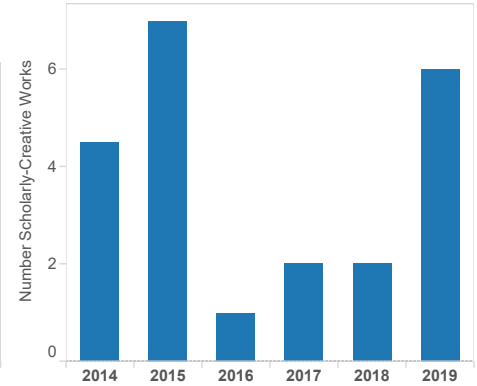
RF Direct & Indirect Expenditures, and ICR Rate



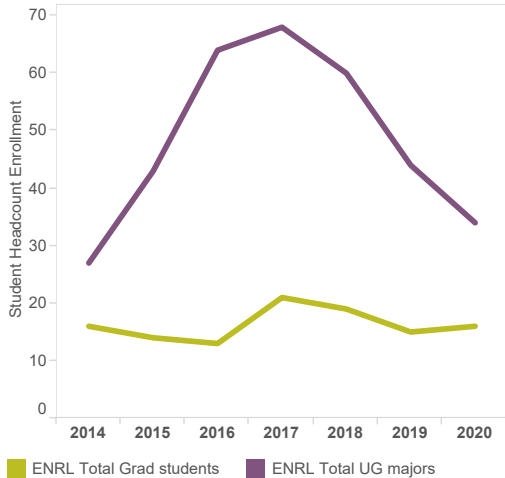
Revenues Generated, & Direct Costs



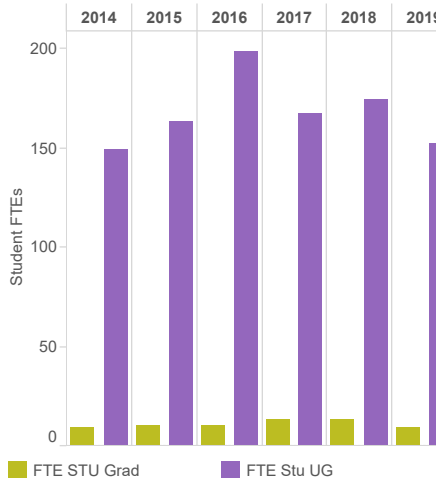
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	26.1	22.8	24.8	24.1	25.9	27.0
SF TT-Track	9.9	7.4	9.4	10.2	10.6	10.8
SF FT non-TT-Tr..	36.2	24.6	24.2	25.2	24.2	29.5
SF PT	33.0	39.3	42.9	42.8	40.5	34.7
SF GATA						0.0

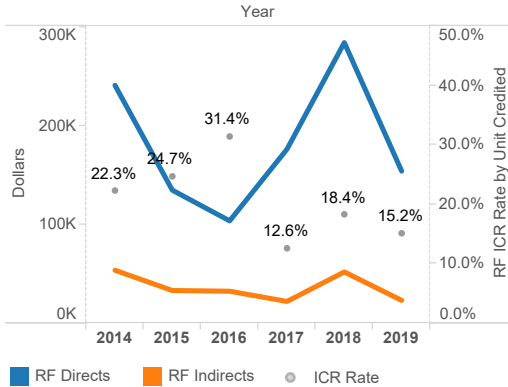
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	6.1	7.6	8.4	7.5	7.3	6.0
FTE TT-Track	1.9	3.3	4.0	3.7	3.0	1.5
FTE FT non-TT-T..	0.5	1.5	1.0	1.0	1.0	2.0
FTE PT	3.7	2.9	3.4	2.7	3.3	2.5
FTE GATA						0.0

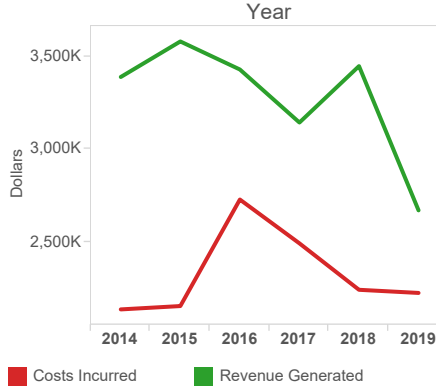
CAS - Africana Studies

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	18	27	45	42	41	37	29
ENRL 2nd majors	9	16	19	26	19	7	5
ENRL Total UG majors	27	43	64	68	60	44	34
ENRL masters	16	14	13	20	17	13	15
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad				1	2	2	1
ENRL Total Grad students	16	14	13	21	19	15	16
ENRL Total Student Headcount	43	57	77	89	79	59	50
Minors Nbr Of	75	103	141	156	148	139	105
DEGREES AWRD Bachelors	8	10	12	7	13	12	
DEGREES AWRD Masters	8	5	2	6	6	7	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	16	15	14	13	19	19	
Student Credit Hrs UG	2,232	2,448	2,982	2,510	2,618	2,282	
Student Credit Hrs Graduate	111	122	116	167	159	118	
Student Credit Hrs Total	2,343	2,570	3,098	2,677	2,778	2,400	
FTE Stu UG	148.9	163.3	198.9	167.4	174.6	152.2	
FTE STU Grad	9.2	9.7	10.0	13.7	13.2	9.7	
FTE STU Total	158.1	173.1	208.8	181.1	187.7	161.9	
FTE STU pct Grad	5.8	5.6	4.8	7.6	7.0	6.0	
FTE STU UG pct GenEd	67.8	74.6	70.9	66.6	70.7	71.6	
FTE STU UG pct by TT-Track	9.2	11.0	15.4	16.5	14.1	8.0	
FTE STU UG pct by FT non-TT-Track	12.2	21.1	10.9	13.3	12.7	36.8	
FTE STU UG pct by PT	78.6	68.0	73.7	70.2	73.2	55.2	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	6.1	7.6	8.4	7.5	7.3	6.0	
Instr FTE TT-Track	1.9	3.3	4.0	3.7	3.0	1.5	
Instr FTE FT non-TT-Track	0.5	1.5	1.0	1.0	1.0	2.0	
Instr FTE PT Instructor	3.7	2.9	3.4	2.7	3.3	2.5	
Instr FTE GATA						0.0	
SF Ratio Overall	26.1	22.8	24.8	24.1	25.9	27.0	
SF Ratio TT-Track	9.9	7.4	9.4	10.2	10.6	10.8	
SF Ratio FT non-TT-Track	36.2	24.6	24.2	25.2	24.2	29.5	
SF Ratio PT	33.0	39.3	42.9	42.8	40.5	34.7	
SF Ratio GATA						0.0	
Revenue Generated	1,376,737	1,590,016	1,593,162	1,546,341	1,639,107	1,371,739	
Costs Incurred	613,739	740,949	736,426	706,873	595,543	627,685	
Cost per Credit - fall	116	155	117	128	127	132	
Number Scholarly-Creative Works	5	7	1	2	2	6	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

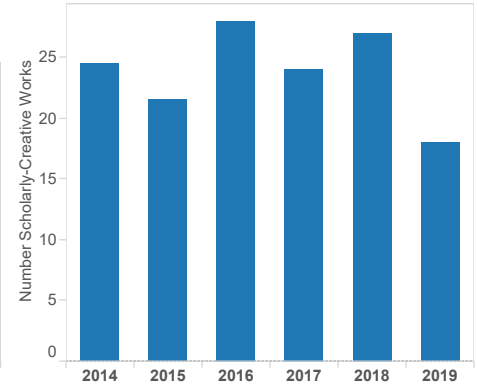
RF Direct & Indirect Expenditures, and ICR Rate



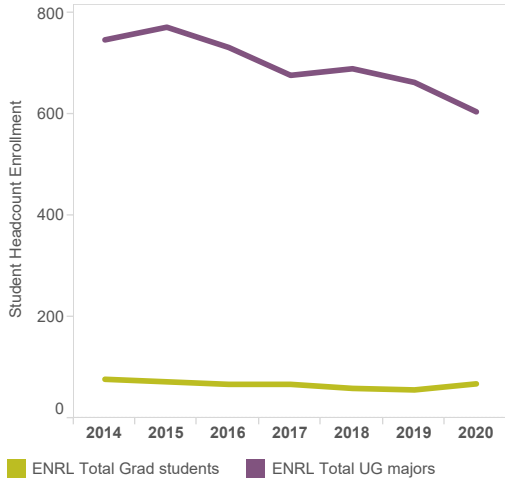
Revenues Generated, & Direct Costs



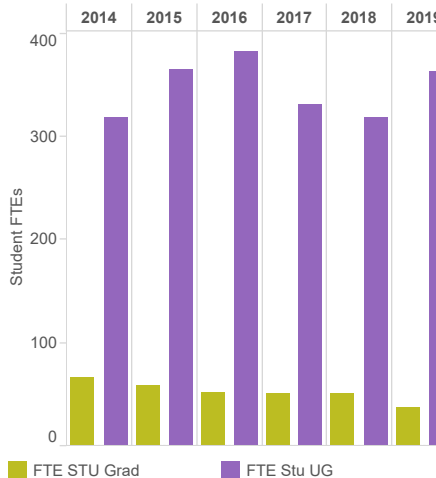
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	25.1	24.0	21.5	17.5	18.4	15.5
SF TT-Track	21.4	16.7	16.3	13.8	14.6	16.1
SF FT non-TT-Tr..	40.2	58.8	51.2	43.2	56.1	42.4
SF PT	49.6	22.7	42.6	19.7	14.9	23.5
SF GATA	16.9	0.0	38.8	48.0	7.0	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	15.3	17.7	20.3	21.8	20.1	25.8
FTE TT-Track	12.8	13.3	16.9	18.5	16.3	14.5
FTE FT non-TT-T..	1.5	3.0	2.0	2.0	2.0	3.0
FTE PT	1.0	1.2	0.9	0.8	0.8	1.8
FTE GATA	0.1	0.3	0.5	0.5	1.0	6.6

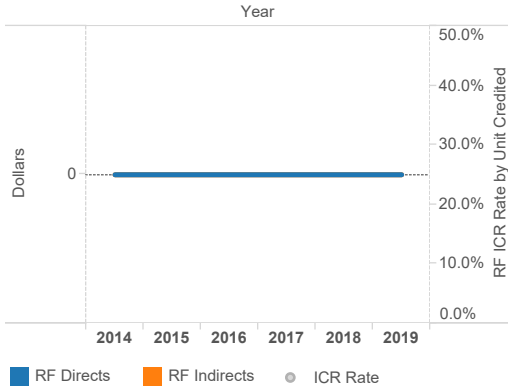
CAS - Anthropology

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	698	723	696	650	663	648	590
ENRL 2nd majors	49	49	36	27	27	15	15
ENRL Total UG majors	747	772	732	677	690	663	605
ENRL masters	12	10	16	16	9	10	14
ENRL cgs cas							
ENRL doctoral	64	61	50	47	48	45	52
ENRL non-degree grad	1	1	1	4	2	1	2
ENRL Total Grad students	77	72	67	67	59	56	68
ENRL Total Student Headcount	824	844	799	744	749	719	673
Minors Nbr Of	142	155	123	121	108	128	95
DEGREES AWRD Bachelors	198	257	253	223	230	241	
DEGREES AWRD Masters	2	8	4	8	6	8	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	5	6	7	4	6	4	
Total DEGREES Awarded	205	271	264	235	242	253	
Student Credit Hrs UG	4,757	5,465	5,734	4,956	4,767	5,432	
Student Credit Hrs Graduate	497	437	386	390	391	247	
Student Credit Hrs Total	5,254	5,902	6,120	5,346	5,158	5,679	
FTE Stu UG	317.8	365.6	383.4	331.4	318.7	363.2	
FTE STU Grad	66.0	58.4	52.3	50.1	50.5	38.0	
FTE STU Total	383.8	424.0	435.7	381.5	369.2	401.2	
FTE STU pct Grad	17.2	13.8	12.0	13.1	13.7	9.5	
FTE STU UG pct GenEd	59.0	47.2	52.9	49.2	46.4	54.5	
FTE STU UG pct by TT-Track	65.4	44.4	58.4	62.1	59.0	53.7	
FTE STU UG pct by FT non-TT-Track	19.1	48.4	26.8	26.2	35.3	35.0	
FTE STU UG pct by PT	15.1	7.2	9.8	4.5	3.5	11.3	
FTE STU UG pct by GATA	0.4	0.0	5.1	7.2	2.2	0.0	
Instr FTE Total	15.3	17.7	20.3	21.8	20.1	25.8	
Instr FTE TT-Track	12.8	13.3	16.9	18.5	16.3	14.5	
Instr FTE FT non-TT-Track	1.5	3.0	2.0	2.0	2.0	3.0	
Instr FTE PT Instructor	1.0	1.2	0.9	0.8	0.8	1.8	
Instr FTE GATA	0.1	0.3	0.5	0.5	1.0	6.6	
SF Ratio Overall	25.1	24.0	21.5	17.5	18.4	15.5	
SF Ratio TT-Track	21.4	16.7	16.3	13.8	14.6	16.1	
SF Ratio FT non-TT-Track	40.2	58.8	51.2	43.2	56.1	42.4	
SF Ratio PT	49.6	22.7	42.6	19.7	14.9	23.5	
SF Ratio GATA	16.9	0.0	38.8	48.0	7.0	0.0	
Revenue Generated	3,388,014	3,578,861	3,428,238	3,143,486	3,446,375	2,671,810	
Costs Incurred	2,139,859	2,157,902	2,729,879	2,494,582	2,245,206	2,228,325	
Cost per Credit - fall	193	187	214	221	245	198	
Number Scholarly-Creative Works	25	22	28	24	27	18	
RF Nbr Applications	17.2	5.0	13.5	11.4	2.9	10.3	
RF Nbr Awards	6.0	3.0	2.0	9.0	5.0	3.8	
RF Booked Value of Awards Won	471,281	395,944	76,970	211,100	606,731	1,376,831	
RF Direct Expenditures by Unit Credited	241,476	135,176	104,050	176,747	284,781	154,486	
RF Indirect Expenditures by Unit Credited	53,953	33,435	32,707	22,342	52,260	23,431	
ICR Rate	22.3%	24.7%	31.4%	12.6%	18.4%	15.2%	
RF Total Expenditures by Unit Credited	295,430	168,611	136,757	199,089	337,041	177,917	

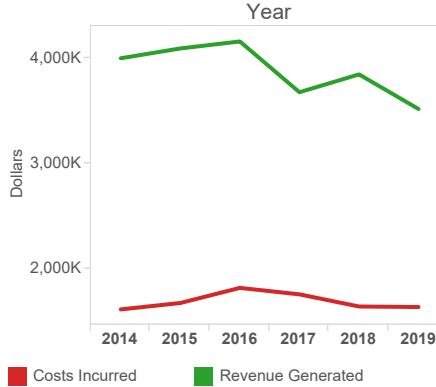
Art and Art History

Schl-by-dept CAS - Art and Art History

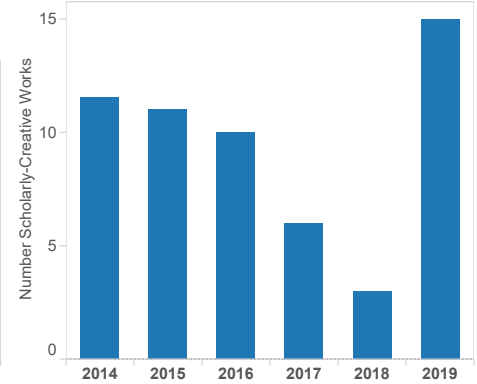
RF Direct & Indirect Expenditures, and ICR Rate



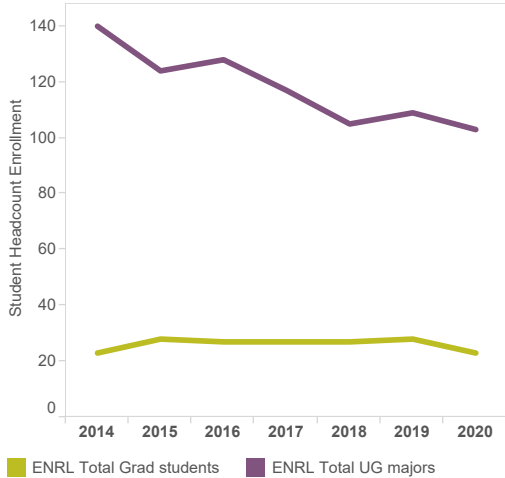
Revenues Generated, & Direct Costs



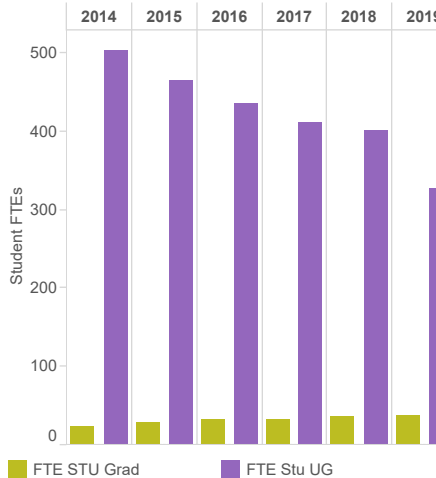
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	25.2	23.2	21.8	19.3	18.3	15.9
SF TT-Track	8.6	9.3	8.2	8.3	9.5	9.7
SF FT non-TT-Tr..	32.3	18.0	20.3	35.1	10.7	8.9
SF PT	51.5	57.8	41.9	33.1	29.1	24.4
SF GATA	15.9	15.9	16.0	15.0	15.6	16.4

Faculty Instructional FTE (Fall)

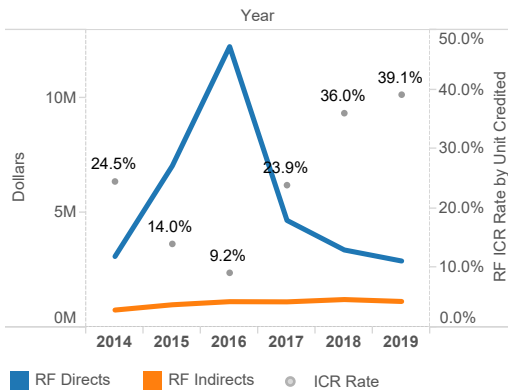
	2014	2015	2016	2017	2018	2019
FTE Total	21.0	21.3	21.4	23.0	23.9	22.9
FTE TT-Track	9.5	10.5	9.2	10.5	8.5	8.5
FTE FT non-TT-T..	2.0	2.0	2.0	1.0	3.0	3.0
FTE PT	6.5	5.3	7.2	8.3	9.7	8.4
FTE GATA	3.0	3.5	3.0	3.3	2.8	3.0

CAS - Art and Art History

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	106	98	101	93	86	87	80
ENRL 2nd majors	34	25	27	24	19	22	23
ENRL Total UG majors	140	124	128	117	105	109	103
ENRL masters	23	27	27	27	27	27	21
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad		1				1	2
ENRL Total Grad students	23	28	27	27	27	28	23
ENRL Total Student Headcount	163	151	155	144	132	137	126
Minors Nbr Of	225	233	259	226	241	250	244
DEGREES AWRD Bachelors	43	32	31	31	38	26	
DEGREES AWRD Masters	7	18	13	16	17	17	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	50	50	44	47	55	43	
Student Credit Hrs UG	7,551	6,961	6,520	6,170	6,007	4,886	
Student Credit Hrs Graduate	289	349	397	386	427	444	
Student Credit Hrs Total	7,840	7,310	6,917	6,556	6,434	5,330	
FTE Stu UG	503.5	464.1	434.8	411.4	400.5	325.8	
FTE STU Grad	23.8	29.0	32.7	32.1	35.9	36.9	
FTE STU Total	527.2	493.1	467.4	443.5	436.4	362.7	
FTE STU pct Grad	4.5	5.9	7.0	7.2	8.2	10.2	
FTE STU UG pct GenEd	84.3	84.9	82.7	79.7	83.2	78.5	
FTE STU UG pct by TT-Track	12.9	16.5	11.7	15.9	16.1	18.5	
FTE STU UG pct by FT non-TT-Track	12.5	7.4	8.6	8.5	5.9	6.5	
FTE STU UG pct by PT	65.2	64.1	68.6	63.8	67.2	60.0	
FTE STU UG pct by GATA	9.5	12.0	11.0	11.8	10.7	15.1	
Instr FTE Total	21.0	21.3	21.4	23.0	23.9	22.9	
Instr FTE TT-Track	9.5	10.5	9.2	10.5	8.5	8.5	
Instr FTE FT non-TT-Track	2.0	2.0	2.0	1.0	3.0	3.0	
Instr FTE PT Instructor	6.5	5.3	7.2	8.3	9.7	8.4	
Instr FTE GATA	3.0	3.5	3.0	3.3	2.8	3.0	
SF Ratio Overall	25.2	23.2	21.8	19.3	18.3	15.9	
SF Ratio TT-Track	8.6	9.3	8.2	8.3	9.5	9.7	
SF Ratio FT non-TT-Track	32.3	18.0	20.3	35.1	10.7	8.9	
SF Ratio PT	51.5	57.8	41.9	33.1	29.1	24.4	
SF Ratio GATA	15.9	15.9	16.0	15.0	15.6	16.4	
Revenue Generated	4,001,872	4,095,458	4,162,130	3,678,064	3,848,064	3,518,046	
Costs Incurred	1,607,177	1,668,361	1,812,356	1,750,736	1,634,937	1,630,067	
Cost per Credit - fall	101	119	122	124	136	156	
Number Scholarly-Creative Works	12	11	10	6	3	15	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

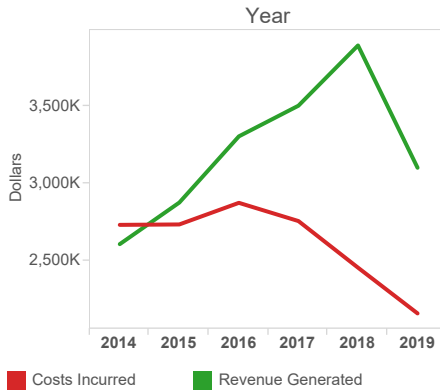
Atmospheric and Environmental Sciences

RF Direct & Indirect Expenditures, and ICR Rate

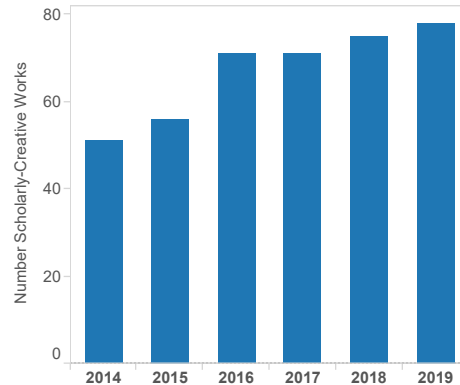


Schl-by-dept CAS - Atmos and Envir Sci

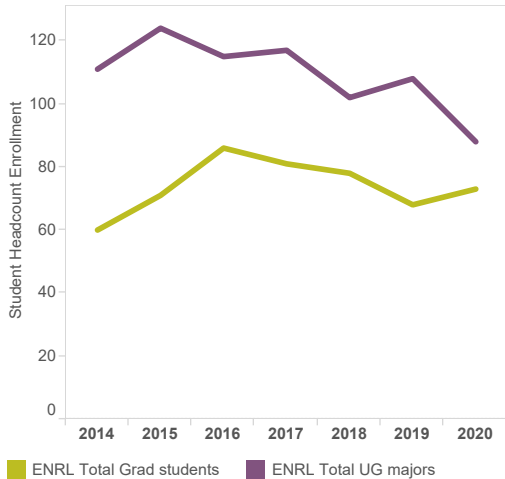
Revenues Generated, & Direct Costs



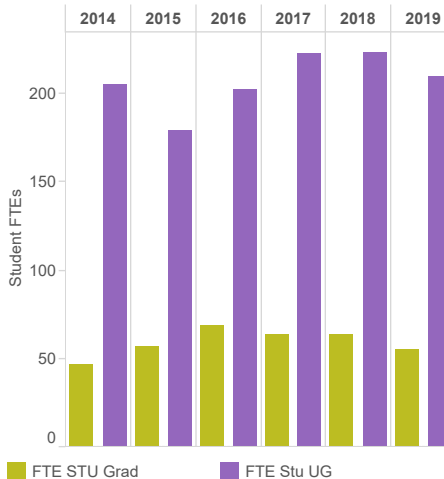
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	15.5	12.9	15.1	16.3	18.5	18.6
SF TT-Track	5.7	5.4	14.1	15.2	16.4	15.0
SF FT non-TT-Tr..			4.1	2.7	3.2	0.0
SF PT	187.0	187.8	68.5	80.7	63.0	241.1
SF GATA						4.6

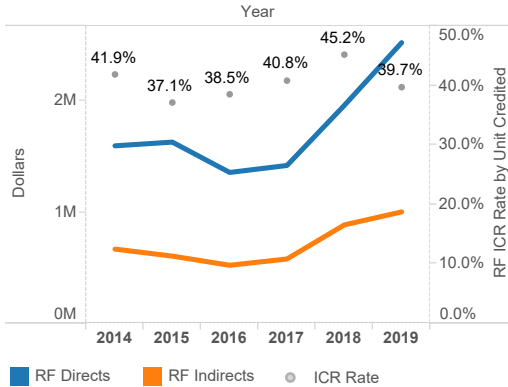
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	16.3	18.2	18.0	17.5	15.5	14.3
FTE TT-Track	15.4	17.5	16.5	16.0	13.5	13.5
FTE FT non-TT-T..			1.0	1.0	1.0	0.0
FTE PT	0.9	0.7	0.5	0.5	1.0	0.3
FTE GATA						0.5

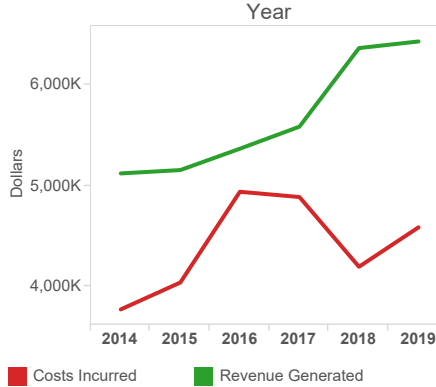
CAS - Atmos and Envir Sci

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	109	119	112	116	101	107	84
ENRL 2nd majors	2	5	3	1	1	1	4
ENRL Total UG majors	111	124	115	117	102	108	88
ENRL masters	4	4	3	1	2	2	2
ENRL cgs cas							
ENRL doctoral	56	66	81	80	76	66	71
ENRL non-degree grad		1	2	0			0
ENRL Total Grad students	60	71	86	81	78	68	73
ENRL Total Student Headcount	171	195	201	198	180	176	161
Minors Nbr Of	11	5	7	5	4	1	1
DEGREES AWRD Bachelors	33	31	35	40	22	37	
DEGREES AWRD Masters	9	5	10	10	12	7	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	3	2	8	15	10	6	
Total DEGREES Awarded	45	38	53	65	44	50	
Student Credit Hrs UG	3,081	2,683	3,032	3,336	3,353	3,183	
Student Credit Hrs Graduate	452	517	571	518	558	447	
Student Credit Hrs Total	3,533	3,200	3,603	3,854	3,911	3,630	
FTE Stu UG	205.5	179.0	202.3	222.5	223.6	209.9	
FTE STU Grad	47.1	56.6	68.8	63.1	63.3	54.9	
FTE STU Total	252.5	235.6	271.1	285.6	286.9	264.9	
FTE STU pct Grad	18.6	24.0	25.4	22.1	22.1	20.7	
FTE STU UG pct GenEd	84.7	78.3	77.6	78.6	80.2	81.1	
FTE STU UG pct by TT-Track	21.7	24.9	86.5	89.1	78.4	79.1	
FTE STU UG pct by FT non-TT-Track			1.5	1.1	0.0	0.0	
FTE STU UG pct by PT	78.3	75.1	12.1	9.8	21.6	19.8	
FTE STU UG pct by GATA						1.1	
Instr FTE Total	16.3	18.2	18.0	17.5	15.5	14.3	
Instr FTE TT-Track	15.4	17.5	16.5	16.0	13.5	13.5	
Instr FTE FT non-TT-Track			1.0	1.0	1.0	0.0	
Instr FTE PT Instructor	0.9	0.7	0.5	0.5	1.0	0.3	
Instr FTE GATA						0.5	
SF Ratio Overall	15.5	12.9	15.1	16.3	18.5	18.6	
SF Ratio TT-Track	5.7	5.4	14.1	15.2	16.4	15.0	
SF Ratio FT non-TT-Track			4.1	2.7	3.2	0.0	
SF Ratio PT	187.0	187.8	68.5	80.7	63.0	241.1	
SF Ratio GATA						4.6	
Revenue Generated	2,606,454	2,875,105	3,302,729	3,500,819	3,889,982	3,099,909	
Costs Incurred	2,730,905	2,733,677	2,873,283	2,755,553	2,454,542	2,158,921	
Cost per Credit - fall	381	477	374	343	374	297	
Number Scholarly-Creative Works	51	56	71	71	75	78	
RF Nbr Applications	32.0	23.3	23.7	25.2	22.1	26.5	
RF Nbr Awards	24.3	25.1	26.4	26.6	23.6	26.4	
RF Booked Value of Awards Won	12,384,218	3,774,798	12,372,035	4,169,094	4,142,556	5,866,393	
RF Direct Expenditures by Unit Credited	3,089,522	7,035,352	12,224,828	4,660,891	3,373,929	2,892,882	
RF Indirect Expenditures by Unit Credited	758,285	988,344	1,123,498	1,115,097	1,215,403	1,132,186	
ICR Rate	24.5%	14.0%	9.2%	23.9%	36.0%	39.1%	
RF Total Expenditures by Unit Credited	3,847,808	8,023,697	13,348,327	5,775,988	4,589,333	4,025,067	

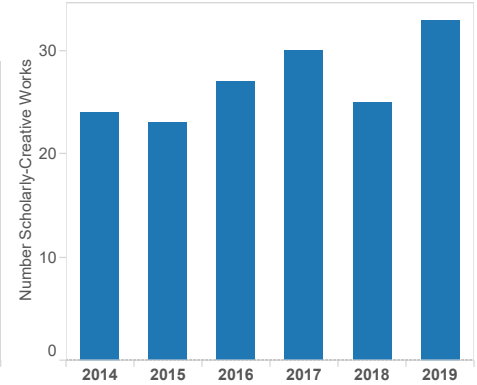
RF Direct & Indirect Expenditures, and ICR Rate



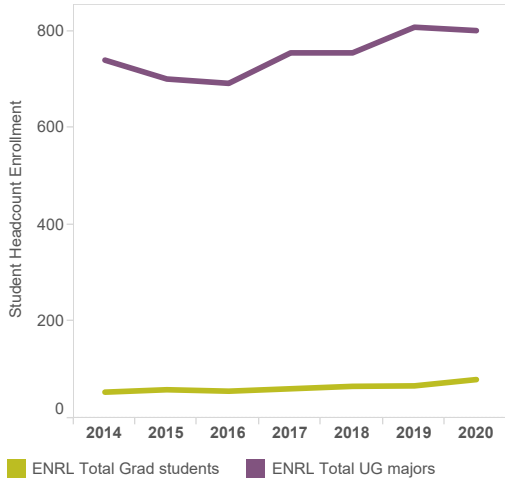
Revenues Generated, & Direct Costs



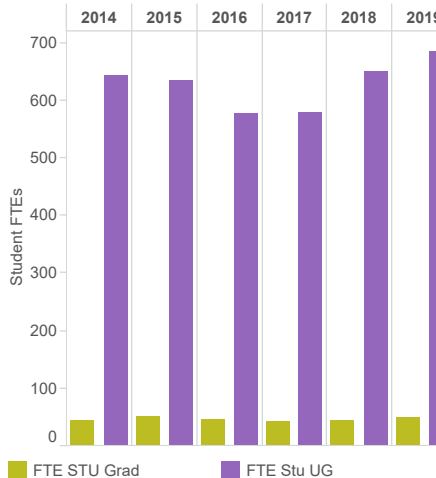
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	17.6	24.3	22.1	28.0	26.0	25.0
SF TT-Track	23.9	24.4	14.0	15.6	15.3	14.6
SF FT non-TT-Tr..			85.2	133.0	78.3	72.7
SF PT	19.1	43.7	28.9	44.5	42.6	19.6
SF GATA	1.9	2.9	2.0			0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	39.1	28.1	28.2	22.2	26.7	29.4
FTE TT-Track	23.5	23.0	22.5	18.8	21.5	21.2
FTE FT non-TT-T..	0.0		3.0	2.0	4.0	5.0
FTE PT	5.6	2.6	1.7	1.4	1.2	3.2
FTE GATA	10.0	2.5	1.0			0.0

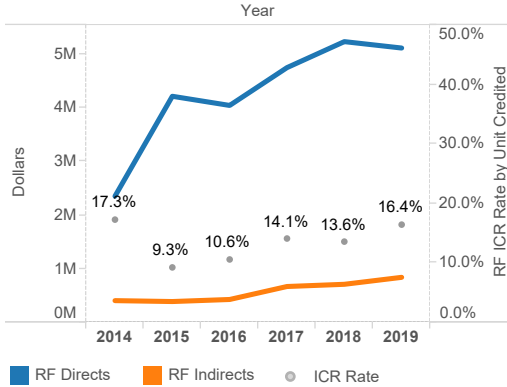
CAS - Biology

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	721	683	675	743	746	797	793
ENRL 2nd majors	19	18	17	12	9	11	8
ENRL Total UG majors	740	701	692	755	755	808	801
ENRL masters	12	12	9	11	14	17	30
ENRL cgs cas		1		1	1		
ENRL doctoral	38	40	44	43	45	46	47
ENRL non-degree grad	4	6	3	6	6	4	3
ENRL Total Grad students	54	59	56	61	66	67	80
ENRL Total Student Headcount	794	760	748	816	821	875	881
Minors Nbr Of	135	125	119	125	130	127	126
DEGREES AWRD Bachelors	212	184	186	202	199	248	
DEGREES AWRD Masters	7	5	5	4	12	6	
DEGREES AWRD Certificates	1			2			
DEGREES AWRD Doctoral	3	5	3	8	6	7	
Total DEGREES Awarded	223	194	194	216	217	261	
Student Credit Hrs UG	9,637	9,779	9,072	9,151	10,181	10,781	
Student Credit Hrs Graduate	421	462	399	333	345	410	
Student Credit Hrs Total	10,058	10,241	9,471	9,484	10,526	11,191	
FTE Stu UG	644.4	633.6	577.1	578.7	650.8	685.8	
FTE STU Grad	44.6	50.0	46.9	42.6	44.2	48.9	
FTE STU Total	689.0	683.6	624.0	621.3	695.0	734.8	
FTE STU pct Grad	6.5	7.3	7.5	6.9	6.4	6.7	
FTE STU UG pct GenEd	61.6	60.3	59.6	60.9	57.8	62.9	
FTE STU UG pct by TT-Track	81.0	81.8	46.7	43.5	44.7	39.2	
FTE STU UG pct by FT non-TT-Track	0.0		44.2	46.0	47.4	51.8	
FTE STU UG pct by PT	16.0	17.1	8.7	10.5	7.8	9.1	
FTE STU UG pct by GATA	3.0	1.1	0.3			0.0	
Instr FTE Total	39.1	28.1	28.2	22.2	26.7	29.4	
Instr FTE TT-Track	23.5	23.0	22.5	18.8	21.5	21.2	
Instr FTE FT non-TT-Track	0.0		3.0	2.0	4.0	5.0	
Instr FTE PT Instructor	5.6	2.6	1.7	1.4	1.2	3.2	
Instr FTE GATA	10.0	2.5	1.0			0.0	
SF Ratio Overall	17.6	24.3	22.1	28.0	26.0	25.0	
SF Ratio TT-Track	23.9	24.4	14.0	15.6	15.3	14.6	
SF Ratio FT non-TT-Track			85.2	133.0	78.3	72.7	
SF Ratio PT	19.1	43.7	28.9	44.5	42.6	19.6	
SF Ratio GATA	1.9	2.9	2.0			0.0	
Revenue Generated	5,121,750	5,154,832	5,366,530	5,585,134	6,363,821	6,429,416	
Costs Incurred	3,774,046	4,040,610	4,939,895	4,887,757	4,196,785	4,587,697	
Cost per Credit - fall	192	233	245	209	231	202	
Number Scholarly-Creative Works	24	23	27	30	25	33	
RF Nbr Applications	33.5	37.1	42.0	33.8	41.5	33.8	
RF Nbr Awards	11.2	8.8	14.2	11.7	24.0	17.1	
RF Booked Value of Awards Won	2,566,770	1,466,332	2,788,663	2,413,210	6,897,493	3,041,134	
RF Direct Expenditures by Unit Credited	1,597,441	1,630,890	1,358,033	1,420,800	1,961,129	2,525,449	
RF Indirect Expenditures by Unit Credited	668,783	605,768	523,264	579,985	886,382	1,003,247	
ICR Rate	41.9%	37.1%	38.5%	40.8%	45.2%	39.7%	
RF Total Expenditures by Unit Credited	2,266,224	2,236,658	1,881,297	2,000,785	2,847,511	3,528,696	

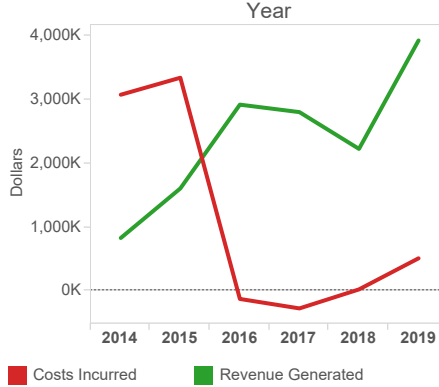
CAS non-departmental

Schl-by-dept CAS - CAS non-dept

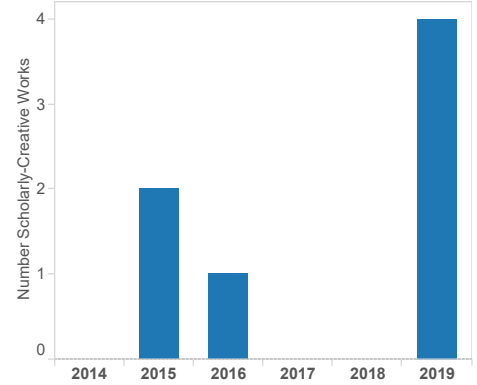
RF Direct & Indirect Expenditures, and ICR Rate



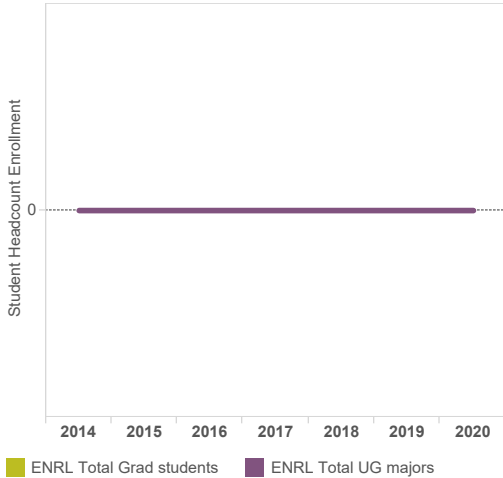
Revenues Generated, & Direct Costs



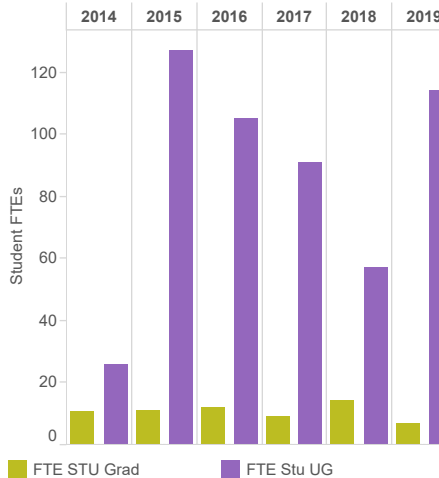
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	292.5	115.4	60.0	87.5	61.2	50.4
SF TT-Track		137.9				14.3
SF FT non-TT-Tr..		62.2				0.0
SF PT		97.9	27.9	38.5	36.8	48.4
SF GATA				10.9		0.0

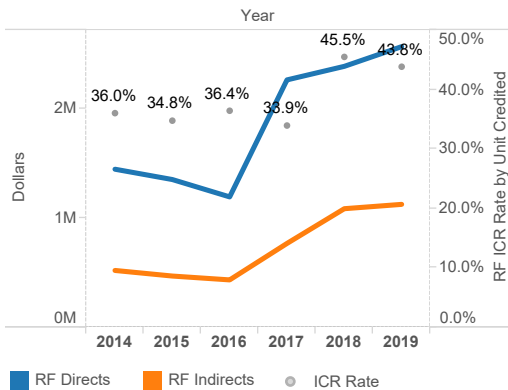
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.1	1.2	2.0	1.1	1.2	2.4
FTE TT-Track	0.1	0.0	0.0	0.0	0.0	0.3
FTE FT non-TT-T..	0.0	0.3	0.0	0.0	0.0	0.0
FTE PT	0.0	0.9	2.0	1.0	1.2	2.1
FTE GATA		0.0	0.0	0.1	0.0	0.0

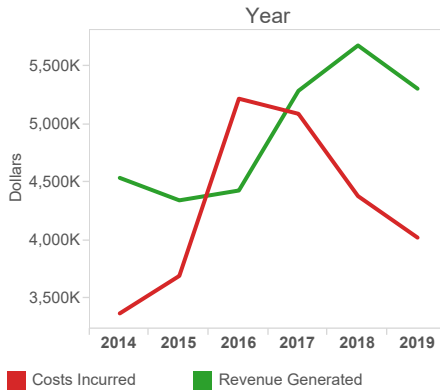
CAS - CAS non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors	0	0	0	0	0	0	0
ENRL masters	0	0	0	0	0	0	
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of	118	143	159	153	183	188	163
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	382	1,904	1,579	1,362	858	1,653	
Student Credit Hrs Graduate	101	90	122	63	124	34	
Student Credit Hrs Total	483	1,994	1,701	1,425	982	1,687	
FTE Stu UG	25.8	127.2	105.4	90.9	57.3	114.4	
FTE STU Grad	10.8	11.1	12.1	9.2	14.0	6.9	
FTE STU Total	36.6	138.3	117.5	100.1	71.3	121.3	
FTE STU pct Grad	29.4	8.0	10.3	9.2	19.6	5.7	
FTE STU UG pct GenEd	53.7	63.8	35.0	45.0	44.0	9.9	
FTE STU UG pct by TT-Track	37.7	18.9	33.4	35.7	3.1	2.2	
FTE STU UG pct by FT non-TT-Track	52.9	11.4	24.8	26.3	39.6	14.2	
FTE STU UG pct by PT	9.3	69.7	41.8	38.1	57.3	83.6	
FTE STU UG pct by GATA		0.0	0.0	0.0	0.0	0.0	
Instr FTE Total	0.1	1.2	2.0	1.1	1.2	2.4	
Instr FTE TT-Track	0.1	0.0	0.0	0.0	0.0	0.3	
Instr FTE FT non-TT-Track	0.0	0.3	0.0	0.0	0.0	0.0	
Instr FTE PT Instructor	0.0	0.9	2.0	1.0	1.2	2.1	
Instr FTE GATA		0.0	0.0	0.1	0.0	0.0	
SF Ratio Overall	292.5	115.4	60.0	87.5	61.2	50.4	
SF Ratio TT-Track	137.9					14.3	
SF Ratio FT non-TT-Track		62.2				0.0	
SF Ratio PT		97.9	27.9	38.5	36.8	48.4	
SF Ratio GATA				10.9		0.0	
Revenue Generated	832,005	1,610,668	2,927,148	2,809,809	2,232,088	3,935,747	
Costs Incurred	3,082,977	3,350,049	-125,636	-274,399	24,233	512,993	
Cost per Credit - fall		350	353	9,834			
Number Scholarly-Creative Works		2	1			4	
RF Nbr Applications	25.2	41.6	42.8	22.2	30.8	27.6	
RF Nbr Awards	8.5	12.6	16.7	11.6	22.9	19.9	
RF Booked Value of Awards Won	2,546,041	4,364,485	5,621,187	4,343,996	7,593,898	6,580,420	
RF Direct Expenditures by Unit Credited	2,354,564	4,216,066	4,045,404	4,750,230	5,234,737	5,115,296	
RF Indirect Expenditures by Unit Credited	407,122	390,328	428,572	670,440	711,632	841,443	
ICR Rate	17.3%	9.3%	10.6%	14.1%	13.6%	16.4%	
RF Total Expenditures by Unit Credited	2,761,686	4,606,394	4,473,976	5,420,670	5,946,369	5,956,739	

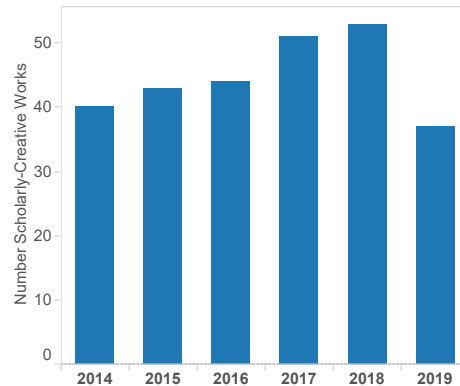
RF Direct & Indirect Expenditures, and ICR Rate



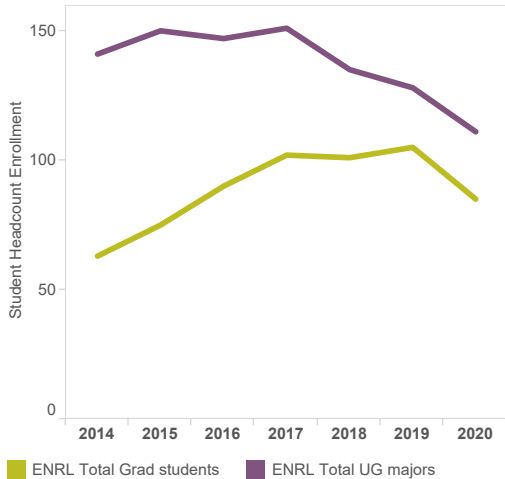
Revenues Generated, & Direct Costs



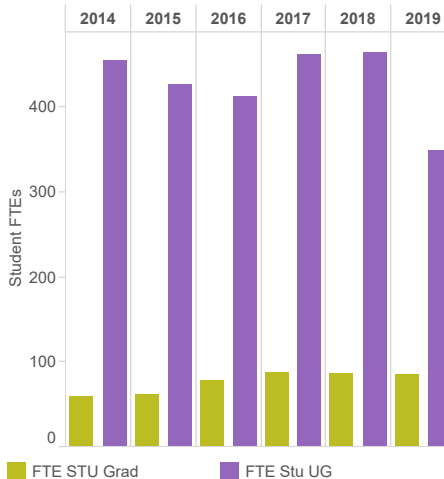
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	24.8	21.2	22.7	23.3	25.0	22.5
SF TT-Track	14.9	11.6	12.6	14.3	15.0	15.9
SF FT non-TT-Tr..	133.7	145.1	147.9	125.1	134.6	137.1
SF PT	362.2	183.7	347.3	81.5	81.6	21.5
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	20.7	23.0	21.6	23.6	22.0	19.3
FTE TT-Track	19.5	21.5	20.3	21.1	19.5	17.0
FTE FT non-TT-T..	1.0	1.0	1.0	1.0	1.0	1.0
FTE PT	0.3	0.5	0.3	1.5	1.5	1.3
FTE GATA						0.0

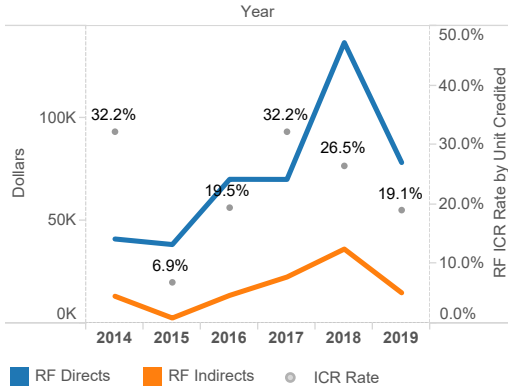
CAS - Chemistry

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	134	145	144	150	133	125	109
ENRL 2nd majors	7	5	3	1	2	3	2
ENRL Total UG majors	141	150	147	151	135	128	111
ENRL masters	9	11	20	30	20	26	20
ENRL cgs cas							
ENRL doctoral	53	61	66	70	79	75	65
ENRL non-degree grad	1	3	4	2	2	4	
ENRL Total Grad students	63	75	90	102	101	105	85
ENRL Total Student Headcount	204	225	237	253	236	233	196
Minors Nbr Of	43	47	43	38	36	29	31
DEGREES AWRD Bachelors	32	38	37	49	36	48	
DEGREES AWRD Masters	3	2	7	12	12	15	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	4	8	8	10	10	8	
Total DEGREES Awarded	39	48	52	71	58	71	
Student Credit Hrs UG	6,765	6,336	6,136	6,853	6,899	5,226	
Student Credit Hrs Graduate	614	544	734	886	814	772	
Student Credit Hrs Total	7,379	6,880	6,870	7,739	7,713	5,998	
FTE Stu UG	455.1	426.0	412.8	461.4	464.7	348.7	
FTE STU Grad	59.9	61.4	77.8	88.0	86.2	84.8	
FTE STU Total	515.0	487.4	490.6	549.3	550.9	433.4	
FTE STU pct Grad	11.6	12.6	15.9	16.0	15.7	19.6	
FTE STU UG pct GenEd	46.6	48.0	48.5	46.3	49.2	59.1	
FTE STU UG pct by TT-Track	50.7	44.3	43.2	46.6	44.6	53.0	
FTE STU UG pct by FT non-TT-Track	29.4	34.1	35.9	27.2	29.0	39.3	
FTE STU UG pct by PT	19.9	21.6	20.9	26.2	26.4	7.7	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	20.7	23.0	21.6	23.6	22.0	19.3	
Instr FTE TT-Track	19.5	21.5	20.3	21.1	19.5	17.0	
Instr FTE FT non-TT-Track	1.0	1.0	1.0	1.0	1.0	1.0	
Instr FTE PT Instructor	0.3	0.5	0.3	1.5	1.5	1.3	
Instr FTE GATA						0.0	
SF Ratio Overall	24.8	21.2	22.7	23.3	25.0	22.5	
SF Ratio TT-Track	14.9	11.6	12.6	14.3	15.0	15.9	
SF Ratio FT non-TT-Track	133.7	145.1	147.9	125.1	134.6	137.1	
SF Ratio PT	362.2	183.7	347.3	81.5	81.6	21.5	
SF Ratio GATA						0.0	
Revenue Generated	4,540,005	4,345,992	4,431,003	5,291,749	5,683,663	5,310,395	
Costs Incurred	3,369,559	3,693,558	5,223,926	5,093,384	4,382,691	4,024,218	
Cost per Credit - fall	283	326	338	292	306	331	
Number Scholarly-Creative Works	40	43	44	51	53	37	
RF Nbr Applications	60.6	72.4	82.5	73.8	56.3	53.6	
RF Nbr Awards	14.9	14.4	13.0	24.0	23.1	17.8	
RF Booked Value of Awards Won	1,874,850	2,110,774	1,498,195	5,955,352	3,582,353	4,596,557	
RF Direct Expenditures by Unit Credited	1,451,069	1,356,486	1,197,317	2,270,134	2,394,375	2,575,124	
RF Indirect Expenditures by Unit Credited	522,838	471,608	436,251	770,665	1,089,097	1,128,830	
ICR Rate	36.0%	34.8%	36.4%	33.9%	45.5%	43.8%	
RF Total Expenditures by Unit Credited	1,973,908	1,828,094	1,633,568	3,040,799	3,483,472	3,703,954	

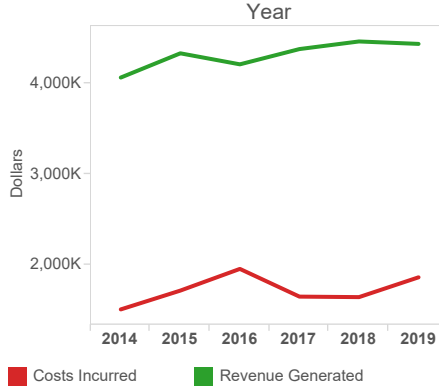
Communication

Schl-by-dept CAS - Communication

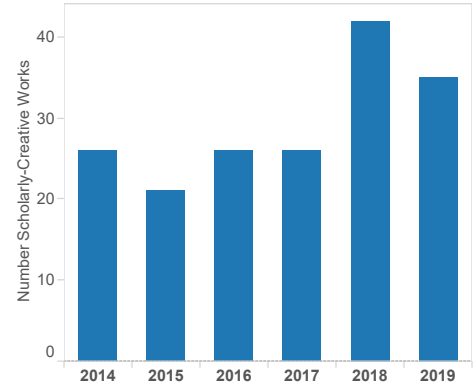
RF Direct & Indirect Expenditures, and ICR Rate



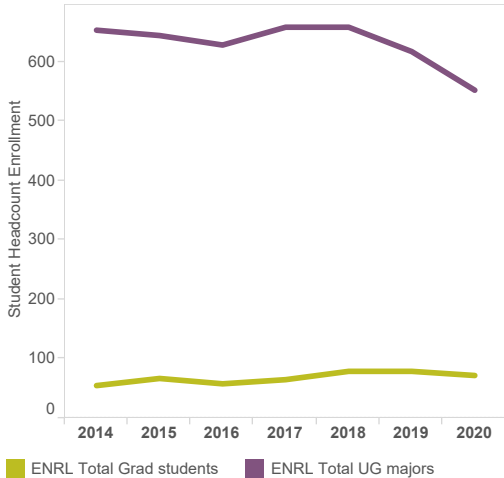
Revenues Generated, & Direct Costs



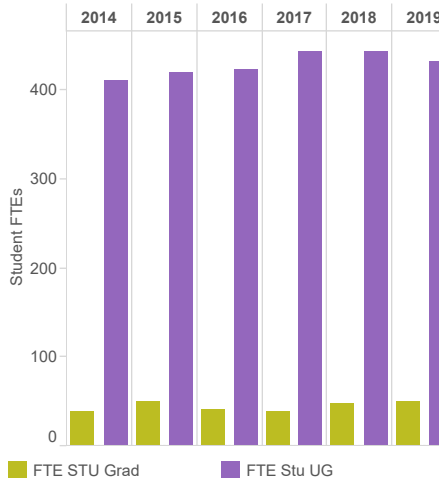
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	20.2	18.3	18.4	19.3	19.5	19.1
SF TT-Track	9.0	8.5	8.0	8.9	8.4	9.1
SF FT non-TT-Tr..	39.7	35.6	39.9	40.8	41.7	41.2
SF PT	17.5	18.5	19.6	19.5	20.5	20.6
SF GATA	16.4	11.2	11.9	10.3	10.0	10.8

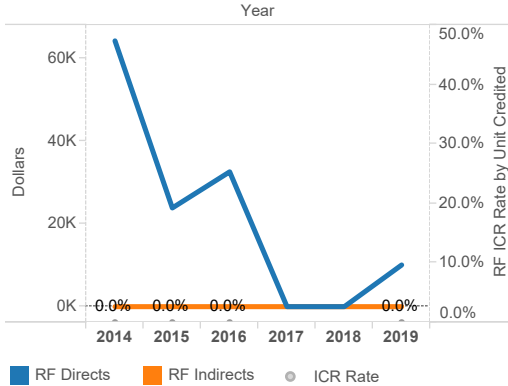
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	22.3	25.6	25.2	25.0	25.3	25.2
FTE TT-Track	8.5	9.5	10.5	8.8	10.5	11.5
FTE FT non-TT-T..	6.0	6.0	5.0	5.0	5.0	5.0
FTE PT	7.3	8.6	8.2	9.3	9.3	7.8
FTE GATA	0.5	1.5	1.5	2.0	0.5	1.0

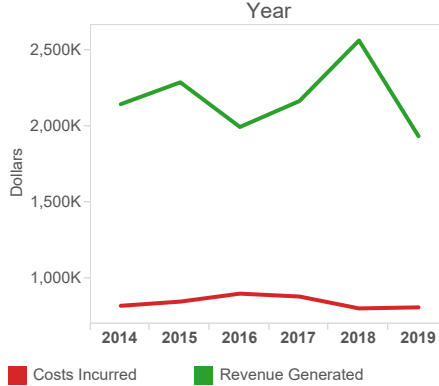
CAS - Communication

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	590	592	582	613	586	567	500
ENRL 2nd majors	63	52	46	45	72	50	52
ENRL Total UG majors	653	644	628	658	658	617	552
ENRL masters	34	40	34	39	52	49	40
ENRL cgs cas							2
ENRL doctoral	18	24	23	24	26	26	29
ENRL non-degree grad	3	3	1	2	1	4	1
ENRL Total Grad students	55	67	58	65	79	79	72
ENRL Total Student Headcount	708	711	686	723	737	696	624
Minors Nbr Of	400	363	442	541	514	470	418
DEGREES AWRD Bachelors	280	284	257	263	266	263	
DEGREES AWRD Masters	8	21	20	17	18	28	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral			2	1	1		
Total DEGREES Awarded	288	305	279	281	285	291	
Student Credit Hrs UG	6,163	6,295	6,340	6,656	6,668	6,479	
Student Credit Hrs Graduate	381	482	381	378	464	499	
Student Credit Hrs Total	6,543	6,777	6,721	7,034	7,132	6,978	
FTE Stu UG	410.9	419.7	422.7	443.7	444.6	431.9	
FTE STU Grad	38.8	49.3	41.0	39.6	47.6	49.7	
FTE STU Total	449.7	469.0	463.7	483.3	492.2	481.6	
FTE STU pct Grad	8.6	10.5	8.8	8.2	9.7	10.3	
FTE STU UG pct GenEd	55.0	48.6	51.3	48.8	50.5	48.9	
FTE STU UG pct by TT-Track	11.2	10.1	12.0	9.8	11.2	15.0	
FTE STU UG pct by FT non-TT-Track	56.9	50.4	46.3	46.0	47.0	46.6	
FTE STU UG pct by PT	29.9	35.5	37.4	39.5	40.7	35.8	
FTE STU UG pct by GATA	2.0	4.0	4.2	4.6	1.1	2.5	
Instr FTE Total	22.3	25.6	25.2	25.0	25.3	25.2	
Instr FTE TT-Track	8.5	9.5	10.5	8.8	10.5	11.5	
Instr FTE FT non-TT-Track	6.0	6.0	5.0	5.0	5.0	5.0	
Instr FTE PT Instructor	7.3	8.6	8.2	9.3	9.3	7.8	
Instr FTE GATA	0.5	1.5	1.5	2.0	0.5	1.0	
SF Ratio Overall	20.2	18.3	18.4	19.3	19.5	19.1	
SF Ratio TT-Track	9.0	8.5	8.0	8.9	8.4	9.1	
SF Ratio FT non-TT-Track	39.7	35.6	39.9	40.8	41.7	41.2	
SF Ratio PT	17.5	18.5	19.6	19.5	20.5	20.6	
SF Ratio GATA	16.4	11.2	11.9	10.3	10.0	10.8	
Revenue Generated	4,072,069	4,341,000	4,218,726	4,388,077	4,472,547	4,445,447	
Costs Incurred	1,499,801	1,708,524	1,949,201	1,641,779	1,636,155	1,855,914	
Cost per Credit - fall	121	137	141	109	132	134	
Number Scholarly-Creative Works	26	21	26	26	42	35	
RF Nbr Applications	1.7	4.8	3.0	3.2	3.3	2.2	
RF Nbr Awards	2.5	2.5	4.0	1.2	1.1		
RF Booked Value of Awards Won	23,500	83,000	85,532	87,275	27,322		
RF Direct Expenditures by Unit Credited	41,178	38,471	70,266	70,220	136,887	78,437	
RF Indirect Expenditures by Unit Credited	13,276	2,660	13,682	22,634	36,266	14,949	
ICR Rate	32.2%	6.9%	19.5%	32.2%	26.5%	19.1%	
RF Total Expenditures by Unit Credited	54,455	41,130	83,947	92,854	173,152	93,386	

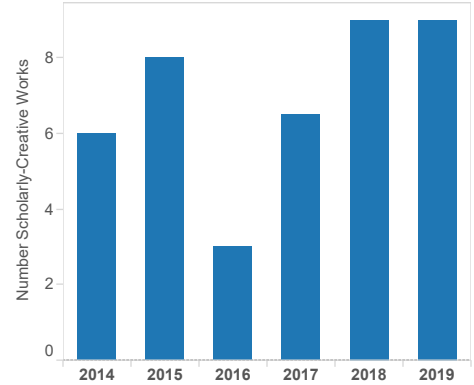
RF Direct & Indirect Expenditures, and ICR Rate



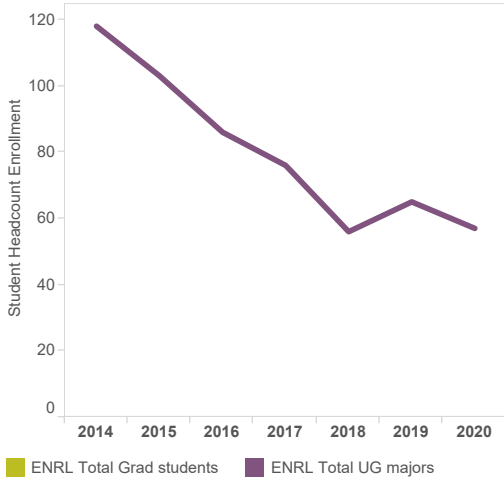
Revenues Generated, & Direct Costs



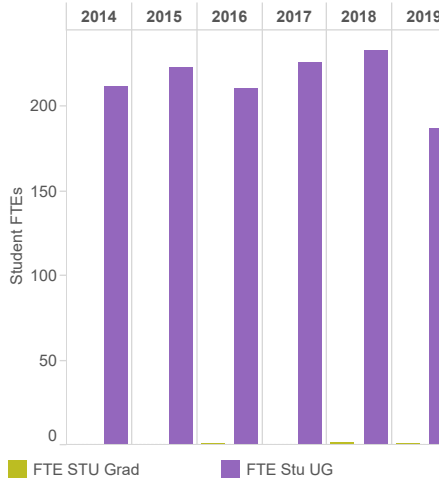
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	20.2	18.8	21.9	19.9	19.4	19.0
SF TT-Track	18.5	17.4	21.4	18.7	18.2	19.3
SF FT non-TT-Tr..	19.3	19.5	23.5	20.8	25.6	24.7
SF PT	25.2	21.8	21.8	22.6	21.4	14.5
SF GATA	7.9					0.0

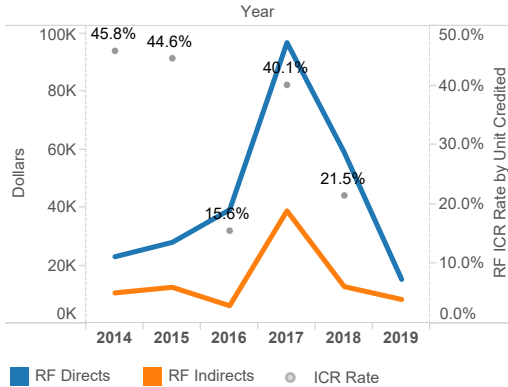
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	10.5	11.9	9.6	11.4	12.1	9.8
FTE TT-Track	4.5	6.5	5.5	7.2	8.5	7.5
FTE FT non-TT-T..	3.5	3.0	2.0	2.0	0.8	0.8
FTE PT	2.4	2.4	2.1	2.2	2.8	1.5
FTE GATA	0.1					0.0

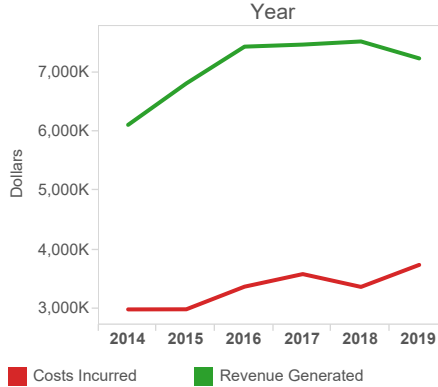
CAS - East Asian Studies

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	83	69	52	51	44	54	47
ENRL 2nd majors	35	34	34	25	12	11	10
ENRL Total UG majors	118	103	86	76	56	65	57
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount	118	103	86	76	56	65	57
Minors Nbr Of	202	174	169	154	132	137	111
DEGREES AWRD Bachelors	32	24	21	19	15	13	
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	32	24	21	19	15	13	
Student Credit Hrs UG	3,194	3,356	3,174	3,411	3,515	2,812	
Student Credit Hrs Graduate		4	16	9	16	10	
Student Credit Hrs Total	3,194	3,360	3,190	3,420	3,531	2,822	
FTE Stu UG	211.7	222.6	210.6	226.5	233.4	186.9	
FTE STU Grad	0.0	0.3	0.8	0.3	1.5	0.4	
FTE STU Total	211.7	222.9	211.4	226.7	234.9	187.4	
FTE STU pct Grad	0.0	0.1	0.4	0.1	0.6	0.2	
FTE STU UG pct GenEd	89.8	88.5	92.9	89.9	91.6	93.1	
FTE STU UG pct by TT-Track	39.3	50.5	55.8	59.3	66.0	77.5	
FTE STU UG pct by FT non-TT-Track	31.9	26.3	22.2	18.3	9.0	10.8	
FTE STU UG pct by PT	28.3	23.2	22.0	22.4	25.1	11.7	
FTE STU UG pct by GATA	0.5					0.0	
Instr FTE Total	10.5	11.9	9.6	11.4	12.1	9.8	
Instr FTE TT-Track	4.5	6.5	5.5	7.2	8.5	7.5	
Instr FTE FT non-TT-Track	3.5	3.0	2.0	2.0	0.8	0.8	
Instr FTE PT Instructor	2.4	2.4	2.1	2.2	2.8	1.5	
Instr FTE GATA	0.1					0.0	
SF Ratio Overall	20.2	18.8	21.9	19.9	19.4	19.0	
SF Ratio TT-Track	18.5	17.4	21.4	18.7	18.2	19.3	
SF Ratio FT non-TT-Track	19.3	19.5	23.5	20.8	25.6	24.7	
SF Ratio PT	25.2	21.8	21.8	22.6	21.4	14.5	
SF Ratio GATA	7.9					0.0	
Revenue Generated	2,144,214	2,287,698	1,994,811	2,164,896	2,561,925	1,934,192	
Costs Incurred	822,949	850,431	902,577	883,636	805,752	812,695	
Cost per Credit - fall	141	136	139	130	142	166	
Number Scholarly-Creative Works	6	8	3	7	9	9	
RF Nbr Applications	1.8	0.8			1.0		
RF Nbr Awards		0.8			1.0		
RF Booked Value of Awards Won		12,000			20,000		
RF Direct Expenditures by Unit Credited	64,349	23,898	32,642			10,093	
RF Indirect Expenditures by Unit Credited	0	0	0			0	
ICR Rate	0.0%	0.0%	0.0%			0.0%	
RF Total Expenditures by Unit Credited	64,349	23,898	32,642			10,093	

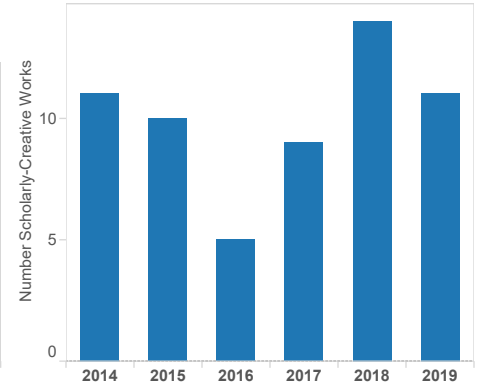
RF Direct & Indirect Expenditures, and ICR Rate



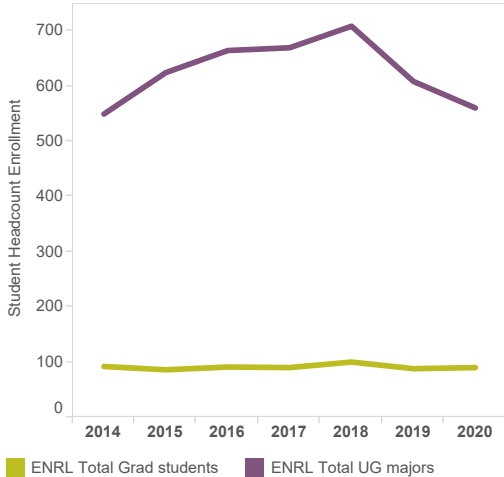
Revenues Generated, & Direct Costs



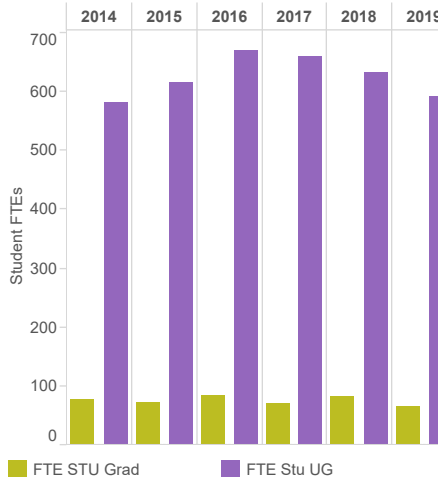
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	25.3	23.5	25.0	22.6	23.0	20.7
SF TT-Track	14.0	14.7	15.4	13.4	13.8	13.2
SF FT non-TT-Tr..	25.2	55.0	55.0	48.8	40.7	51.5
SF PT	40.0	33.6	36.3	33.0	34.8	29.8
SF GATA	17.7	16.7	16.4	17.4	15.3	15.9

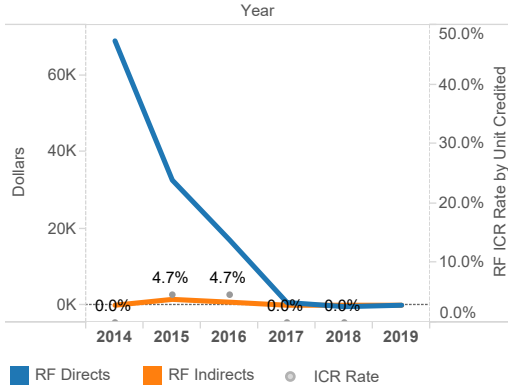
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	26.1	29.3	30.2	32.4	31.0	31.7
FTE TT-Track	12.5	16.5	16.2	16.5	16.5	17.5
FTE FT non-TT-T..	1.0	2.3	2.5	2.0	3.0	2.0
FTE PT	10.6	8.6	9.0	10.9	9.6	9.3
FTE GATA	2.0	2.0	2.5	3.0	2.0	3.0

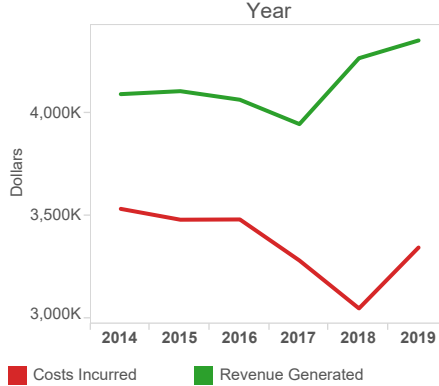
CAS - Economics

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	483	539	600	613	644	573	539
ENRL 2nd majors	66	85	64	56	64	35	21
ENRL Total UG majors	549	624	664	669	708	608	560
ENRL masters	36	35	38	35	43	31	38
ENRL cgs cas	1	0	0			1	1
ENRL doctoral	54	49	52	54	54	55	51
ENRL non-degree grad	1	2	1	1	3	1	0
ENRL Total Grad students	92	86	91	90	100	88	90
ENRL Total Student Headcount	641	710	755	759	808	696	650
Minors Nbr Of	195	226	233	240	222	168	149
DEGREES AWRD Bachelors	184	224	251	246	281	270	
DEGREES AWRD Masters	31	17	20	16	28	21	
DEGREES AWRD Certificates	4	2	3	2	6	3	
DEGREES AWRD Doctoral	9	5	6	7	4	10	
Total DEGREES Awarded	228	248	280	271	319	304	
Student Credit Hrs UG	8,732	9,234	10,062	9,902	9,476	8,871	
Student Credit Hrs Graduate	764	680	793	622	762	535	
Student Credit Hrs Total	9,496	9,914	10,855	10,524	10,238	9,406	
FTE Stu UG	582.2	615.7	670.9	660.2	631.8	591.1	
FTE STU Grad	78.0	73.5	83.9	70.9	81.5	65.6	
FTE STU Total	660.2	689.1	754.7	731.1	713.3	656.6	
FTE STU pct Grad	11.8	10.7	11.1	9.7	11.4	10.0	
FTE STU UG pct GenEd	46.2	48.4	44.3	46.1	46.4	49.3	
FTE STU UG pct by TT-Track	19.0	29.6	27.5	23.6	25.7	28.8	
FTE STU UG pct by FT non-TT-Track	4.3	19.7	18.6	14.8	18.8	17.3	
FTE STU UG pct by PT	70.6	45.3	47.7	53.7	50.6	45.9	
FTE STU UG pct by GATA	6.1	5.4	6.1	7.9	4.8	8.1	
Instr FTE Total	26.1	29.3	30.2	32.4	31.0	31.7	
Instr FTE TT-Track	12.5	16.5	16.2	16.5	16.5	17.5	
Instr FTE FT non-TT-Track	1.0	2.3	2.5	2.0	3.0	2.0	
Instr FTE PT Instructor	10.6	8.6	9.0	10.9	9.6	9.3	
Instr FTE GATA	2.0	2.0	2.5	3.0	2.0	3.0	
SF Ratio Overall	25.3	23.5	25.0	22.6	23.0	20.7	
SF Ratio TT-Track	14.0	14.7	15.4	13.4	13.8	13.2	
SF Ratio FT non-TT-Track	25.2	55.0	55.0	48.8	40.7	51.5	
SF Ratio PT	40.0	33.6	36.3	33.0	34.8	29.8	
SF Ratio GATA	17.7	16.7	16.4	17.4	15.3	15.9	
Revenue Generated	6,116,040	6,819,598	7,443,604	7,478,411	7,531,498	7,243,889	
Costs Incurred	2,984,818	2,986,846	3,370,742	3,584,227	3,366,596	3,740,553	
Cost per Credit - fall	152	157	150	162	189	192	
Number Scholarly-Creative Works	11	10	5	9	14	11	
RF Nbr Applications	8.5	5.3	4.0	3.4	1.3	3.1	
RF Nbr Awards	1.0	2.0	1.3	2.0	2.0	2.0	
RF Booked Value of Awards Won	16,672	58,593	1,194,250	45,608	44,747	13,906	
RF Direct Expenditures by Unit Credited	23,066	28,029	39,282	97,044	59,080	15,225	
RF Indirect Expenditures by Unit Credited	10,570	12,496	6,128	38,923	12,719	8,298	
ICR Rate	45.8%	44.6%	15.6%	40.1%	21.5%	54.5%	
RF Total Expenditures by Unit Credited	33,636	40,525	45,410	135,967	71,799	23,523	

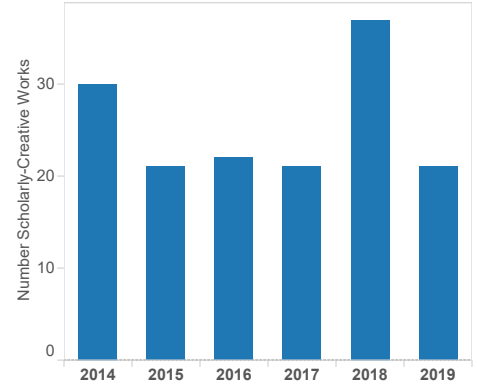
RF Direct & Indirect Expenditures, and ICR Rate



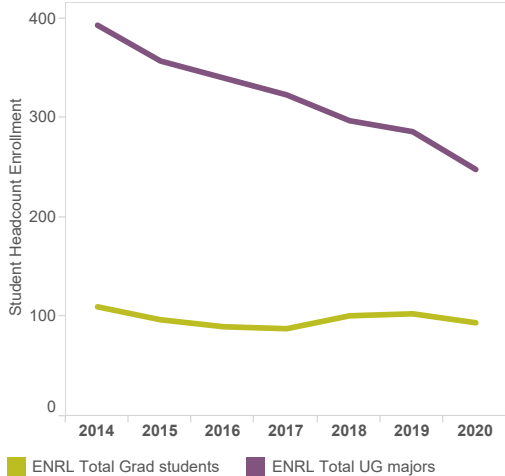
Revenues Generated, & Direct Costs



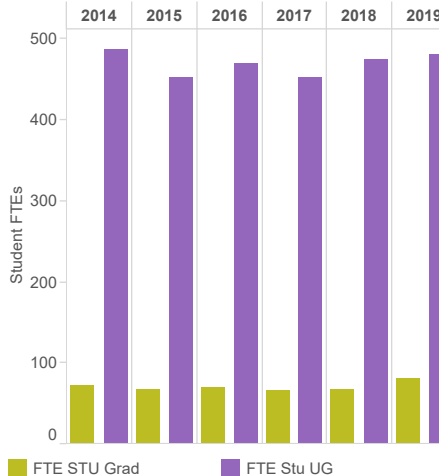
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	12.4	11.2	12.6	11.6	12.3	12.9
SF TT-Track	10.3	9.0	9.5	8.9	9.0	9.8
SF FT non-TT-Tr..	9.6	11.1	13.7	15.8	16.4	13.9
SF PT	19.6	17.2	18.4	16.6	17.2	17.6
SF GATA	9.9	9.3	11.0	10.8	10.8	11.9

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	45.4	46.4	42.8	44.6	44.1	43.4
FTE TT-Track	24.9	24.4	20.8	23.8	21.0	20.0
FTE FT non-TT-T..	2.0	2.0	3.5	2.7	4.0	3.0
FTE PT	10.5	12.0	12.1	11.6	12.6	14.4
FTE GATA	8.0	8.0	6.5	6.5	6.5	6.0

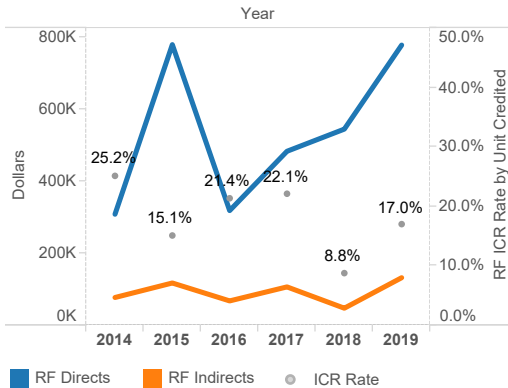
CAS - English

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	323	294	296	277	258	249	223
ENRL 2nd majors	70	63	44	46	39	37	25
ENRL Total UG majors	393	357	340	323	297	286	248
ENRL masters	37	30	24	23	30	34	24
ENRL cgs cas				0	0		
ENRL doctoral	66	64	63	61	67	69	67
ENRL non-degree grad	7	3	3	4	4		3
ENRL Total Grad students	110	97	90	88	101	103	94
ENRL Total Student Headcount	503	454	430	411	398	389	342
Minors Nbr Of	316	289	273	318	364	386	343
DEGREES AWRD Bachelors	108	96	103	96	89	94	
DEGREES AWRD Masters	18	13	12	11	20	13	
DEGREES AWRD Certificates					1		
DEGREES AWRD Doctoral	8	6	3	2	4	6	
Total DEGREES Awarded	132	112	118	107	112	113	
Student Credit Hrs UG	7,314	6,794	7,027	6,787	7,111	7,210	
Student Credit Hrs Graduate	592	523	571	516	526	682	
Student Credit Hrs Total	7,906	7,317	7,598	7,303	7,637	7,893	
FTE Stu UG	487.6	453.0	468.5	452.5	474.1	480.7	
FTE STU Grad	72.6	68.0	69.3	65.3	67.6	81.3	
FTE STU Total	560.2	521.0	537.8	517.7	541.7	562.0	
FTE STU pct Grad	13.0	13.1	12.9	12.6	12.5	14.5	
FTE STU UG pct GenEd	74.0	73.7	76.4	82.6	79.7	82.6	
FTE STU UG pct by TT-Track	37.7	33.2	28.1	32.5	25.7	24.9	
FTE STU UG pct by FT non-TT-Track	3.9	4.9	9.6	9.6	13.8	8.7	
FTE STU UG pct by PT	42.1	45.5	47.1	42.5	45.7	51.6	
FTE STU UG pct by GATA	16.2	16.3	15.2	15.5	14.8	14.8	
Instr FTE Total	45.4	46.4	42.8	44.6	44.1	43.4	
Instr FTE TT-Track	24.9	24.4	20.8	23.8	21.0	20.0	
Instr FTE FT non-TT-Track	2.0	2.0	3.5	2.7	4.0	3.0	
Instr FTE PT Instructor	10.5	12.0	12.1	11.6	12.6	14.4	
Instr FTE GATA	8.0	8.0	6.5	6.5	6.5	6.0	
SF Ratio Overall	12.4	11.2	12.6	11.6	12.3	12.9	
SF Ratio TT-Track	10.3	9.0	9.5	8.9	9.0	9.8	
SF Ratio FT non-TT-Track	9.6	11.1	13.7	15.8	16.4	13.9	
SF Ratio PT	19.6	17.2	18.4	16.6	17.2	17.6	
SF Ratio GATA	9.9	9.3	11.0	10.8	10.8	11.9	
Revenue Generated	4,094,742	4,109,244	4,067,342	3,948,496	4,270,084	4,356,736	
Costs Incurred	3,534,786	3,481,898	3,483,165	3,282,824	3,049,019	3,346,116	
Cost per Credit - fall	223	247	225	216	230	210	
Number Scholarly-Creative Works	30	21	22	21	37	21	
RF Nbr Applications	2.0	1.5					
RF Nbr Awards	1.0	0.5					
RF Booked Value of Awards Won	9,750	30,000					
RF Direct Expenditures by Unit Credited	69,141	32,712	17,049	710	-375		
RF Indirect Expenditures by Unit Credited	0	1,529	797	0	0		
ICR Rate	0.0%	4.7%	4.7%	0.0%	0.0%		
RF Total Expenditures by Unit Credited	69,141	34,241	17,845	710	-375		

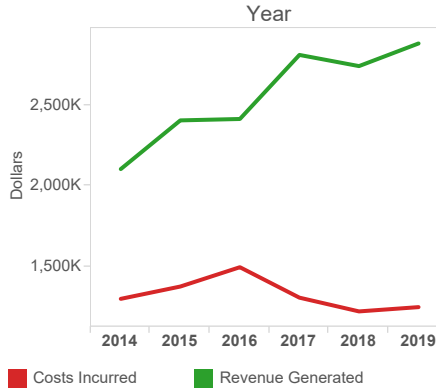
Geography & Planning

Schl-by-dept CAS - Geography & Planning

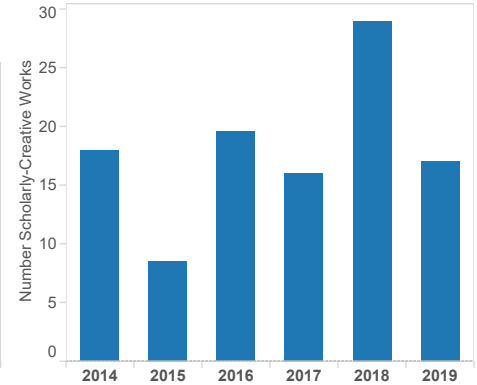
RF Direct & Indirect Expenditures, and ICR Rate



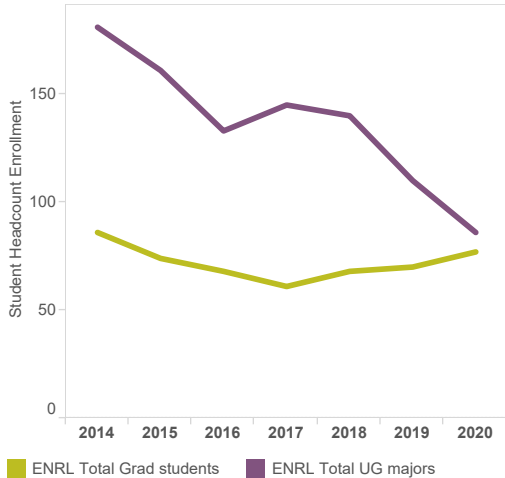
Revenues Generated, & Direct Costs



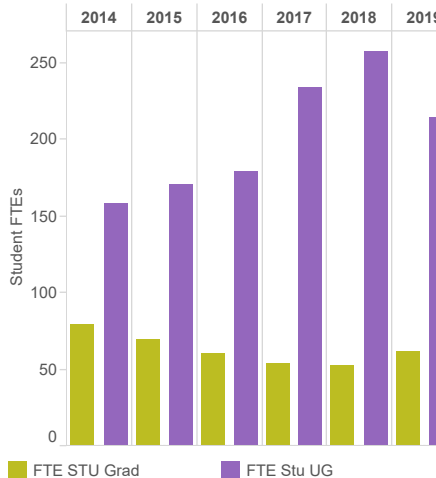
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	17.4	16.0	15.8	19.1	20.8	18.5
SF TT-Track	11.6	10.9	10.4	13.9	13.7	15.9
SF FT non-TT-Tr..						21.2
SF PT	41.8	32.8	33.0	34.8	41.8	23.5
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	13.6	15.0	15.1	15.1	14.9	14.9
FTE TT-Track	11.0	11.5	11.5	11.3	11.2	9.2
FTE FT non-TT-T..				0.0		2.0
FTE PT	2.6	3.5	3.6	3.8	3.8	3.8
FTE GATA						0.0

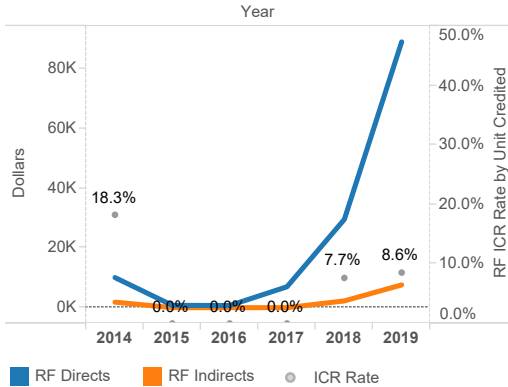
CAS - Geography & Planning

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	126	111	98	110	97	76	62
ENRL 2nd majors	55	50	35	35	43	34	24
ENRL Total UG majors	181	161	133	145	140	110	86
ENRL masters	70	65	58	53	64	66	67
ENRL cgs cas	10	5	9	6	3	3	5
ENRL doctoral							
ENRL non-degree grad	6	4	1	2	1	1	5
ENRL Total Grad students	86	74	68	61	68	70	77
ENRL Total Student Headcount	267	235	201	206	208	180	163
Minors Nbr Of	101	109	110	89	94	117	105
DEGREES AWRD Bachelors	44	37	44	34	47	33	
DEGREES AWRD Masters	29	35	19	18	20	21	
DEGREES AWRD Certificates	14	11	11	11	9	2	
DEGREES AWRD Doctoral							
Total DEGREES Awarded	87	83	74	63	76	56	
Student Credit Hrs UG	2,374	2,559	2,691	3,519	3,870	3,216	
Student Credit Hrs Graduate	918	853	727	623	607	743	
Student Credit Hrs Total	3,292	3,413	3,418	4,142	4,477	3,959	
FTE Stu UG	158.4	170.8	179.5	234.7	258.1	214.5	
FTE STU Grad	78.9	70.1	60.1	53.6	52.4	62.0	
FTE STU Total	237.3	240.9	239.6	288.3	310.5	276.5	
FTE STU pct Grad	33.3	29.1	25.1	18.6	16.9	22.4	
FTE STU UG pct GenEd	73.4	77.3	77.5	82.1	85.4	78.2	
FTE STU UG pct by TT-Track	41.5	44.6	43.7	53.0	46.6	56.9	
FTE STU UG pct by FT non-TT-Track				0.0		14.6	
FTE STU UG pct by PT	58.5	55.4	56.3	47.0	53.4	28.4	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	13.6	15.0	15.1	15.1	14.9	14.9	
Instr FTE TT-Track	11.0	11.5	11.5	11.3	11.2	9.2	
Instr FTE FT non-TT-Track				0.0		2.0	
Instr FTE PT Instructor	2.6	3.5	3.6	3.8	3.8	3.8	
Instr FTE GATA						0.0	
SF Ratio Overall	17.4	16.0	15.8	19.1	20.8	18.5	
SF Ratio TT-Track	11.6	10.9	10.4	13.9	13.7	15.9	
SF Ratio FT non-TT-Track						21.2	
SF Ratio PT	41.8	32.8	33.0	34.8	41.8	23.5	
SF Ratio GATA						0.0	
Revenue Generated	2,102,685	2,404,696	2,413,392	2,810,662	2,741,404	2,881,815	
Costs Incurred	1,297,823	1,374,260	1,494,121	1,305,209	1,219,930	1,246,552	
Cost per Credit - fall	198	208	212	163	163	170	
Number Scholarly-Creative Works	18	9	20	16	29	17	
RF Nbr Applications	5.4	6.0	13.6	4.7	7.3	5.3	
RF Nbr Awards	2.7	4.6	5.5	3.2	2.6	6.5	
RF Booked Value of Awards Won	216,785	518,834	624,161	340,915	1,314,987	1,179,405	
RF Direct Expenditures by Unit Credited	309,196	780,667	319,343	484,204	545,823	779,395	
RF Indirect Expenditures by Unit Credited	77,769	118,091	68,296	107,236	48,028	132,787	
ICR Rate	25.2%	15.1%	21.4%	22.1%	8.8%	17.0%	
RF Total Expenditures by Unit Credited	386,965	898,758	387,639	591,441	593,850	912,183	

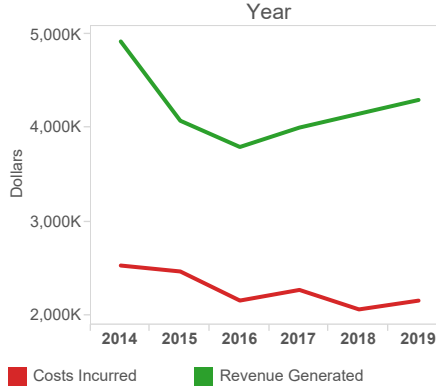
History

Schl-by-dept CAS - History

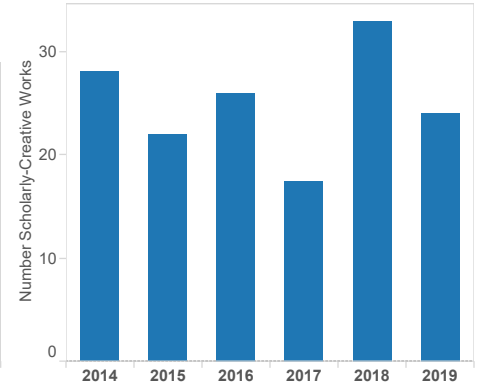
RF Direct & Indirect Expenditures, and ICR Rate



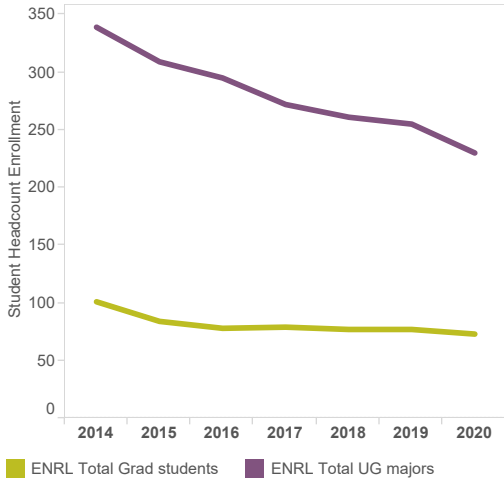
Revenues Generated, & Direct Costs



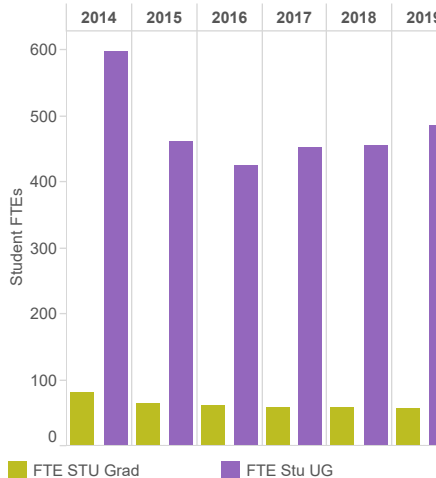
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	20.3	16.2	17.2	16.3	17.0	18.6
SF TT-Track	15.4	15.8	18.0	16.7	19.2	19.8
SF FT non-TT-Tr..	33.5	30.2	25.5	43.3	17.6	18.2
SF PT	33.6	33.7	31.0	32.1	33.7	34.3
SF GATA	1.3	1.7	3.2	4.0	1.0	1.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	33.5	32.5	28.2	31.5	30.3	29.3
FTE TT-Track	17.3	18.7	13.7	18.5	18.1	15.7
FTE FT non-TT-T..	4.0	2.5	3.0	1.0	1.0	1.0
FTE PT	8.1	4.2	4.5	4.0	4.3	6.0
FTE GATA	4.0	7.0	7.0	8.0	7.0	6.5

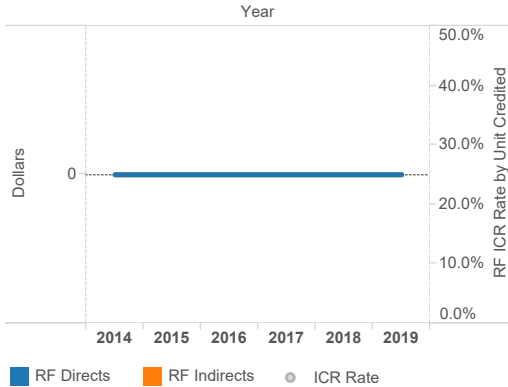
CAS - History

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	295	260	247	224	218	211	200
ENRL 2nd majors	44	49	48	48	43	44	30
ENRL Total UG majors	339	309	295	272	261	255	230
ENRL masters	38	28	27	20	21	24	25
ENRL cgs cas	2	2	1	1	1		
ENRL doctoral	55	51	48	55	54	50	46
ENRL non-degree grad	6	3	2	3	1	3	2
ENRL Total Grad students	101	84	78	79	77	77	73
ENRL Total Student Headcount	440	393	373	351	338	332	303
Minors Nbr Of	274	283	317	376	412	437	358
DEGREES AWRD Bachelors	109	88	81	80	65	75	
DEGREES AWRD Masters	26	17	10	13	7	14	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	8	4		5	4	3	
Total DEGREES Awarded	143	109	91	98	76	92	
Student Credit Hrs UG	8,975	6,923	6,355	6,782	6,825	7,277	
Student Credit Hrs Graduate	610	469	451	399	386	396	
Student Credit Hrs Total	9,585	7,392	6,806	7,181	7,211	7,673	
FTE Stu UG	599.4	461.6	424.0	452.6	455.2	485.3	
FTE STU Grad	80.2	65.8	60.1	59.3	59.1	57.5	
FTE STU Total	679.5	527.4	484.1	511.8	514.3	542.8	
FTE STU pct Grad	11.8	12.5	12.4	11.6	11.5	10.6	
FTE STU UG pct GenEd	73.1	84.0	75.8	75.6	75.7	82.9	
FTE STU UG pct by TT-Track	32.1	51.0	45.4	56.0	64.3	53.9	
FTE STU UG pct by FT non-TT-Track	22.4	16.3	18.1	9.6	3.9	3.7	
FTE STU UG pct by PT	44.6	30.1	31.3	27.4	30.3	41.1	
FTE STU UG pct by GATA	0.9	2.6	5.2	7.1	1.5	1.3	
Instr FTE Total	33.5	32.5	28.2	31.5	30.3	29.3	
Instr FTE TT-Track	17.3	18.7	13.7	18.5	18.1	15.7	
Instr FTE FT non-TT-Track	4.0	2.5	3.0	1.0	1.0	1.0	
Instr FTE PT Instructor	8.1	4.2	4.5	4.0	4.3	6.0	
Instr FTE GATA	4.0	7.0	7.0	8.0	7.0	6.5	
SF Ratio Overall	20.3	16.2	17.2	16.3	17.0	18.6	
SF Ratio TT-Track	15.4	15.8	18.0	16.7	19.2	19.8	
SF Ratio FT non-TT-Track	33.5	30.2	25.5	43.3	17.6	18.2	
SF Ratio PT	33.6	33.7	31.0	32.1	33.7	34.3	
SF Ratio GATA	1.3	1.7	3.2	4.0	1.0	1.0	
Revenue Generated	4,921,121	4,077,249	3,797,902	4,004,426	4,151,889	4,298,746	
Costs Incurred	2,536,082	2,472,872	2,163,272	2,276,543	2,069,097	2,162,720	
Cost per Credit - fall	140	179	150	155	171	150	
Number Scholarly-Creative Works	28	22	26	18	33	24	
RF Nbr Applications	1.5	2.4		3.8	1.0	1.5	
RF Nbr Awards	1.0	1.0		3.0	1.8	1.5	
RF Booked Value of Awards Won	3,000	1,500		43,666	71,628	46,380	
RF Direct Expenditures by Unit Credited	10,092	783	717	7,007	29,588	89,128	
RF Indirect Expenditures by Unit Credited	1,844	0	0	0	2,266	7,623	
ICR Rate	18.3%	0.0%	0.0%	0.0%	7.7%	8.6%	
RF Total Expenditures by Unit Credited	11,935	783	717	7,007	31,854	96,751	

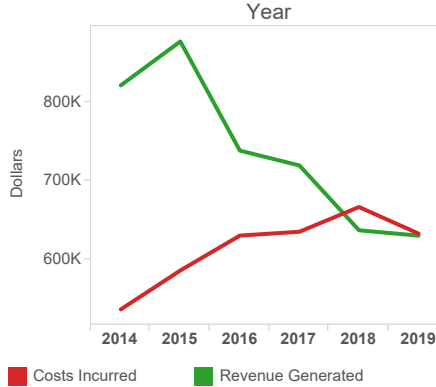
Latin American Caribbean & US Latino St

Schl-by-dept
CAS - LACS

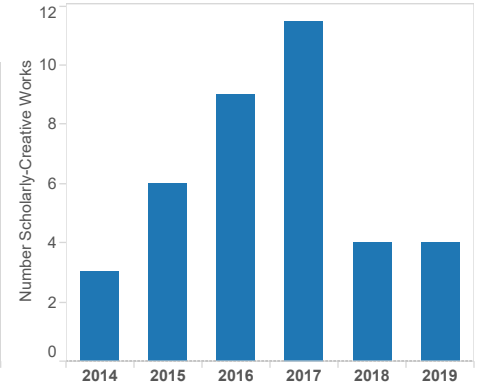
RF Direct & Indirect Expenditures, and ICR Rate



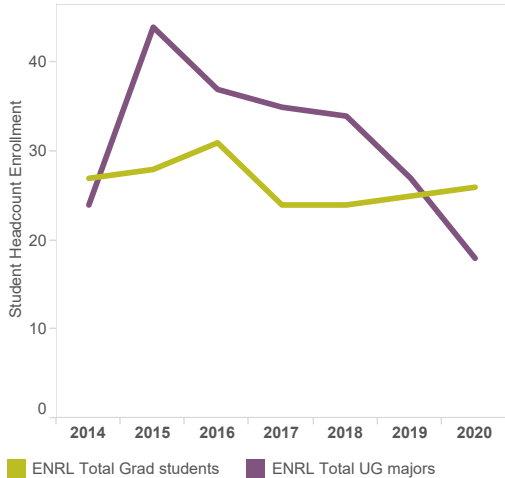
Revenues Generated, & Direct Costs



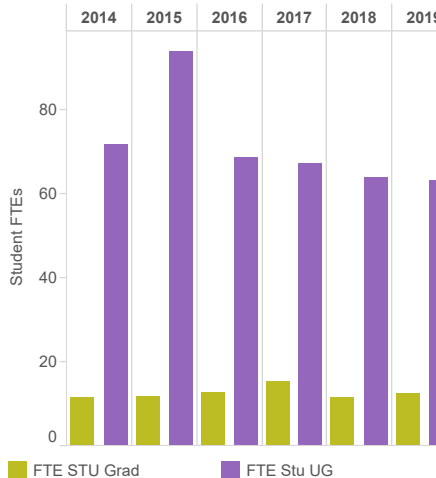
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	14.9	15.9	13.0	13.2	11.6	11.2
SF TT-Track	10.8	12.5	6.5	6.5	9.3	9.1
SF FT non-TT-Tr..	20.8	9.0	39.6	12.2	4.9	35.2
SF PT	23.2	32.5	35.6	30.4		33.8
SF GATA	17.3	23.8	4.4	16.2	17.7	0.0

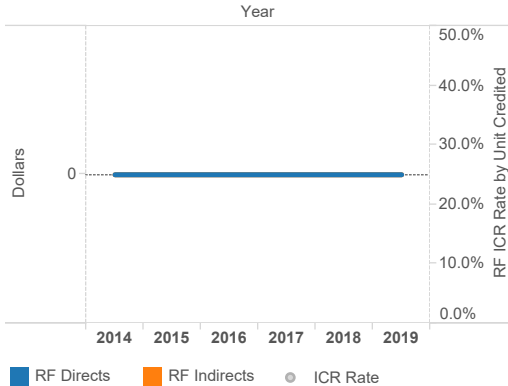
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	5.6	6.7	6.2	6.2	6.5	6.7
FTE TT-Track	2.9	3.5	3.4	2.2	3.5	3.5
FTE FT non-TT-T..	1.0	1.0	1.0	1.0	1.0	1.0
FTE PT	0.3	0.2	0.4	0.5	0.0	0.3
FTE GATA	1.5	2.0	1.5	2.5	2.0	2.0

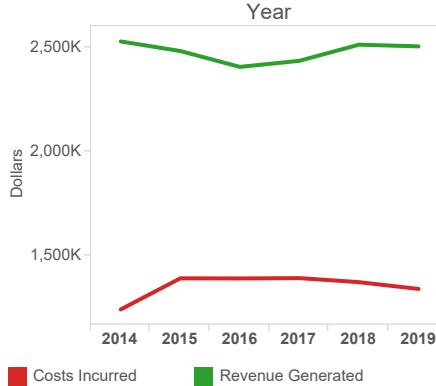
CAS - LACS

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	15	34	26	24	22	19	15
ENRL 2nd majors	9	10	11	11	12	8	3
ENRL Total UG majors	24	44	37	35	34	27	18
ENRL masters	10	9	10	7	4	5	6
ENRL cgs cas			1	0			
ENRL doctoral	17	19	20	17	20	20	19
ENRL non-degree grad							1
ENRL Total Grad students	27	28	31	24	24	25	26
ENRL Total Student Headcount	51	72	68	59	58	52	44
Minors Nbr Of	61	57	59	62	42	45	33
DEGREES AWRD Bachelors	3	5	6	4	8	7	
DEGREES AWRD Masters	3	5	4	1	1		
DEGREES AWRD Certificates		1	1	1			
DEGREES AWRD Doctoral	1	1	2	1		2	
Total DEGREES Awarded	7	12	13	7	9	9	
Student Credit Hrs UG	1,080	1,412	1,031	1,011	959	946	
Student Credit Hrs Graduate	107	127	91	115	78	73	
Student Credit Hrs Total	1,187	1,539	1,122	1,126	1,037	1,019	
FTE Stu UG	72.0	94.2	68.7	67.4	64.0	63.2	
FTE STU Grad	11.6	11.7	12.8	15.2	11.5	12.3	
FTE STU Total	83.6	105.9	81.5	82.6	75.4	75.4	
FTE STU pct Grad	13.9	11.1	15.7	18.4	15.2	16.2	
FTE STU UG pct GenEd	83.3	95.8	84.1	76.3	67.1	69.0	
FTE STU UG pct by TT-Track	30.0	35.9	21.8	4.7	36.1	35.6	
FTE STU UG pct by FT non-TT-Track	25.8	7.9	54.7	16.9	7.1	54.6	
FTE STU UG pct by PT	8.1	5.7	13.8	18.1	1.5	9.8	
FTE STU UG pct by GATA	36.1	50.5	9.6	60.2	55.3	0.0	
Instr FTE Total	5.6	6.7	6.2	6.2	6.5	6.7	
Instr FTE TT-Track	2.9	3.5	3.4	2.2	3.5	3.5	
Instr FTE FT non-TT-Track	1.0	1.0	1.0	1.0	1.0	1.0	
Instr FTE PT Instructor	0.3	0.2	0.4	0.5	0.0	0.3	
Instr FTE GATA	1.5	2.0	1.5	2.5	2.0	2.0	
SF Ratio Overall	14.9	15.9	13.0	13.2	11.6	11.2	
SF Ratio TT-Track	10.8	12.5	6.5	6.5	9.3	9.1	
SF Ratio FT non-TT-Track	20.8	9.0	39.6	12.2	4.9	35.2	
SF Ratio PT	23.2	32.5	35.6	30.4		33.8	
SF Ratio GATA	17.3	23.8	4.4	16.2	17.7	0.0	
Revenue Generated	820,479	876,287	737,627	718,780	636,463	629,648	
Costs Incurred	535,937	585,390	629,723	634,581	665,981	632,237	
Cost per Credit - fall	242	191	264	247	380	315	
Number Scholarly-Creative Works	3	6	9	12	4	4	
RF Nbr Applications						0.1	
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

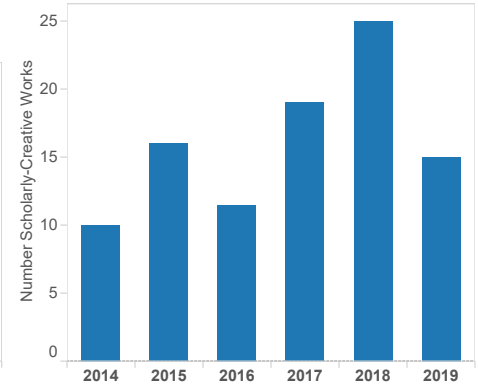
RF Direct & Indirect Expenditures, and ICR Rate



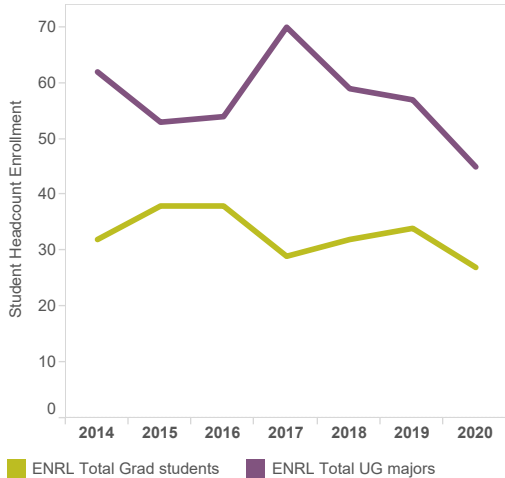
Revenues Generated, & Direct Costs



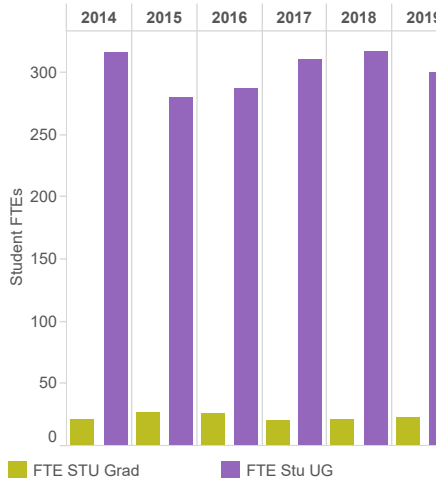
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	16.8	13.9	14.0	14.2	14.3	13.9
SF TT-Track	11.5	8.6	10.5	9.8	10.4	12.6
SF FT non-TT-Tr..	13.8	13.6	12.8	14.8	14.8	11.4
SF PT	27.9	25.7	19.9	19.8	19.0	18.5
SF GATA	15.4	10.6	11.0	10.1	14.5	11.5

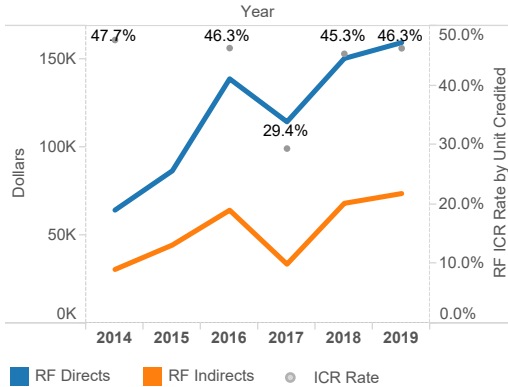
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	20.1	22.2	22.4	23.2	23.7	23.2
FTE TT-Track	6.7	9.2	8.5	8.5	9.5	7.7
FTE FT non-TT-T..	4.5	3.0	3.0	3.0	3.0	4.0
FTE PT	4.9	5.4	7.4	8.7	7.2	6.7
FTE GATA	4.0	4.5	3.5	3.0	4.0	4.8

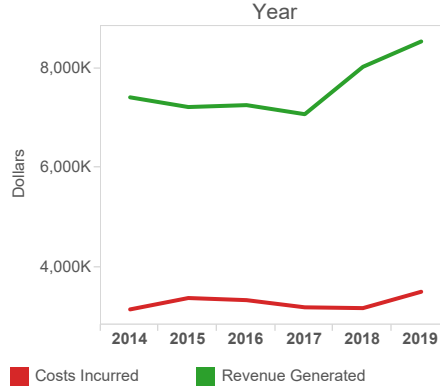
CAS - LLC

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	30	28	31	38	35	27	26
ENRL 2nd majors	32	25	23	32	24	30	19
ENRL Total UG majors	62	53	54	70	59	57	45
ENRL masters	5	9	10	5	8	11	4
ENRL cgs cas							
ENRL doctoral	27	28	27	24	24	23	23
ENRL non-degree grad		1	1				
ENRL Total Grad students	32	38	38	29	32	34	27
ENRL Total Student Headcount	94	91	92	99	91	91	72
Minors Nbr Of	433	432	408	407	369	365	322
DEGREES AWRD Bachelors	15	9	7	9	13	11	
DEGREES AWRD Masters	2	13	3	2		7	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	1	2	8	4	1	1	
Total DEGREES Awarded	18	24	18	15	14	19	
Student Credit Hrs UG	4,687	4,168	4,273	4,623	4,722	4,549	
Student Credit Hrs Graduate	149	163	146	121	178	181	
Student Credit Hrs Total	4,836	4,331	4,419	4,744	4,900	4,730	
FTE Stu UG	315.6	280.0	286.8	310.5	317.1	299.4	
FTE STU Grad	21.6	27.3	25.9	20.0	21.4	22.6	
FTE STU Total	337.2	307.3	312.7	330.5	338.5	321.9	
FTE STU pct Grad	6.4	8.9	8.3	6.0	6.3	7.0	
FTE STU UG pct GenEd	83.8	81.4	73.9	75.4	80.3	75.4	
FTE STU UG pct by TT-Track	18.8	18.8	22.3	21.0	24.5	24.8	
FTE STU UG pct by FT non-TT-Track	18.7	14.3	13.4	13.6	14.0	15.2	
FTE STU UG pct by PT	43.0	49.8	50.9	55.6	43.2	41.7	
FTE STU UG pct by GATA	19.5	17.0	13.4	9.8	18.3	18.3	
Instr FTE Total	20.1	22.2	22.4	23.2	23.7	23.2	
Instr FTE TT-Track	6.7	9.2	8.5	8.5	9.5	7.7	
Instr FTE FT non-TT-Track	4.5	3.0	3.0	3.0	3.0	4.0	
Instr FTE PT Instructor	4.9	5.4	7.4	8.7	7.2	6.7	
Instr FTE GATA	4.0	4.5	3.5	3.0	4.0	4.8	
SF Ratio Overall	16.8	13.9	14.0	14.2	14.3	13.9	
SF Ratio TT-Track	11.5	8.6	10.5	9.8	10.4	12.6	
SF Ratio FT non-TT-Track	13.8	13.6	12.8	14.8	14.8	11.4	
SF Ratio PT	27.9	25.7	19.9	19.8	19.0	18.5	
SF Ratio GATA	15.4	10.6	11.0	10.1	14.5	11.5	
Revenue Generated	2,526,901	2,481,068	2,404,922	2,434,228	2,511,504	2,503,371	
Costs Incurred	1,242,696	1,391,741	1,391,231	1,392,670	1,373,303	1,340,872	
Cost per Credit - fall	135	175	155	148	164	141	
Number Scholarly-Creative Works	10	16	12	19	25	15	
RF Nbr Applications				1.0	1.0	0.8	
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

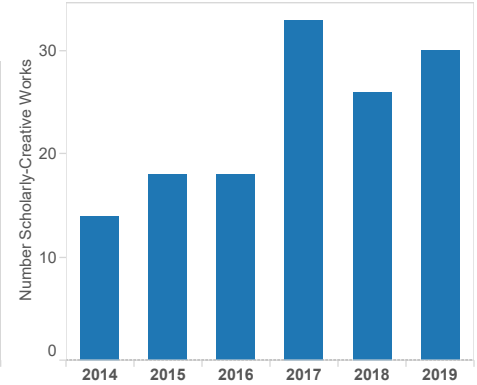
RF Direct & Indirect Expenditures, and ICR Rate



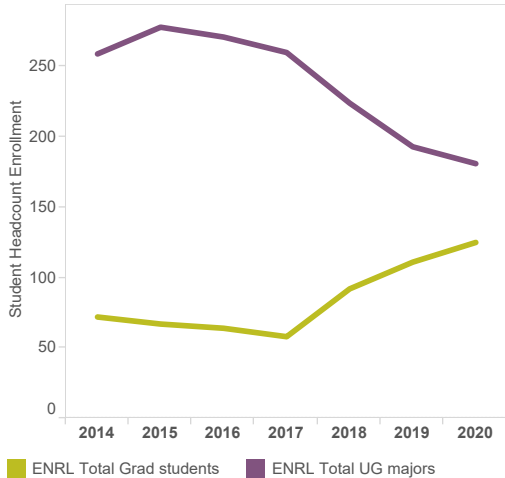
Revenues Generated, & Direct Costs



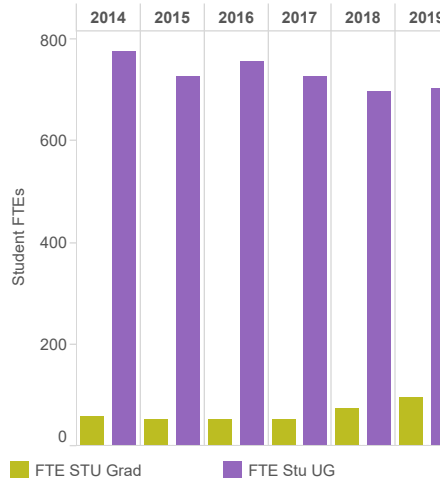
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	22.8	20.8	21.5	20.5	19.7	20.8
SF TT-Track	11.7	10.4	9.6	9.0	9.8	9.8
SF FT non-TT-Tr..	28.9	29.7	23.9		46.5	52.0
SF PT	50.2	43.6	45.0	40.9	40.8	43.7
SF GATA	17.3	16.5	16.6	18.3	12.6	14.4

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	36.7	37.5	37.6	38.1	39.2	38.3
FTE TT-Track	20.5	22.5	19.6	21.5	22.7	21.7
FTE FT non-TT-T..	1.0	1.0	1.0	0.0	1.0	1.0
FTE PT	9.3	10.5	11.1	12.2	11.0	10.6
FTE GATA	6.0	3.5	6.0	4.5	4.5	5.0

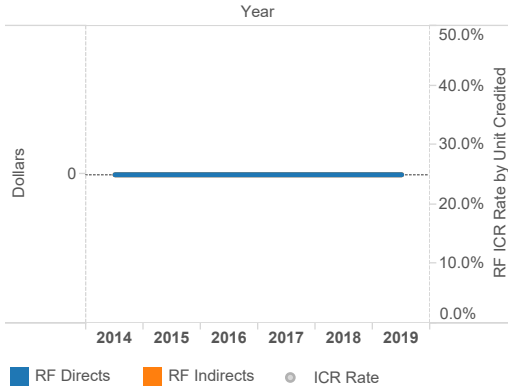
CAS - Math & Statistics

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	215	233	224	221	186	164	147
ENRL 2nd majors	44	45	47	39	38	29	34
ENRL Total UG majors	259	278	271	260	224	193	181
ENRL masters	30	27	25	19	50	76	89
ENRL cgs cas							
ENRL doctoral	40	36	38	37	40	35	32
ENRL non-degree grad	2	4	1	2	2	0	4
ENRL Total Grad students	72	67	64	58	92	111	125
ENRL Total Student Headcount	331	345	335	318	316	304	306
Minors Nbr Of	204	232	238	216	249	281	229
DEGREES AWRD Bachelors	78	87	73	84	68	61	
DEGREES AWRD Masters	22	15	14	9	25	43	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	6	3	6	2	6	7	
Total DEGREES Awarded	106	105	93	95	99	111	
Student Credit Hrs UG	11,612	10,843	11,288	10,867	10,446	10,517	
Student Credit Hrs Graduate	555	495	496	467	738	975	
Student Credit Hrs Total	12,167	11,338	11,784	11,334	11,184	11,492	
FTE Stu UG	777.7	726.2	756.0	727.6	699.3	704.2	
FTE STU Grad	58.5	53.0	53.5	52.6	74.3	93.6	
FTE STU Total	836.2	779.1	809.5	780.3	773.7	797.8	
FTE STU pct Grad	7.0	6.8	6.6	6.7	9.6	11.7	
FTE STU UG pct GenEd	65.4	70.5	74.7	75.1	73.3	75.1	
FTE STU UG pct by TT-Track	23.3	24.9	17.8	19.3	21.3	16.9	
FTE STU UG pct by FT non-TT-Track	3.7	4.1	3.2	1.1	6.7	7.4	
FTE STU UG pct by PT	59.7	63.0	65.9	68.3	63.9	65.5	
FTE STU UG pct by GATA	13.3	7.9	13.2	11.3	8.1	10.2	
Instr FTE Total	36.7	37.5	37.6	38.1	39.2	38.3	
Instr FTE TT-Track	20.5	22.5	19.6	21.5	22.7	21.7	
Instr FTE FT non-TT-Track	1.0	1.0	1.0	0.0	1.0	1.0	
Instr FTE PT Instructor	9.3	10.5	11.1	12.2	11.0	10.6	
Instr FTE GATA	6.0	3.5	6.0	4.5	4.5	5.0	
SF Ratio Overall	22.8	20.8	21.5	20.5	19.7	20.8	
SF Ratio TT-Track	11.7	10.4	9.6	9.0	9.8	9.8	
SF Ratio FT non-TT-Track	28.9	29.7	23.9		46.5	52.0	
SF Ratio PT	50.2	43.6	45.0	40.9	40.8	43.7	
SF Ratio GATA	17.3	16.5	16.6	18.3	12.6	14.4	
Revenue Generated	7,416,020	7,221,128	7,259,646	7,077,211	8,029,815	8,538,941	
Costs Incurred	3,154,434	3,383,242	3,340,668	3,196,358	3,180,375	3,509,500	
Cost per Credit - fall	134	161	136	136	163	152	
Number Scholarly-Creative Works	14	18	18	33	26	30	
RF Nbr Applications	12.7	18.9	14.2	13.4	15.1	11.3	
RF Nbr Awards	3.0	9.0	4.0	2.0	5.6	6.1	
RF Booked Value of Awards Won	174,000	571,001	339,997	41,906	600,681	343,647	
RF Direct Expenditures by Unit Credited	64,380	86,691	138,930	114,543	150,505	159,500	
RF Indirect Expenditures by Unit Credited	30,679	44,526	64,320	33,679	68,232	73,784	
ICR Rate	47.7%	51.4%	46.3%	29.4%	45.3%	46.3%	
RF Total Expenditures by Unit Credited	95,058	131,216	203,251	148,223	218,737	233,284	

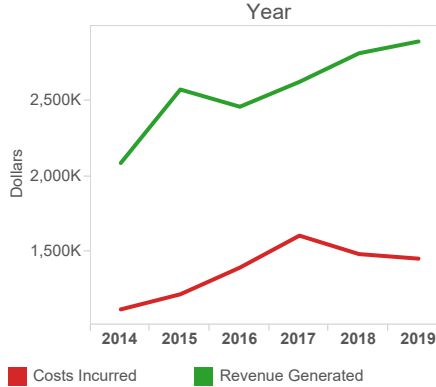
Music & Theatre

Schl-by-dept CAS - Music & Theatre

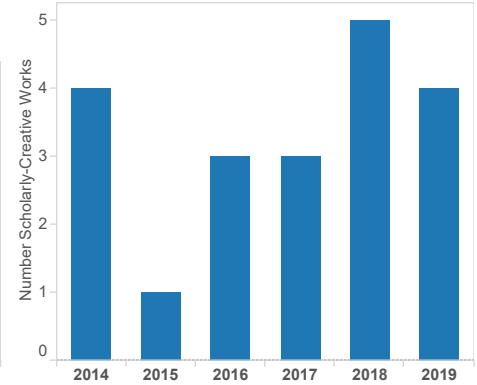
RF Direct & Indirect Expenditures, and ICR Rate



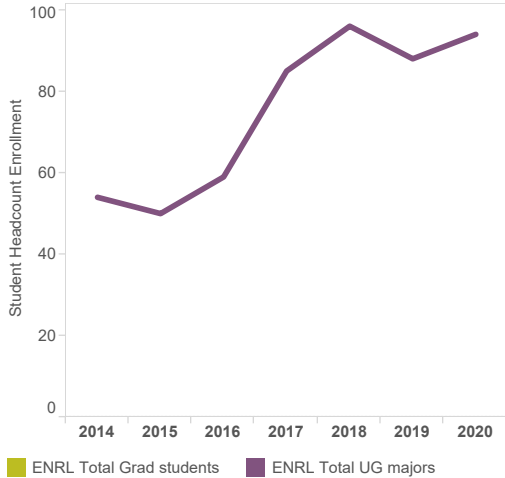
Revenues Generated, & Direct Costs



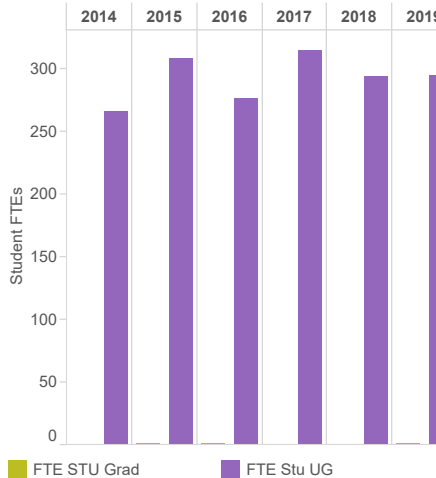
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	15.6	16.8	14.2	15.8	13.7	13.9
SF TT-Track	14.0	12.5	11.8	13.1	12.2	11.5
SF FT non-TT-Tr..	9.7	7.9	6.9	9.6	7.4	7.8
SF PT	21.0	25.3	23.0	25.3	21.5	23.6
SF GATA						0.0

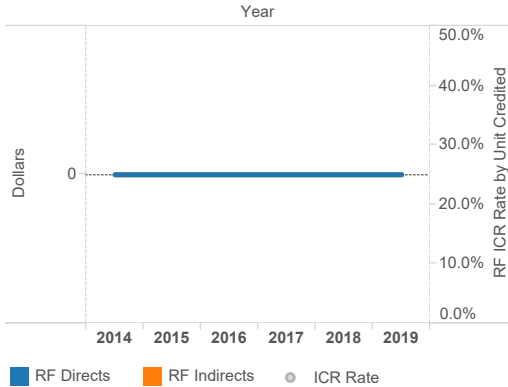
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	17.1	18.4	19.5	20.0	21.5	21.2
FTE TT-Track	8.5	9.5	9.5	10.5	10.5	10.5
FTE FT non-TT-T..	3.0	2.0	4.0	4.0	5.0	5.0
FTE PT	5.6	6.9	6.0	5.5	6.0	5.7
FTE GATA						0.0

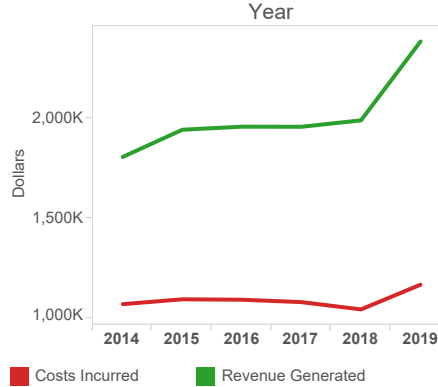
CAS - Music & Theatre

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	36	33	42	62	71	69	74
ENRL 2nd majors	18	17	17	23	25	19	20
ENRL Total UG majors	54	50	59	85	96	88	94
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount	54	50	59	85	96	88	94
Minors Nbr Of	166	161	168	153	150	177	171
DEGREES AWRD Bachelors	11	9	8	14	16	18	
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	11	9	8	14	16	18	
Student Credit Hrs UG	3,984	4,620	4,141	4,711	4,384	4,400	
Student Credit Hrs Graduate	4	7	6	4	6	7	
Student Credit Hrs Total	3,988	4,627	4,147	4,715	4,390	4,407	
FTE Stu UG	266.3	308.8	276.9	314.9	293.2	294.3	
FTE STU Grad	0.4	0.6	0.8	0.3	0.5	0.6	
FTE STU Total	266.7	309.4	277.8	315.3	293.7	294.8	
FTE STU pct Grad	0.1	0.2	0.3	0.1	0.2	0.2	
FTE STU UG pct GenEd	78.9	77.0	80.4	78.7	71.7	72.1	
FTE STU UG pct by TT-Track	44.7	38.3	40.2	43.5	43.4	40.9	
FTE STU UG pct by FT non-TT-Track	11.0	5.1	9.9	12.2	12.7	13.2	
FTE STU UG pct by PT	44.3	56.6	49.8	44.3	44.0	45.8	
FTE STU UG pct by GATA							0.0
Instr FTE Total	17.1	18.4	19.5	20.0	21.5	21.2	
Instr FTE TT-Track	8.5	9.5	9.5	10.5	10.5	10.5	
Instr FTE FT non-TT-Track	3.0	2.0	4.0	4.0	5.0	5.0	
Instr FTE PT Instructor	5.6	6.9	6.0	5.5	6.0	5.7	
Instr FTE GATA							0.0
SF Ratio Overall	15.6	16.8	14.2	15.8	13.7	13.9	
SF Ratio TT-Track	14.0	12.5	11.8	13.1	12.2	11.5	
SF Ratio FT non-TT-Track	9.7	7.9	6.9	9.6	7.4	7.8	
SF Ratio PT	21.0	25.3	23.0	25.3	21.5	23.6	
SF Ratio GATA							0.0
Revenue Generated	2,088,691	2,575,440	2,461,402	2,626,108	2,815,375	2,893,592	
Costs Incurred	1,119,816	1,219,935	1,396,490	1,608,199	1,486,089	1,455,775	
Cost per Credit - fall	150	142	171	166	207	190	
Number Scholarly-Creative Works	4	1	3	3	5	4	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

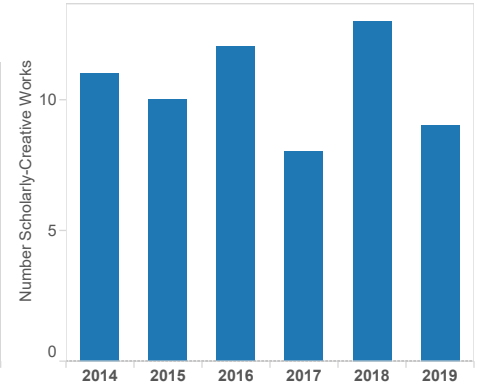
RF Direct & Indirect Expenditures, and ICR Rate



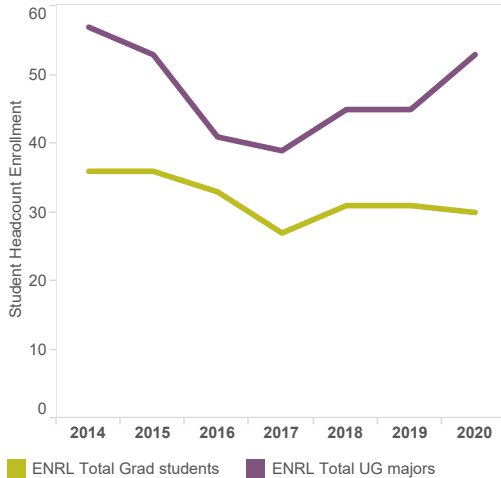
Revenues Generated, & Direct Costs



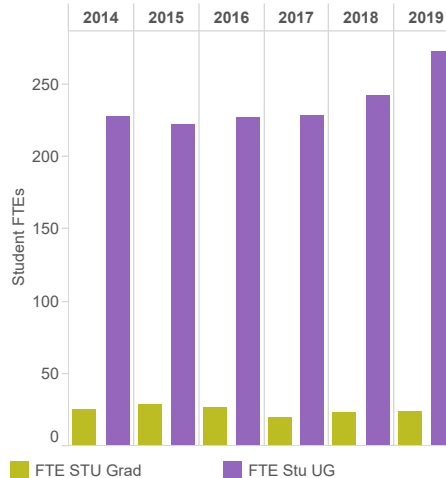
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	24.7	22.3	25.4	21.6	23.0	26.5
SF TT-Track	23.2	21.0	22.1	20.4	21.5	24.2
SF FT non-TT-Tr..			39.4			0.0
SF PT	37.1	34.7	32.3	29.6	39.4	38.5
SF GATA	19.6	16.0		20.0		0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	10.3	11.2	10.0	11.5	11.5	11.2
FTE TT-Track	8.5	9.5	7.5	9.5	10.5	9.5
FTE FT non-TT-T..			1.0			0.0
FTE PT	1.3	1.2	1.5	1.5	1.0	1.8
FTE GATA	0.5	0.5		0.5		0.0

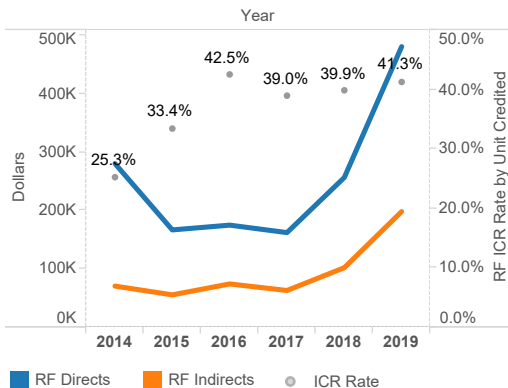
CAS - Philosophy

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	42	39	30	28	31	30	35
ENRL 2nd majors	15	14	11	11	14	15	18
ENRL Total UG majors	57	53	41	39	45	45	53
ENRL masters	3	4	8	4	3	3	1
ENRL cgs cas							
ENRL doctoral	32	31	25	23	27	28	28
ENRL non-degree grad	1	1			1		1
ENRL Total Grad students	36	36	33	27	31	31	30
ENRL Total Student Headcount	93	89	74	66	76	76	83
Minors Nbr Of	125	127	144	138	151	224	252
DEGREES AWRD Bachelors	13	15	14	8	5	7	
DEGREES AWRD Masters	4	4	5	2	2	2	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	4	4				1	
Total DEGREES Awarded	21	23	19	10	7	10	
Student Credit Hrs UG	3,417	3,331	3,403	3,438	3,632	4,098	
Student Credit Hrs Graduate	179	223	213	140	172	141	
Student Credit Hrs Total	3,596	3,554	3,616	3,578	3,804	4,239	
FTE Stu UG	227.8	222.1	226.9	229.2	242.1	273.2	
FTE STU Grad	25.3	28.3	26.8	19.4	22.7	24.3	
FTE STU Total	253.1	250.4	253.7	248.6	264.8	297.5	
FTE STU pct Grad	10.0	11.3	10.6	7.8	8.6	8.2	
FTE STU UG pct GenEd	87.0	87.8	84.7	85.9	82.6	90.0	
FTE STU UG pct by TT-Track	75.3	76.9	61.3	76.3	83.7	75.3	
FTE STU UG pct by FT non-TT-Track			17.4			0.0	
FTE STU UG pct by PT	20.4	19.5	21.3	19.4	16.3	24.7	
FTE STU UG pct by GATA	4.3	3.6		4.4		0.0	
Instr FTE Total	10.3	11.2	10.0	11.5	11.5	11.2	
Instr FTE TT-Track	8.5	9.5	7.5	9.5	10.5	9.5	
Instr FTE FT non-TT-Track			1.0			0.0	
Instr FTE PT Instructor	1.3	1.2	1.5	1.5	1.0	1.8	
Instr FTE GATA	0.5	0.5		0.5		0.0	
SF Ratio Overall	24.7	22.3	25.4	21.6	23.0	26.5	
SF Ratio TT-Track	23.2	21.0	22.1	20.4	21.5	24.2	
SF Ratio FT non-TT-Track			39.4			0.0	
SF Ratio PT	37.1	34.7	32.3	29.6	39.4	38.5	
SF Ratio GATA	19.6	16.0		20.0		0.0	
Revenue Generated	1,804,284	1,939,375	1,954,686	1,954,159	1,986,090	2,378,410	
Costs Incurred	1,072,072	1,096,245	1,094,134	1,082,260	1,045,970	1,169,039	
Cost per Credit - fall	150	160	144	147	161	137	
Number Scholarly-Creative Works	11	10	12	8	13	9	
RF Nbr Applications			1.0				
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

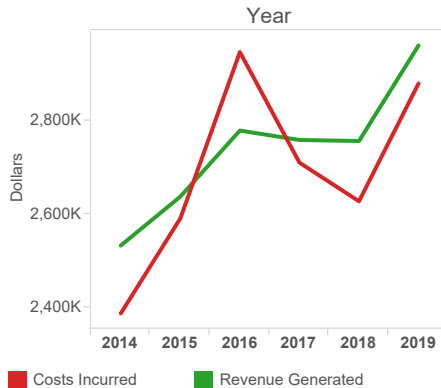
Physics

Schl-by-dept CAS - Physics

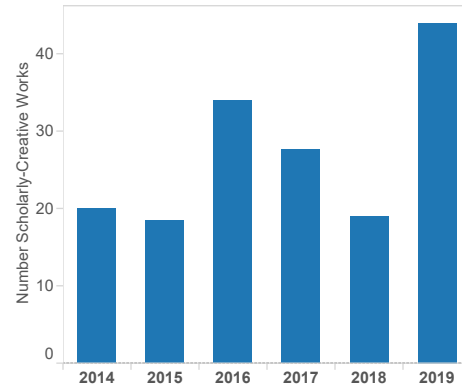
RF Direct & Indirect Expenditures, and ICR Rate



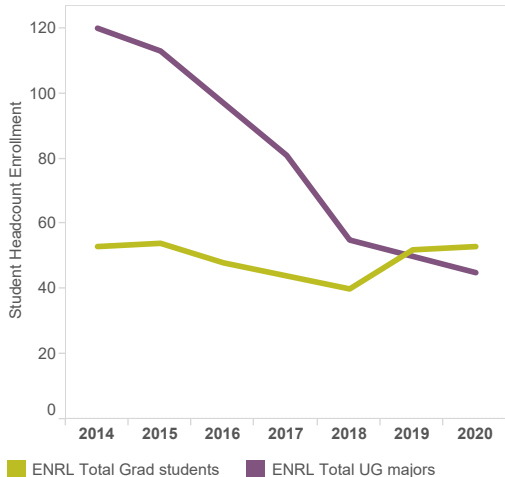
Revenues Generated, & Direct Costs



Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	18.8	17.0	17.0	15.7	15.3	17.0
SF TT-Track	12.7	12.3	10.6	10.1	8.8	10.0
SF FT non-TT-Tr..	35.5	27.9	45.7	41.4	42.0	61.7
SF PT	93.6	78.0	32.4	29.4	78.3	87.5
SF GATA	12.8			19.2		6.4

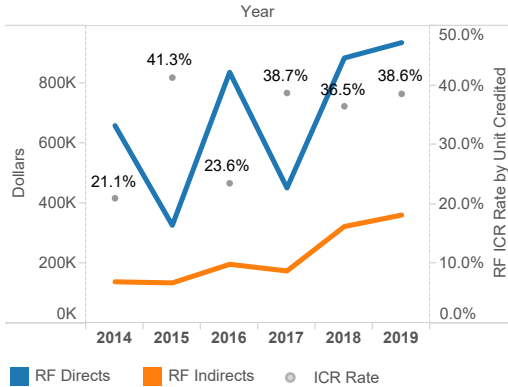
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	16.2	14.9	17.8	17.4	18.3	17.2
FTE TT-Track	13.0	12.0	13.8	13.5	15.5	14.5
FTE FT non-TT-T..	2.6	2.4	2.0	2.0	2.0	2.0
FTE PT	0.5	0.5	2.0	1.8	0.8	0.3
FTE GATA	0.2			0.2		0.5

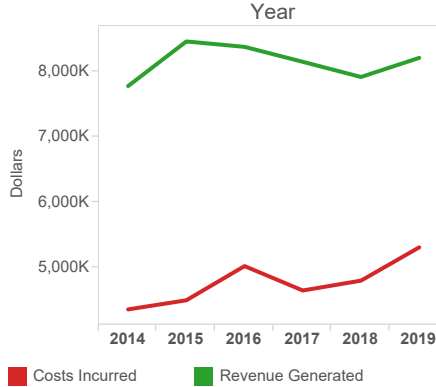
CAS - Physics

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	115	107	92	78	53	47	44
ENRL 2nd majors	5	6	5	3	2	3	1
ENRL Total UG majors	120	113	97	81	55	50	45
ENRL masters	6	7	7	4	5	13	15
ENRL cgs cas							
ENRL doctoral	46	47	41	40	33	38	38
ENRL non-degree grad	1				2	1	
ENRL Total Grad students	53	54	48	44	40	52	53
ENRL Total Student Headcount	173	167	145	125	95	102	98
Minors Nbr Of	30	37	44	41	34	30	19
DEGREES AWRD Bachelors	25	33	23	23	20	12	
DEGREES AWRD Masters	4	5	10	4	2	5	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	7	7	1	7	2	4	
Total DEGREES Awarded	36	45	34	34	24	21	
Student Credit Hrs UG	3,940	3,405	3,958	3,780	3,942	3,939	
Student Credit Hrs Graduate	321	362	286	253	272	391	
Student Credit Hrs Total	4,260	3,767	4,244	4,033	4,214	4,330	
FTE Stu UG	264.5	211.6	265.5	237.6	246.4	245.8	
FTE STU Grad	40.7	41.1	35.8	35.6	32.8	46.9	
FTE STU Total	305.1	252.8	301.3	273.2	279.2	292.7	
FTE STU pct Grad	13.3	16.3	11.9	13.0	11.7	16.0	
FTE STU UG pct GenEd	62.0	67.2	65.6	70.4	73.8	76.4	
FTE STU UG pct by TT-Track	47.3	50.4	41.3	42.3	42.3	40.3	
FTE STU UG pct by FT non-TT-Track	34.2	31.2	34.8	34.7	33.9	49.9	
FTE STU UG pct by PT	17.7	18.4	23.8	21.6	23.8	8.6	
FTE STU UG pct by GATA	0.8			1.3		1.3	
Instr FTE Total	16.2	14.9	17.8	17.4	18.3	17.2	
Instr FTE TT-Track	13.0	12.0	13.8	13.5	15.5	14.5	
Instr FTE FT non-TT-Track	2.6	2.4	2.0	2.0	2.0	2.0	
Instr FTE PT Instructor	0.5	0.5	2.0	1.8	0.8	0.3	
Instr FTE GATA	0.2			0.2		0.5	
SF Ratio Overall	18.8	17.0	17.0	15.7	15.3	17.0	
SF Ratio TT-Track	12.7	12.3	10.6	10.1	8.8	10.0	
SF Ratio FT non-TT-Track	35.5	27.9	45.7	41.4	42.0	61.7	
SF Ratio PT	93.6	78.0	32.4	29.4	78.3	87.5	
SF Ratio GATA	12.8			19.2		6.4	
Revenue Generated	2,531,697	2,636,813	2,778,744	2,758,463	2,756,290	2,961,579	
Costs Incurred	2,385,857	2,589,979	2,947,345	2,709,827	2,626,732	2,880,007	
Cost per Credit - fall	292	375	321	321	356	319	
Number Scholarly-Creative Works	20	19	34	28	19	44	
RF Nbr Applications	12.5	13.0	13.3	29.8	22.7	14.0	
RF Nbr Awards	3.0	5.0	4.0	5.0	6.1	10.1	
RF Booked Value of Awards Won	156,259	401,534	246,981	104,905	785,386	1,243,583	
RF Direct Expenditures by Unit Credited	280,482	167,020	175,226	162,453	256,798	480,829	
RF Indirect Expenditures by Unit Credited	70,861	55,847	74,541	63,313	102,395	198,448	
ICR Rate	25.3%	33.4%	42.5%	39.0%	39.9%	41.3%	
RF Total Expenditures by Unit Credited	351,342	222,867	249,767	225,766	359,193	679,277	

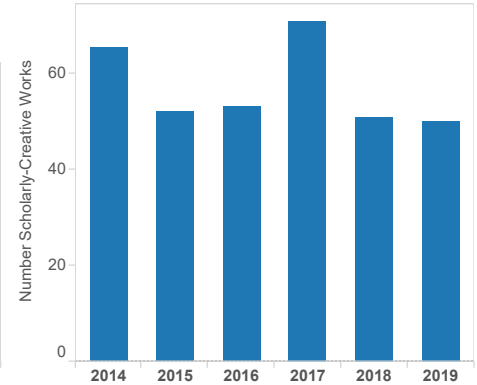
RF Direct & Indirect Expenditures, and ICR Rate



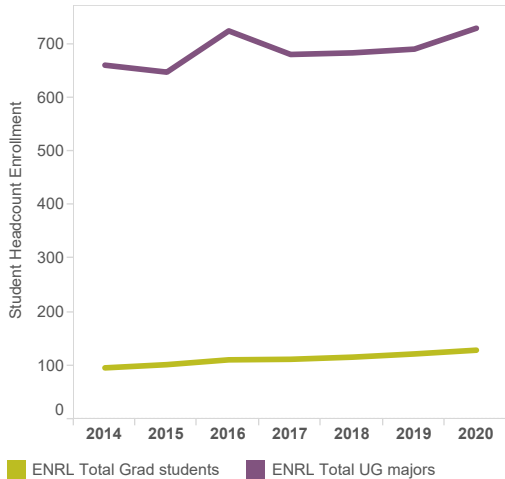
Revenues Generated, & Direct Costs



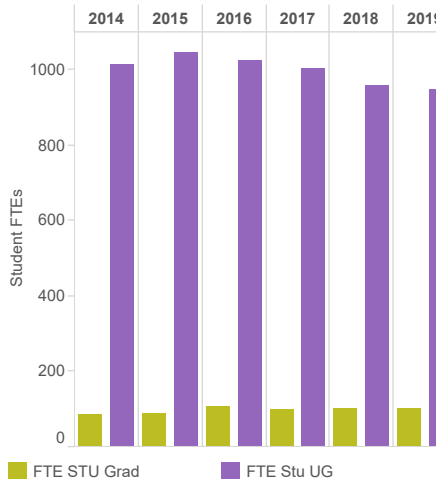
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	34.2	31.5	35.2	32.5	28.9	34.2
SF TT-Track	31.4	30.0	29.5	26.9	24.6	31.8
SF FT non-TT-Tr..		42.3				1.4
SF PT	85.2	77.0	88.7	93.2	65.4	61.6
SF GATA	39.6	21.7	49.2	31.0	43.6	48.6

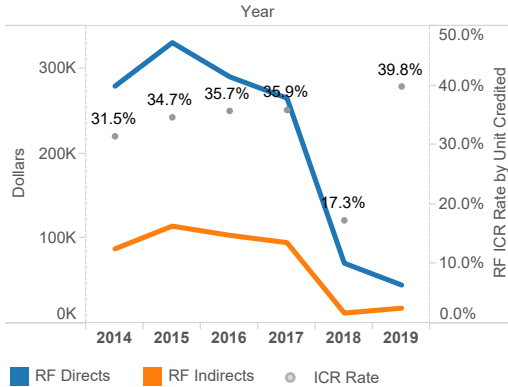
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	32.1	36.1	32.2	33.9	36.7	30.7
FTE TT-Track	26.7	27.7	27.8	29.2	30.2	25.7
FTE FT non-TT-T..		1.0				0.7
FTE PT	1.0	1.8	2.4	2.8	1.5	1.8
FTE GATA	4.3	5.5	2.0	2.0	5.0	2.5

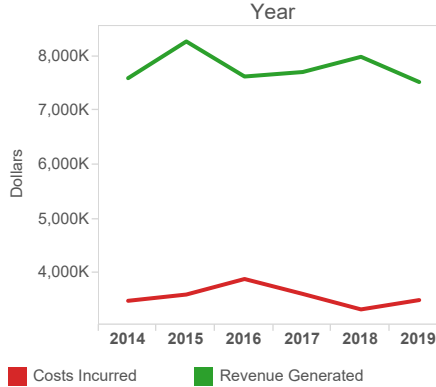
CAS - Psychology

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	568	548	625	589	583	592	635
ENRL 2nd majors	92	98	100	92	101	99	95
ENRL Total UG majors	661	648	725	681	684	691	730
ENRL masters	9	14	15	14	16	17	17
ENRL cgs cas				11	4	4	11
ENRL doctoral	85	88	95	87	95	100	99
ENRL non-degree grad	2		1		1	1	2
ENRL Total Grad students	96	102	111	112	116	122	129
ENRL Total Student Headcount	756	748	836	793	800	813	859
Minors Nbr Of	746	786	813	872	955	928	844
DEGREES AWRD Bachelors	335	328	324	298	258	263	
DEGREES AWRD Masters	11	8	17	15	22	9	
DEGREES AWRD Certificates				5	3		
DEGREES AWRD Doctoral	7	11	13	8	11	13	
Total DEGREES Awarded	353	347	354	326	294	285	
Student Credit Hrs UG	15,194	15,690	15,379	15,061	14,344	14,195	
Student Credit Hrs Graduate	755	782	928	828	818	801	
Student Credit Hrs Total	15,949	16,472	16,307	15,889	15,162	14,996	
FTE Stu UG	1,013.2	1,046.7	1,025.3	1,004.0	956.4	946.6	
FTE STU Grad	86.3	89.1	105.2	99.0	104.0	101.5	
FTE STU Total	1,099.5	1,135.8	1,130.5	1,103.1	1,060.5	1,048.1	
FTE STU pct Grad	7.8	7.8	9.3	9.0	9.8	9.7	
FTE STU UG pct GenEd	33.9	37.8	36.6	36.7	32.7	34.4	
FTE STU UG pct by TT-Track	74.4	71.4	69.7	68.7	67.2	77.0	
FTE STU UG pct by FT non-TT-Track		3.9				0.0	
FTE STU UG pct by PT	8.6	13.3	20.7	25.1	10.0	10.2	
FTE STU UG pct by GATA	16.9	11.4	9.6	6.2	22.8	12.8	
Instr FTE Total	32.1	36.1	32.2	33.9	36.7	30.7	
Instr FTE TT-Track	26.7	27.7	27.8	29.2	30.2	25.7	
Instr FTE FT non-TT-Track		1.0				0.7	
Instr FTE PT Instructor	1.0	1.8	2.4	2.8	1.5	1.8	
Instr FTE GATA	4.3	5.5	2.0	2.0	5.0	2.5	
SF Ratio Overall	34.2	31.5	35.2	32.5	28.9	34.2	
SF Ratio TT-Track	31.4	30.0	29.5	26.9	24.6	31.8	
SF Ratio FT non-TT-Track		42.3				1.4	
SF Ratio PT	85.2	77.0	88.7	93.2	65.4	61.6	
SF Ratio GATA	39.6	21.7	49.2	31.0	43.6	48.6	
Revenue Generated	7,771,294	8,451,478	8,369,294	8,141,189	7,909,883	8,201,233	
Costs Incurred	4,366,189	4,505,556	5,026,621	4,654,523	4,804,929	5,312,461	
Cost per Credit - fall	136	139	134	135	181	177	
Number Scholarly-Creative Works	66	52	53	71	51	50	
RF Nbr Applications	23.5	17.2	20.2	16.5	15.0	15.8	
RF Nbr Awards	6.3	6.0	6.1	5.2	7.9	6.5	
RF Booked Value of Awards Won	598,714	1,845,544	1,274,673	560,284	2,709,279	1,466,698	
RF Direct Expenditures by Unit Credited	660,258	327,625	837,970	452,130	885,818	937,119	
RF Indirect Expenditures by Unit Credited	139,007	135,413	197,452	175,190	323,420	361,689	
ICR Rate	21.1%	41.3%	23.6%	38.7%	36.5%	38.6%	
RF Total Expenditures by Unit Credited	799,265	463,039	1,035,421	627,320	1,209,239	1,298,808	

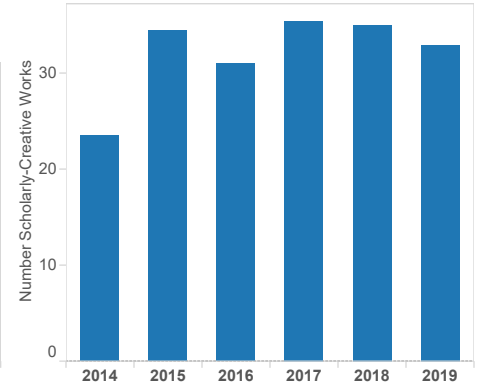
RF Direct & Indirect Expenditures, and ICR Rate



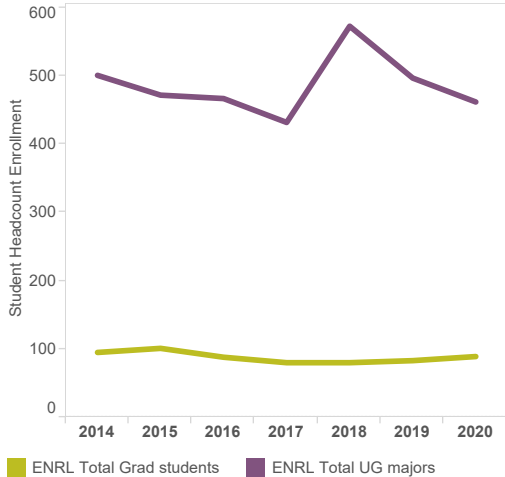
Revenues Generated, & Direct Costs



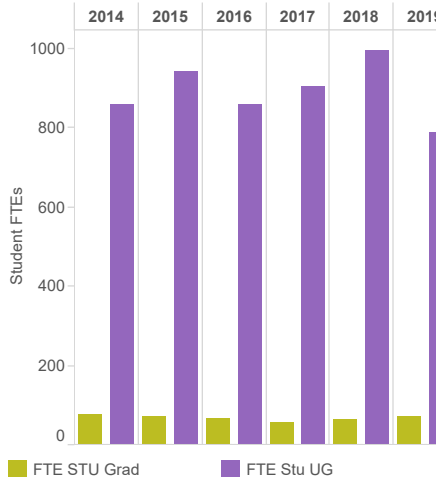
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	25.0	26.5	27.9	31.0	30.1	28.3
SF TT-Track	16.2	16.4	18.5	21.0	19.4	16.6
SF FT non-TT-Tr..		41.0				0.0
SF PT	40.9	45.5	58.8	63.2	65.5	64.1
SF GATA	30.1	28.7	9.5	22.2	21.5	31.4

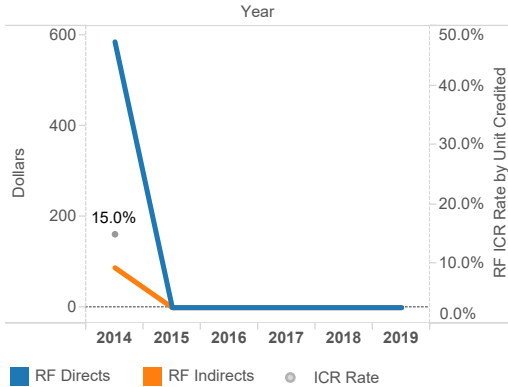
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	37.4	38.2	33.2	31.0	35.2	30.3
FTE TT-Track	21.0	22.5	20.2	20.7	22.7	18.7
FTE FT non-TT-T..		1.0				0.0
FTE PT	9.4	10.7	8.7	7.3	8.0	5.6
FTE GATA	7.0	4.0	4.3	3.0	4.5	6.0

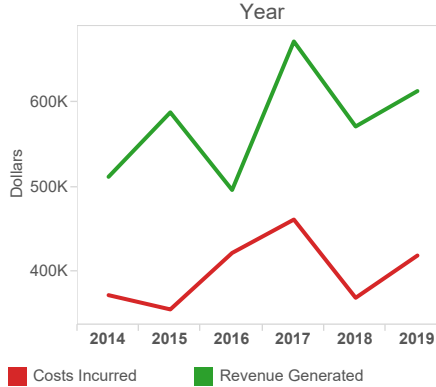
CAS - Sociology

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	419	394	386	352	474	412	378
ENRL 2nd majors	82	77	81	80	99	85	84
ENRL Total UG majors	501	472	467	432	573	497	462
ENRL masters	3	4	1	1	5	6	5
ENRL cgs cas		1					
ENRL doctoral	92	93	83	77	75	77	82
ENRL non-degree grad	0	3	4	2			2
ENRL Total Grad students	95	101	88	80	80	83	89
ENRL Total Student Headcount	596	572	555	512	653	580	551
Minors Nbr Of	682	643	672	684	696	698	617
DEGREES AWRD Bachelors	277	249	242	164	197	176	
DEGREES AWRD Masters	2	2	1		6	2	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	8	15	10	10	8	3	
Total DEGREES Awarded	287	266	253	174	211	181	
Student Credit Hrs UG	13,186	14,110	12,885	13,564	14,947	11,811	
Student Credit Hrs Graduate	386	345	373	350	392	491	
Student Credit Hrs Total	13,573	14,455	13,258	13,914	15,339	12,302	
FTE Stu UG	858.1	940.7	859.0	904.3	996.5	787.3	
FTE STU Grad	78.3	71.7	67.2	56.4	64.4	72.1	
FTE STU Total	936.4	1,012.3	926.1	960.6	1,060.8	859.4	
FTE STU pct Grad	8.4	7.1	7.3	5.9	6.1	8.4	
FTE STU UG pct GenEd	54.3	53.3	54.3	59.3	58.9	57.1	
FTE STU UG pct by TT-Track	30.5	31.6	36.2	42.2	37.8	31.0	
FTE STU UG pct by FT non-TT-Track		4.4				0.0	
FTE STU UG pct by PT	44.9	51.9	59.1	50.4	52.5	45.0	
FTE STU UG pct by GATA	24.6	12.2	4.7	7.4	9.7	24.0	
Instr FTE Total	37.4	38.2	33.2	31.0	35.2	30.3	
Instr FTE TT-Track	21.0	22.5	20.2	20.7	22.7	18.7	
Instr FTE FT non-TT-Track		1.0				0.0	
Instr FTE PT Instructor	9.4	10.7	8.7	7.3	8.0	5.6	
Instr FTE GATA	7.0	4.0	4.3	3.0	4.5	6.0	
SF Ratio Overall	25.0	26.5	27.9	31.0	30.1	28.3	
SF Ratio TT-Track	16.2	16.4	18.5	21.0	19.4	16.6	
SF Ratio FT non-TT-Track		41.0				0.0	
SF Ratio PT	40.9	45.5	58.8	63.2	65.5	64.1	
SF Ratio GATA	30.1	28.7	9.5	22.2	21.5	31.4	
Revenue Generated	7,597,801	8,275,118	7,628,354	7,711,461	7,991,777	7,526,530	
Costs Incurred	3,490,709	3,606,460	3,892,861	3,617,621	3,331,968	3,504,354	
Cost per Credit - fall	127	129	137	124	126	140	
Number Scholarly-Creative Works	24	35	31	36	35	33	
RF Nbr Applications	11.7	6.8	11.2	5.8	6.3	16.4	
RF Nbr Awards	4.6	2.0	1.1	0.1	2.3	2.6	
RF Booked Value of Awards Won	408,408	566,102	272,014	7,624	127,648	63,662	
RF Direct Expenditures by Unit Credited	279,733	331,085	290,814	265,640	71,040	45,297	
RF Indirect Expenditures by Unit Credited	88,001	114,756	103,921	95,328	12,311	18,047	
ICR Rate	31.5%	34.7%	35.7%	35.9%	17.3%	39.8%	
RF Total Expenditures by Unit Credited	367,734	445,841	394,736	360,968	83,351	63,345	

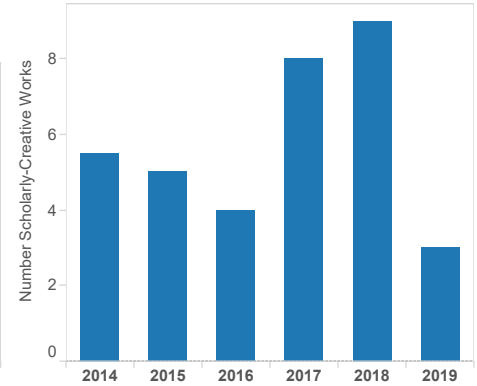
RF Direct & Indirect Expenditures, and ICR Rate



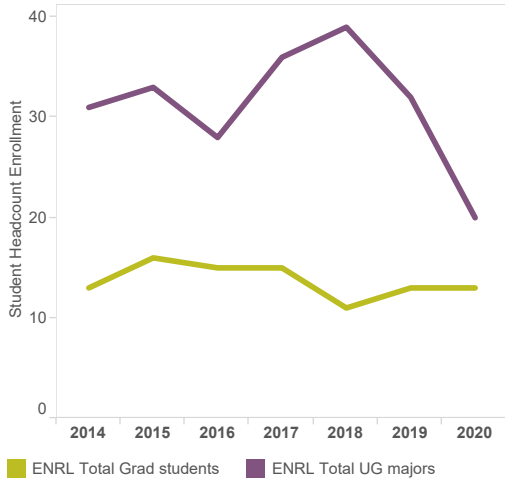
Revenues Generated, & Direct Costs



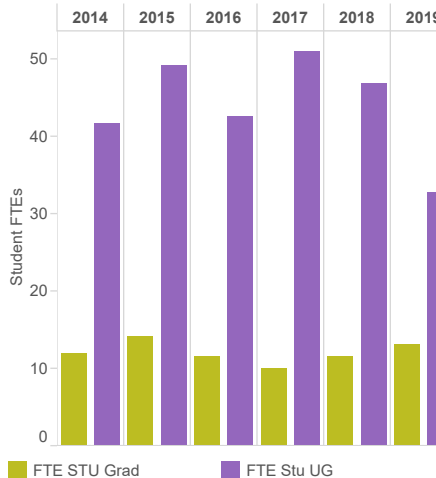
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	13.4	16.0	16.2	12.2	14.6	12.2
SF TT-Track	10.4	13.7	12.8	10.2	11.8	10.4
SF FT non-TT-Tr..			19.6			0.0
SF PT	58.4	24.1	31.2	26.0	29.0	27.2
SF GATA						0.0

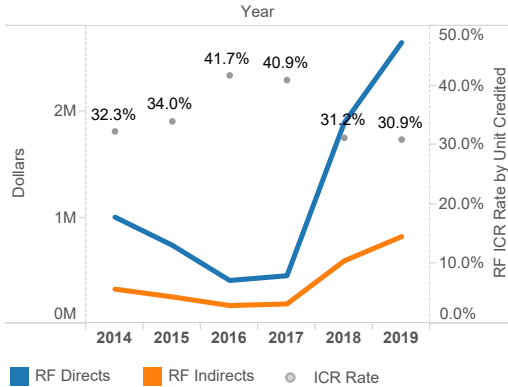
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	4.0	3.9	3.3	5.0	4.0	3.7
FTE TT-Track	3.7	3.3	2.5	4.5	3.5	3.5
FTE FT non-TT-T..		0.0	0.5			0.0
FTE PT	0.3	0.7	0.3	0.5	0.5	0.3
FTE GATA		0.0	0.0	0.0	0.0	0.0

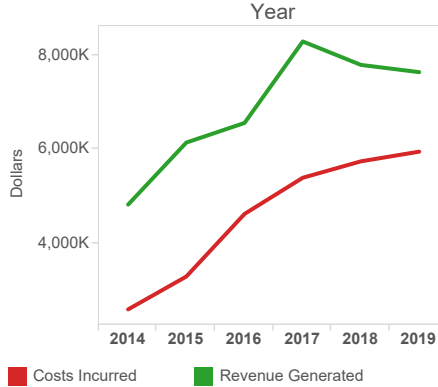
CAS - Womens Studies

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	17	18	16	21	25	22	13
ENRL 2nd majors	14	15	12	15	14	10	7
ENRL Total UG majors	31	33	28	36	39	32	20
ENRL masters	13	16	15	15	10	11	11
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad					1	2	2
ENRL Total Grad students	13	16	15	15	11	13	13
ENRL Total Student Headcount	44	49	43	51	50	45	33
Minors Nbr Of	59	83	102	105	98	98	84
DEGREES AWRD Bachelors	10	9	1	5	6	9	
DEGREES AWRD Masters	3	7	7	12	9	6	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	13	16	8	17	15	15	
Student Credit Hrs UG	625	737	639	765	702	490	
Student Credit Hrs Graduate	135	168	126	113	141	147	
Student Credit Hrs Total	760	904	765	878	843	637	
FTE Stu UG	41.7	49.1	42.6	51.0	46.8	32.7	
FTE STU Grad	11.9	14.1	11.5	10.1	11.5	13.0	
FTE STU Total	53.6	63.2	54.1	61.1	58.3	45.7	
FTE STU pct Grad	22.2	22.3	21.3	16.5	19.7	28.5	
FTE STU UG pct GenEd	69.1	40.5	56.3	64.3	73.5	55.7	
FTE STU UG pct by TT-Track	65.0	76.2	54.5	70.6	63.7	71.8	
FTE STU UG pct by FT non-TT-Track		0.0	16.4			0.0	
FTE STU UG pct by PT	35.0	19.8	24.4	25.5	31.2	20.8	
FTE STU UG pct by GATA		4.1	4.7	3.9	5.1	7.3	
Instr FTE Total	4.0	3.9	3.3	5.0	4.0	3.7	
Instr FTE TT-Track	3.7	3.3	2.5	4.5	3.5	3.5	
Instr FTE FT non-TT-Track		0.0	0.5			0.0	
Instr FTE PT Instructor	0.3	0.7	0.3	0.5	0.5	0.3	
Instr FTE GATA		0.0	0.0	0.0	0.0	0.0	
SF Ratio Overall	13.4	16.0	16.2	12.2	14.6	12.2	
SF Ratio TT-Track	10.4	13.7	12.8	10.2	11.8	10.4	
SF Ratio FT non-TT-Track			19.6			0.0	
SF Ratio PT	58.4	24.1	31.2	26.0	29.0	27.2	
SF Ratio GATA						0.0	
Revenue Generated	511,769	587,692	496,277	671,175	571,070	612,773	
Costs Incurred	372,441	355,656	422,133	461,467	369,334	419,118	
Cost per Credit - fall	243	214	291	257	284	391	
Number Scholarly-Creative Works	6	5	4	8	9	3	
RF Nbr Applications							
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited	587						
RF Indirect Expenditures by Unit Credited	88						
ICR Rate	15.0%						
RF Total Expenditures by Unit Credited	675						

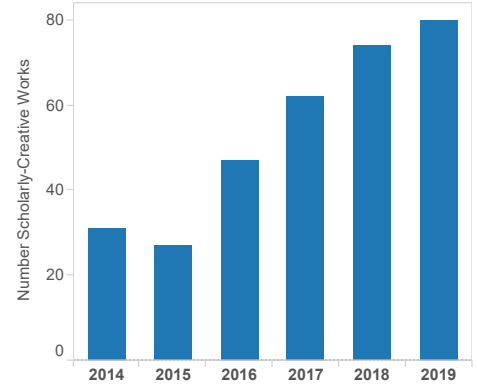
RF Direct & Indirect Expenditures, and ICR Rate



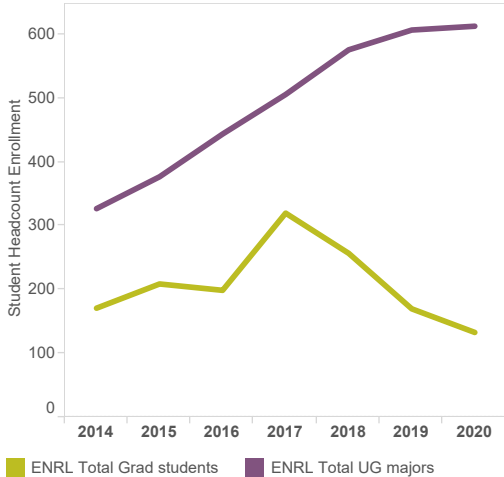
Revenues Generated, & Direct Costs



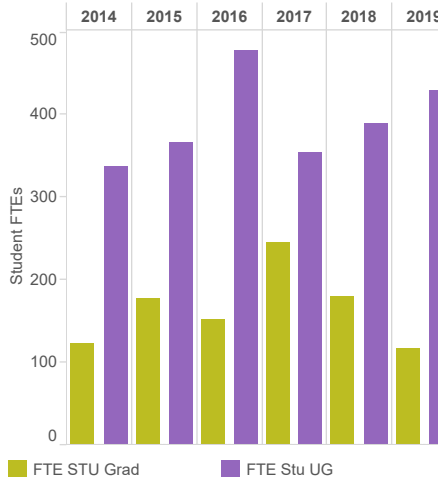
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	25.5	23.6	17.6	17.3	14.9	15.4
SF TT-Track	9.0	11.6	9.6	13.0	6.7	8.2
SF FT non-TT-Tr..	3.4	19.1	31.3	15.7	34.1	32.5
SF PT	85.1	57.7	46.0	41.2	50.7	39.8
SF GATA	0.0	0.0	81.3	0.0	0.0	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	18.0	23.0	35.8	34.7	38.2	35.4
FTE TT-Track	12.5	14.5	27.7	26.7	28.9	25.5
FTE FT non-TT-T..	1.5	3.0	2.0	3.0	5.8	8.0
FTE PT	4.0	5.5	5.7	5.0	3.5	1.9
FTE GATA	0.0	0.0	0.5	0.0	0.0	0.0

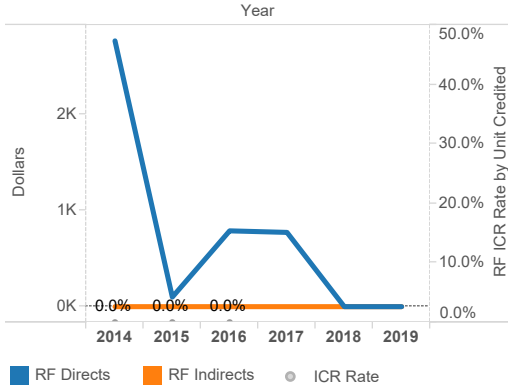
CEAS - CEAS

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	310	364	428	487	564	596	595
ENRL 2nd majors	17	13	16	19	12	11	18
ENRL Total UG majors	327	377	444	506	576	607	613
ENRL masters	126	158	148	253	184	84	62
ENRL doctoral	42	47	49	64	64	71	66
ENRL cgs cas							
ENRL non-degree grad	3	4	2	3	9	15	5
ENRL Total Grad students	171	209	199	320	257	170	133
ENRL Total Student Headcou..	498	586	643	826	833	777	746
Minors	106	102	129	143	166	132	103
DEGREES AWRD Bachelors	50	81	105	92	135	167	
DEGREES AWRD Masters	56	80	79	100	147	52	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	3	4	2	3	3	8	
Total DEGREES Awarded	109	165	186	195	285	227	
Student Credit Hrs UG	5,031	5,469	7,149	5,291	5,813	6,416	
Student Credit Hrs Graduate	1,398	2,005	1,733	2,808	1,943	1,200	
Student Credit Hrs Total	6,429	7,474	8,881	8,099	7,756	7,616	
FTE Stu UG	337.0	366.1	478.6	353.8	389.7	430.1	
FTE STU Grad	122.0	177.9	152.0	244.9	180.0	115.6	
FTE STU Total	459.1	544.0	630.6	598.8	569.6	545.7	
FTE STU pct Grad	26.6	32.7	24.1	40.9	31.6	21.2	
FTE STU UG pct GenEd	13.2	15.5	14.3	14.4	2.2	6.0	
FTE STU UG pct by TT-Track	7.5	17.7	31.3	48.6	12.0	24.6	
FTE STU UG pct by FT non-T..	0.0	13.4	13.0	7.0	50.1	58.7	
FTE STU UG pct by GATA	0.0	0.0	8.4	0.0	0.0	0.0	
FTE STU UG pct by PT	92.5	68.9	47.2	44.4	37.9	16.7	
Instr FTE TT-Track	12.5	14.5	27.7	26.7	28.9	25.5	
Instr FTE FT non-TT-Track	1.5	3.0	2.0	3.0	5.8	8.0	
Instr FTE PT Instructor	4.0	5.5	5.7	5.0	3.5	1.9	
Instr FTE GATA	0.0	0.0	0.5	0.0	0.0	0.0	
Instr FTE Total	18.0	23.0	35.8	34.7	38.2	35.4	
SF Ratio Overall	25.5	23.6	17.6	17.3	14.9	15.4	
SF Ratio TT-Track	9.0	11.6	9.6	13.0	6.7	8.2	
SF Ratio FT non-TT-Track	3.4	19.1	31.3	15.7	34.1	32.5	
SF Ratio GATA	0.0	0.0	81.3	0.0	0.0	0.0	
SF Ratio PT	85.1	57.7	46.0	41.2	50.7	39.8	
Revenue Generated	4,825,255	6,144,677	6,561,460	8,293,988	7,794,939	7,641,397	
Costs Incurred	2,597,092	3,296,691	4,627,178	5,396,264	5,745,529	5,951,021	
Cost per Credit - fall	164	181	211	231	398	399	
Number Scholarly-Creative W..	31	27	47	62	74	80	
RF Nbr Applications	9.6	7.9	35.0	60.4	58.6	65.3	
RF Nbr Awards	5.3	5.4	7.1	14.2	31.5	16.6	
RF Booked Value of Awards ..	1,225,097	526,278	603,299	1,614,445	7,269,548	2,673,521	
RF Direct Expenditures by Un..	1,003,080	737,807	405,604	450,244	1,894,633	2,649,078	
RF Indirect Expenditures by ..	323,824	250,616	169,169	184,198	591,146	819,073	
ICR Rate	32.3%	34.0%	41.7%	40.9%	31.2%	30.9%	
RF Total Expenditures by Uni..	1,326,904	988,423	574,773	634,443	2,485,779	3,468,150	

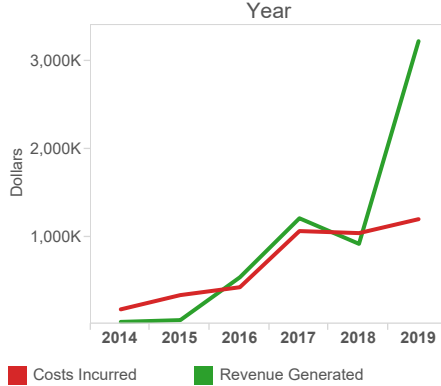
CEAS non-departmental

Schl-by-dept CEAS - CEAS non-dept

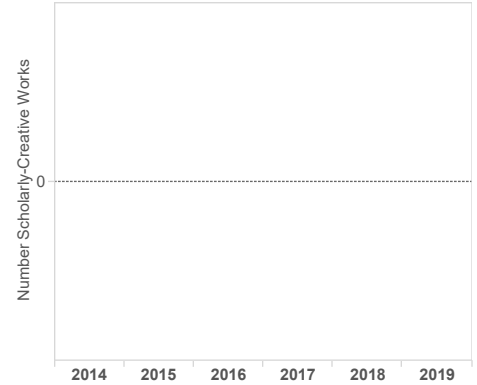
RF Direct & Indirect Expenditures, and ICR Rate



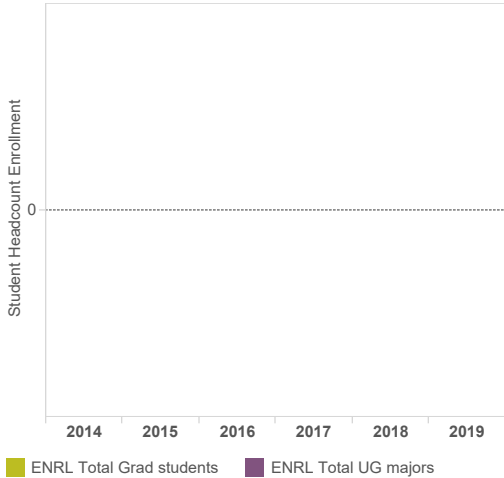
Revenues Generated, & Direct Costs



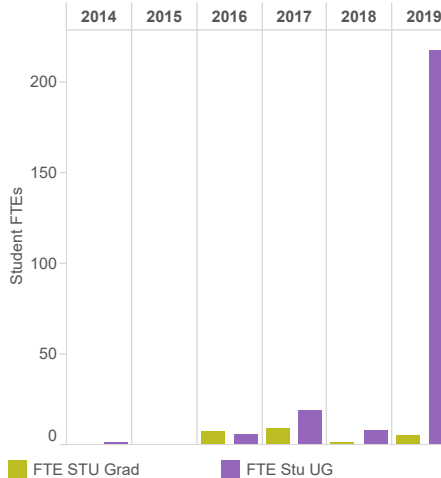
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	4.1	0.0	7.3	36.9	13.3	49.7
SF TT-Track	0.0	0.0	2.1	41.0	12.4	0.0
SF FT non-TT-Tr..	0.0	0.0	0.0	0.0	0.0	51.4
SF PT	4.1	0.0	17.6	28.6	15.0	35.7
SF GATA	0.0	0.0	0.0	0.0	0.0	0.0

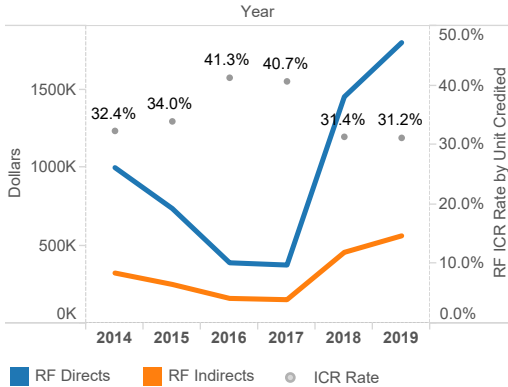
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.3	0.0	1.8	0.8	0.8	4.5
FTE TT-Track	0.0	0.0	1.2	0.5	0.5	0.0
FTE FT non-TT-T..	0.0	0.0	0.0	0.0	0.0	4.0
FTE PT	0.3	0.0	0.6	0.3	0.3	0.5
FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0

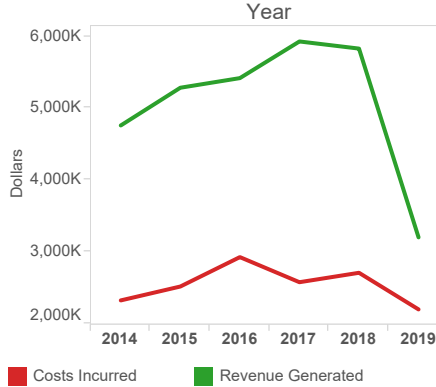
CEAS - CEAS non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount							
Minors Nbr Of							
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	18	0	88	286	123	3,238	
Student Credit Hrs Graduate	0	0	82	107	21	69	
Student Credit Hrs Total	18	0	170	393	144	3,306	
FTE Stu UG	1.2	0.0	5.8	19.1	8.2	217.9	
FTE STU Grad	0.0	0.0	7.1	8.7	1.8	5.4	
FTE STU Total	1.2	0.0	12.9	27.8	10.0	223.3	
FTE STU pct Grad	0.0	0.0	54.8	31.3	17.6	2.4	
FTE STU UG pct GenEd	0.0	0.0	61.6	0.0	0.0	0.0	
FTE STU UG pct by TT-Track	0.0	0.0	7.6	62.2	75.6	0.0	
FTE STU UG pct by FT non-TT-Track	0.0	0.0	0.0	0.0	0.0	91.8	
FTE STU UG pct by PT	100.0	0.0	92.4	37.8	24.4	8.2	
FTE STU UG pct by GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE Total	0.3	0.0	1.8	0.8	0.8	4.5	
Instr FTE TT-Track	0.0	0.0	1.2	0.5	0.5	0.0	
Instr FTE FT non-TT-Track	0.0	0.0	0.0	0.0	0.0	4.0	
Instr FTE PT Instructor	0.3	0.0	0.6	0.3	0.3	0.5	
Instr FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0	
SF Ratio Overall	4.1	0.0	7.3	36.9	13.3	49.7	
SF Ratio TT-Track	0.0	0.0	2.1	41.0	12.4	0.0	
SF Ratio FT non-TT-Track	0.0	0.0	0.0	0.0	0.0	51.4	
SF Ratio PT	4.1	0.0	17.6	28.6	15.0	35.7	
SF Ratio GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Revenue Generated	33,473	53,847	541,131	1,212,779	921,773	3,228,237	
Costs Incurred	176,264	338,590	428,007	1,067,283	1,044,048	1,202,567	
Cost per Credit - fall	105	114	144	132	6,805	201	
Number Scholarly-Creative Works							
RF Nbr Applications			1.0	3.1			
RF Nbr Awards	0.0	0.0					
RF Booked Value of Awards Won	2,582	25					
RF Direct Expenditures by Unit Credited	2,761	100	788	771			
RF Indirect Expenditures by Unit Credited	0	0	0	0			
ICR Rate	0.0%	0.0%	0.0%				
RF Total Expenditures by Unit Credited	2,761	100	788	771			

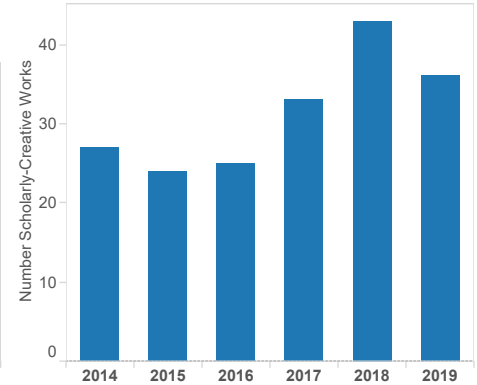
RF Direct & Indirect Expenditures, and ICR Rate



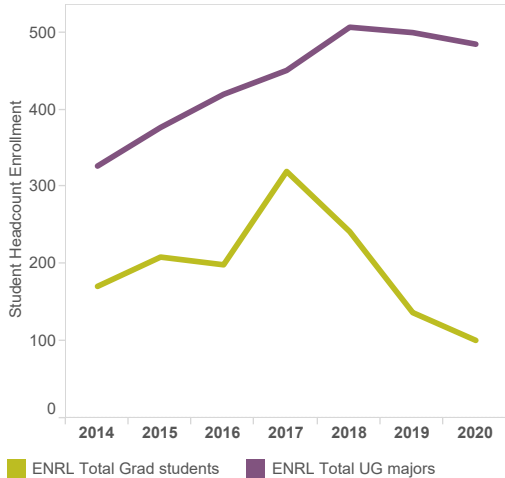
Revenues Generated, & Direct Costs



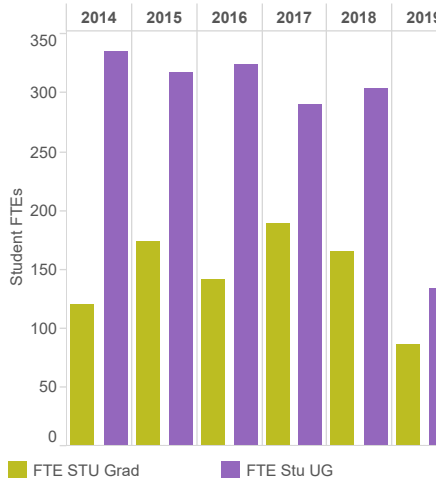
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	26.5	23.3	20.2	23.4	22.5	15.3
SF TT-Track	9.0	12.4	10.0	18.0	11.2	12.5
SF FT non-TT-Tr..	3.0	2.2	0.0	0.0	46.0	0.0
SF PT	91.4	57.7	49.3	41.8	53.5	41.2
SF GATA	0.0	0.0	81.3	0.0	0.0	0.0

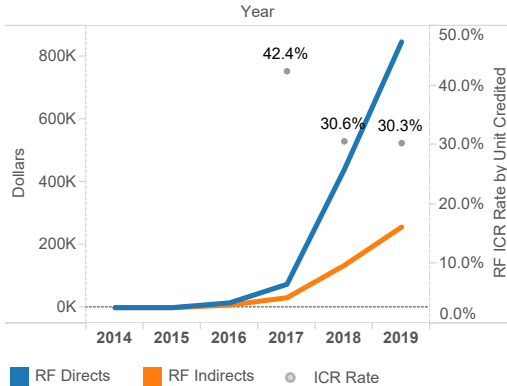
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	17.2	21.0	23.1	20.5	20.9	14.4
FTE TT-Track	12.5	13.5	17.5	15.8	14.8	13.0
FTE FT non-TT-T..	1.0	2.0	0.0	0.0	2.9	0.0
FTE PT	3.7	5.5	5.1	4.7	3.2	1.4
FTE GATA	0.0	0.0	0.5	0.0	0.0	0.0

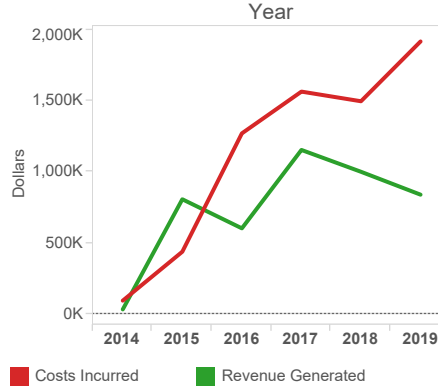
CEAS - Computer Science

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	310	364	404	432	495	491	470
ENRL 2nd majors	17	13	16	19	12	9	15
ENRL Total UG majors	327	377	420	451	507	500	485
ENRL masters	126	158	148	253	181	75	55
ENRL cgs cas							
ENRL doctoral	42	47	49	64	52	50	43
ENRL non-degree grad	3	4	2	3	9	12	3
ENRL Total Grad students	171	209	199	320	242	137	101
ENRL Total Student Headcount	498	586	619	771	749	637	586
Minors Nbr Of	106	102	129	143	166	132	103
DEGREES AWRD Bachelors	50	81	103	88	128	151	
DEGREES AWRD Masters	56	80	79	100	145	48	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	3	4	2	3	3	8	
Total DEGREES Awarded	109	165	184	191	276	207	
Student Credit Hrs UG	5,013	4,740	4,853	4,334	4,542	2,008	
Student Credit Hrs Graduate	1,368	1,948	1,604	2,149	1,778	874	
Student Credit Hrs Total	6,381	6,688	6,458	6,483	6,320	2,882	
FTE Stu UG	335.9	317.0	324.7	290.0	304.5	133.9	
FTE STU Grad	119.9	173.1	141.4	189.5	165.1	86.7	
FTE STU Total	455.8	490.1	466.1	479.5	469.5	220.5	
FTE STU pct Grad	26.3	35.3	30.3	39.5	35.2	39.3	
FTE STU UG pct GenEd	13.3	17.9	8.8	17.6	2.8	19.4	
FTE STU UG pct by TT-Track	7.5	20.2	19.6	48.3	8.7	59.6	
FTE STU UG pct by FT non-TT-Track	0.0	0.2	0.0	0.0	43.4	0.0	
FTE STU UG pct by PT	92.5	79.6	68.0	51.7	47.9	40.4	
FTE STU UG pct by GATA	0.0	0.0	12.4	0.0	0.0	0.0	
Instr FTE Total	17.2	21.0	23.1	20.5	20.9	14.4	
Instr FTE TT-Track	12.5	13.5	17.5	15.8	14.8	13.0	
Instr FTE FT non-TT-Track	1.0	2.0	0.0	0.0	2.9	0.0	
Instr FTE PT Instructor	3.7	5.5	5.1	4.7	3.2	1.4	
Instr FTE GATA	0.0	0.0	0.5	0.0	0.0	0.0	
SF Ratio Overall	26.5	23.3	20.2	23.4	22.5	15.3	
SF Ratio TT-Track	9.0	12.4	10.0	18.0	11.2	12.5	
SF Ratio FT non-TT-Track	3.0	2.2	0.0	0.0	46.0	0.0	
SF Ratio PT	91.4	57.7	49.3	41.8	53.5	41.2	
SF Ratio GATA	0.0	0.0	81.3	0.0	0.0	0.0	
Revenue Generated	4,757,705	5,282,245	5,416,115	5,925,774	5,826,513	3,201,786	
Costs Incurred	2,325,079	2,518,258	2,927,187	2,578,195	2,709,191	2,199,918	
Cost per Credit - fall	187	198	221	193	244	364	
Number Scholarly-Creative Works	27	24	25	33	43	36	
RF Nbr Applications	9.6	7.9	18.6	27.6	25.3	22.5	
RF Nbr Awards	5.3	5.4	6.1	10.9	22.0	10.3	
RF Booked Value of Awards Won	1,222,515	526,253	578,299	1,199,573	4,853,029	1,081,805	
RF Direct Expenditures by Unit Credited	1,000,319	737,708	389,495	375,134	1,454,944	1,802,796	
RF Indirect Expenditures by Unit Credited	323,824	250,616	160,895	152,675	456,552	562,476	
ICR Rate	32.4%	34.0%	41.3%	40.7%	31.4%	31.2%	
RF Total Expenditures by Unit Credited	1,324,143	988,323	550,390	527,809	1,911,496	2,365,272	

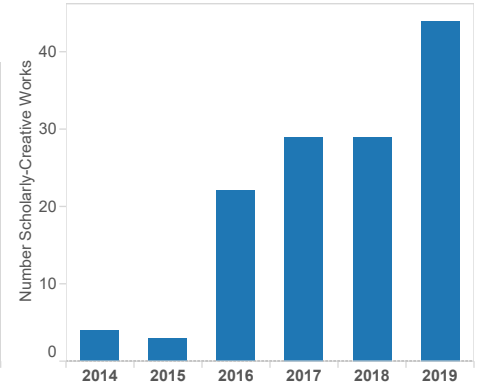
RF Direct & Indirect Expenditures, and ICR Rate



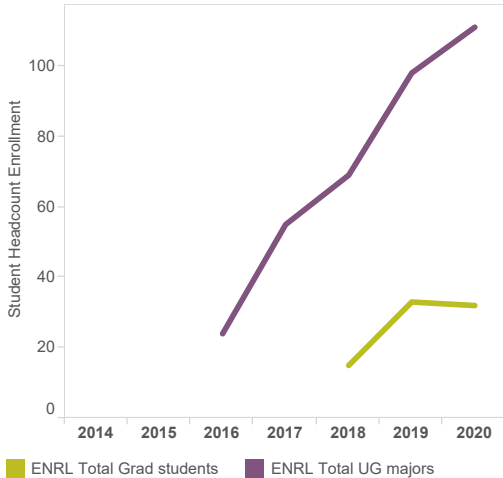
Revenues Generated, & Direct Costs



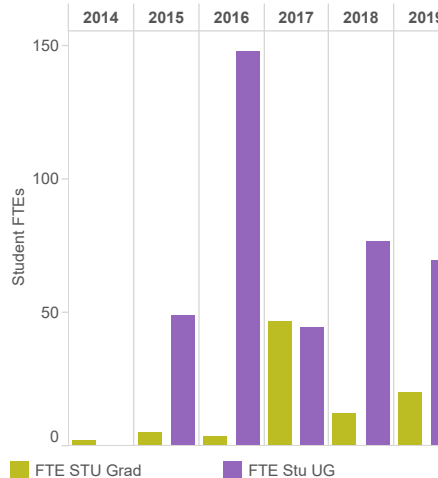
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	4.3	27.0	13.8	7.3	7.3	7.8
SF TT-Track	0.0	0.8	9.9	4.7	2.5	5.0
SF FT non-TT-Tr..	4.3	53.1	31.3	15.7	22.4	15.6
SF PT	0.0	0.0	0.0	0.0	0.0	0.0
SF GATA	0.0	0.0	0.0	0.0	0.0	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.5	2.0	11.0	12.5	12.1	11.5
FTE TT-Track	0.0	1.0	9.0	9.5	9.2	8.5
FTE FT non-TT-T..	0.5	1.0	2.0	3.0	2.9	3.0
FTE PT	0.0	0.0	0.0	0.0	0.0	0.0
FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0

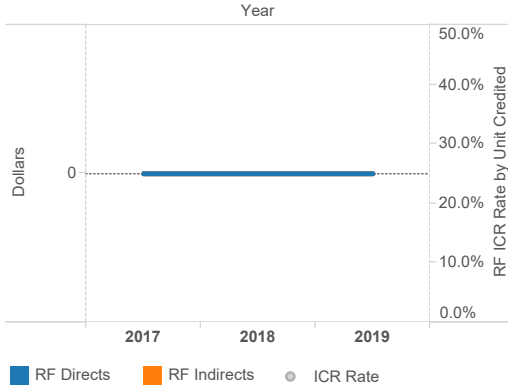
CEAS - Electrical&CompEngr

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors			24	55	69	97	109
ENRL 2nd majors						1	2
ENRL Total UG majors			24	55	69	98	111
ENRL masters					3	9	7
ENRL cgs cas							
ENRL doctoral					12	21	23
ENRL non-degree grad						3	2
ENRL Total Grad students					15	33	32
ENRL Total Student Headcount			24	55	84	131	143
Minors Nbr Of			0	0	0	0	0
DEGREES AWRD Bachelors			2	4	7	16	
DEGREES AWRD Masters					2	4	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded			2	4	9	20	
Student Credit Hrs UG	0	729	2,208	671	1,139	1,034	
Student Credit Hrs Graduate	30	57	46	552	135	216	
Student Credit Hrs Total	30	787	2,254	1,223	1,274	1,250	
FTE Stu UG	0.0	49.2	148.1	44.7	76.4	69.5	
FTE STU Grad	2.1	4.8	3.5	46.8	12.2	19.8	
FTE STU Total	2.1	53.9	151.6	91.5	88.6	89.2	
FTE STU pct Grad	100.0	8.8	2.3	51.1	13.8	22.2	
FTE STU UG pct GenEd	0.0	0.0	24.3	0.0	0.0	0.0	
FTE STU UG pct by TT-Track	0.0	1.6	57.9	45.0	17.8	35.7	
FTE STU UG pct by FT non-TT-Track	0.0	98.4	42.1	55.0	82.2	64.3	
FTE STU UG pct by PT	0.0	0.0	0.0	0.0	0.0	0.0	
FTE STU UG pct by GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE Total	0.5	2.0	11.0	12.5	12.1	11.5	
Instr FTE TT-Track	0.0	1.0	9.0	9.5	9.2	8.5	
Instr FTE FT non-TT-Track	0.5	1.0	2.0	3.0	2.9	3.0	
Instr FTE PT Instructor	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0	
SF Ratio Overall	4.3	27.0	13.8	7.3	7.3	7.8	
SF Ratio TT-Track	0.0	0.8	9.9	4.7	2.5	5.0	
SF Ratio FT non-TT-Track	4.3	53.1	31.3	15.7	22.4	15.6	
SF Ratio PT	0.0	0.0	0.0	0.0	0.0	0.0	
SF Ratio GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Revenue Generated	34,077	808,584	604,214	1,155,435	1,001,902	840,974	
Costs Incurred	95,749	439,844	1,271,984	1,565,708	1,497,854	1,918,367	
Cost per Credit - fall	1,497	311	279	646	705	769	
Number Scholarly-Creative Works	4	3	22	29	29	44	
RF Nbr Applications			15.4	28.7	24.7	24.9	
RF Nbr Awards			1.0	3.3	9.5	4.3	
RF Booked Value of Awards Won			25,000	414,873	2,416,519	656,395	
RF Direct Expenditures by Unit Credited			15,322	74,339	439,689	846,282	
RF Indirect Expenditures by Unit Credited			8,274	31,523	134,593	256,597	
ICR Rate			54.0%	42.4%	30.6%	30.3%	
RF Total Expenditures by Unit Credited			23,596	105,862	574,282	1,102,879	

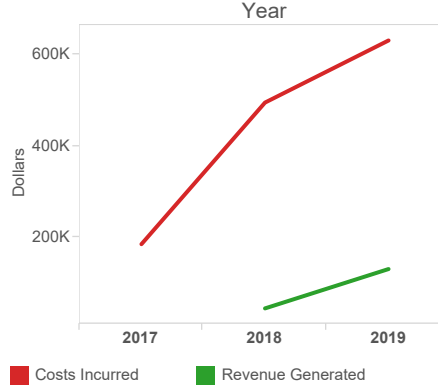
Environmental and Sustainable Engineering

Schl-by-dept
CEAS - Envir & Sust Engr

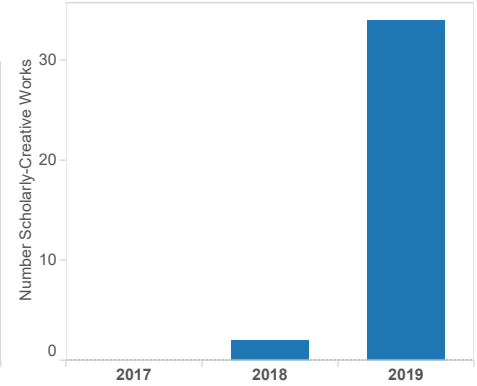
RF Direct & Indirect Expenditures, and ICR Rate



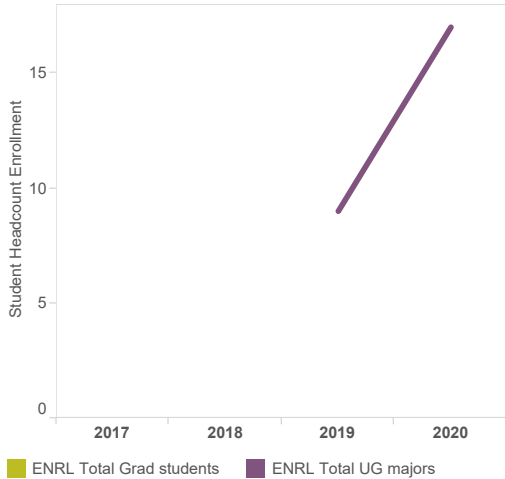
Revenues Generated, & Direct Costs



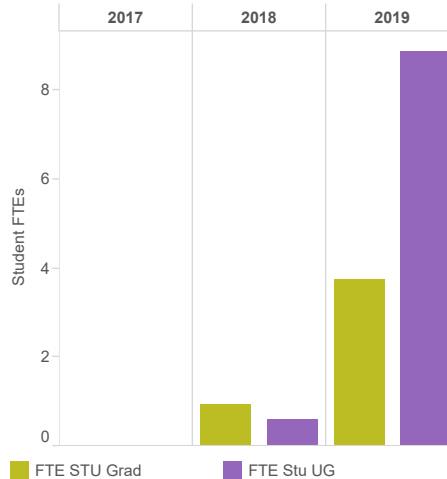
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2017	2018	2019
SF Overall	0.0	0.3	2.5
SF TT-Track	0.0	0.3	1.3
SF FT non-TT-Tr..	0.0	0.0	7.5
SF PT	0.0	0.0	0.0
SF GATA	0.0	0.0	0.0

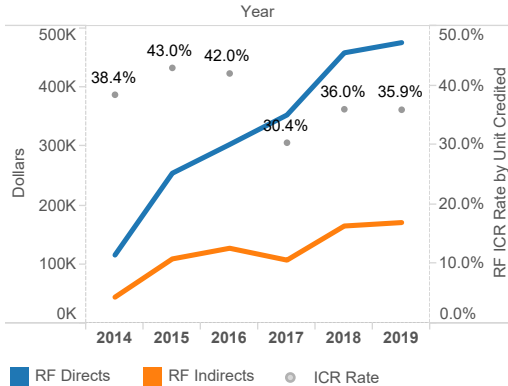
Faculty Instructional FTE (Fall)

	2017	2018	2019
FTE Total	1.0	4.5	5.0
FTE TT-Track	1.0	4.5	4.0
FTE FT non-TT-T..	0.0	0.0	1.0
FTE PT	0.0	0.0	0.0
FTE GATA	0.0	0.0	0.0

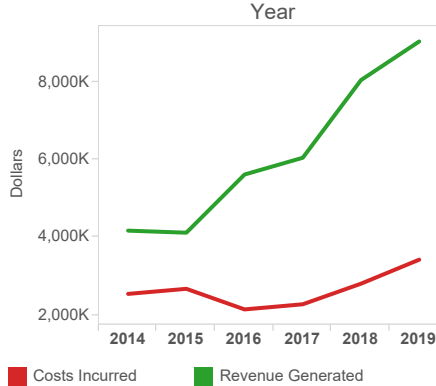
CEAS - Envir & Sust Engr

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors						8	16
ENRL 2nd majors						1	1
ENRL Total UG majors						9	17
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students							
ENRL Total Student Headcount						9	17
Minors Nbr Of						0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG				0	9	136	
Student Credit Hrs Graduate				0	9	42	
Student Credit Hrs Total				0	18	178	
FTE Stu UG				0.0	0.6	8.9	
FTE STU Grad				0.0	0.9	3.7	
FTE STU Total				0.0	1.5	12.6	
FTE STU pct Grad				0.0	60.5	29.6	
FTE STU UG pct GenEd				0.0	0.0	0.0	
FTE STU UG pct by TT-Track				0.0	100.0	15.8	
FTE STU UG pct by FT non-TT-Track				0.0	0.0	84.2	
FTE STU UG pct by PT				0.0	0.0	0.0	
FTE STU UG pct by GATA				0.0	0.0	0.0	
Instr FTE Total				1.0	4.5	5.0	
Instr FTE TT-Track				1.0	4.5	4.0	
Instr FTE FT non-TT-Track				0.0	0.0	1.0	
Instr FTE PT Instructor				0.0	0.0	0.0	
Instr FTE GATA				0.0	0.0	0.0	
SF Ratio Overall				0.0	0.3	2.5	
SF Ratio TT-Track				0.0	0.3	1.3	
SF Ratio FT non-TT-Track				0.0	0.0	7.5	
SF Ratio PT				0.0	0.0	0.0	
SF Ratio GATA				0.0	0.0	0.0	
Revenue Generated					44,751	130,763	
Costs Incurred				185,078	494,436	630,169	
Cost per Credit - fall					16,593	2,042	
Number Scholarly-Creative Works					2	34	
RF Nbr Applications				1.0	8.6		
RF Nbr Awards							
RF Booked Value of Awards Won							
RF Direct Expenditures by Unit Credited							
RF Indirect Expenditures by Unit Credited							
ICR Rate							
RF Total Expenditures by Unit Credited							

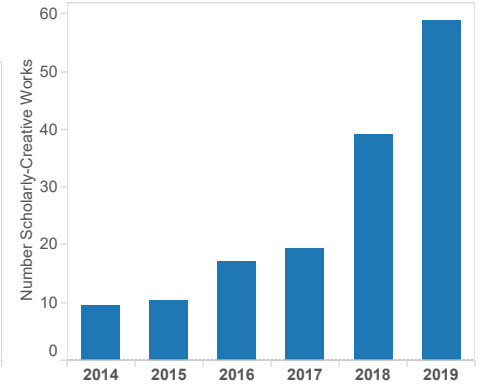
RF Direct & Indirect Expenditures, and ICR Rate



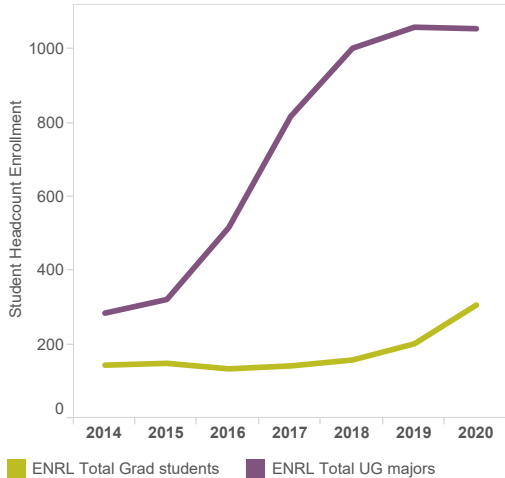
Revenues Generated, & Direct Costs



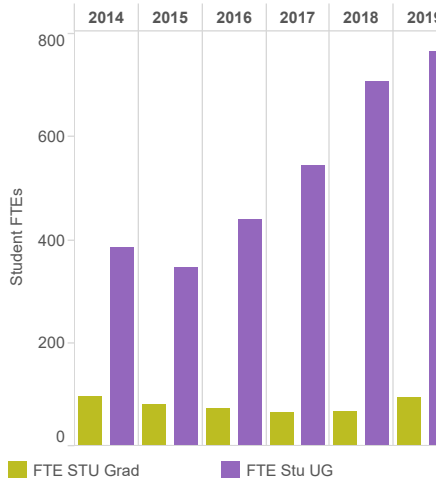
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	19.8	27.0	22.7	22.1	21.0	20.4
SF TT-Track	6.7	9.6	11.7	19.4	14.2	13.5
SF FT non-TT-Tr..	40.6	0.0	33.1	15.0	19.3	13.3
SF PT	23.6	26.4	32.9	32.8	31.3	32.8
SF GATA	12.1	11.6	15.2	22.2	15.8	10.1

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	24.4	15.9	22.6	27.5	36.7	42.2
FTE TT-Track	10.0	7.8	9.3	12.8	16.0	18.6
FTE FT non-TT-T..	5.8	0.0	3.0	6.0	6.0	6.0
FTE PT	6.5	7.1	8.4	7.2	12.7	15.6
FTE GATA	2.0	1.0	1.9	1.6	2.0	2.0

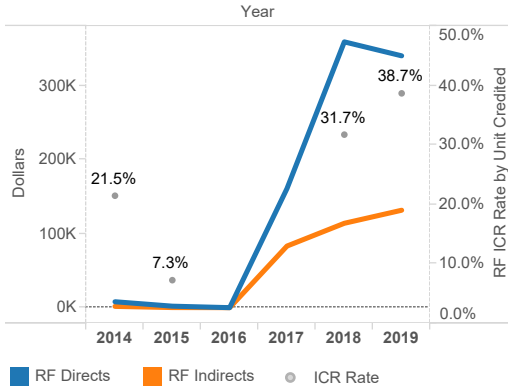
CEHC - CEHC

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	260	298	464	748	921	989	996
ENRL 2nd majors	25	24	53	70	82	71	60
ENRL Total UG majors	285	322	517	818	1,003	1,060	1,056
ENRL masters	107	99	81	93	104	139	232
ENRL doctoral	30	37	33	31	31	33	38
ENRL cgs cas	3	4	10	12	12	18	21
ENRL non-degree grad	4	9	10	6	11	12	16
ENRL Total Grad students	144	149	134	142	158	202	307
ENRL Total Student Headcou..	429	471	651	960	1,161	1,262	1,363
Minors	141	325	487	570	644	522	427
DEGREES AWRD Bachelors	85	104	123	155	276	321	
DEGREES AWRD Masters	53	51	42	38	35	55	
DEGREES AWRD Certificates		6	24	27	23	18	
DEGREES AWRD Doctoral	2	4	5	4	2	3	
Total DEGREES Awarded	140	165	194	224	336	397	
Student Credit Hrs UG	5,792	5,203	6,598	8,150	10,590	11,510	
Student Credit Hrs Graduate	1,134	917	826	767	783	1,209	
Student Credit Hrs Total	6,927	6,120	7,425	8,917	11,372	12,719	
FTE Stu UG	386.2	347.3	439.9	543.4	706.2	767.4	
FTE STU Grad	96.4	81.3	73.3	66.0	66.4	94.3	
FTE STU Total	482.6	428.6	513.2	609.4	772.6	861.8	
FTE STU pct Grad	20.0	19.0	14.3	10.8	8.6	10.9	
FTE STU UG pct GenEd	59.9	44.5	41.1	37.7	35.5	36.0	
FTE STU UG pct by TT-Track	2.3	4.8	13.6	38.0	25.9	26.1	
FTE STU UG pct by FT non-T..	58.6	43.9	22.6	15.9	15.9	8.8	
FTE STU UG pct by GATA	6.3	3.3	6.6	6.6	4.5	2.6	
FTE STU UG pct by PT	32.8	47.9	57.3	39.5	53.7	62.4	
Instr FTE TT-Track	10.0	7.8	9.3	12.8	16.0	18.6	
Instr FTE FT non-TT-Track	5.8	0.0	3.0	6.0	6.0	6.0	
Instr FTE PT Instructor	6.5	7.1	8.4	7.2	12.7	15.6	
Instr FTE GATA	2.0	1.0	1.9	1.6	2.0	2.0	
Instr FTE Total	24.4	15.9	22.6	27.5	36.7	42.2	
SF Ratio Overall	19.8	27.0	22.7	22.1	21.0	20.4	
SF Ratio TT-Track	6.7	9.6	11.7	19.4	14.2	13.5	
SF Ratio FT non-TT-Track	40.6	0.0	33.1	15.0	19.3	13.3	
SF Ratio GATA	12.1	11.6	15.2	22.2	15.8	10.1	
SF Ratio PT	23.6	26.4	32.9	32.8	31.3	32.8	
Revenue Generated	4,172,012	4,118,642	5,617,612	6,049,424	8,049,714	9,045,219	
Costs Incurred	2,542,614	2,673,702	2,142,989	2,275,191	2,805,680	3,424,300	
Cost per Credit - fall	225	244	160	179	141	135	
Number Scholarly-Creative W..	10	11	17	20	39	59	
RF Nbr Applications	7.5	7.0	9.0			22.0	
RF Nbr Awards	5.8	2.0	4.8	9.0	9.4	8.0	
RF Booked Value of Awards ..	551,795	449,376	812,655	877,883	966,337	904,732	
RF Direct Expenditures by Un..	116,126	254,930	303,704	353,741	459,260	476,549	
RF Indirect Expenditures by ..	44,650	109,536	127,645	107,491	165,388	171,221	
ICR Rate	38.4%	43.0%	42.0%	30.4%	36.0%	35.9%	
RF Total Expenditures by Uni..	160,776	364,466	431,349	461,233	624,648	647,770	

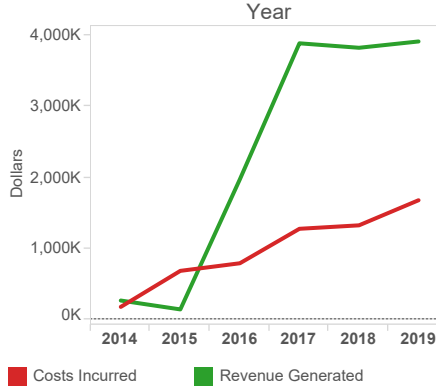
CEHC non-departmental

Schl-by-dept CEHC - CEHC non-dept

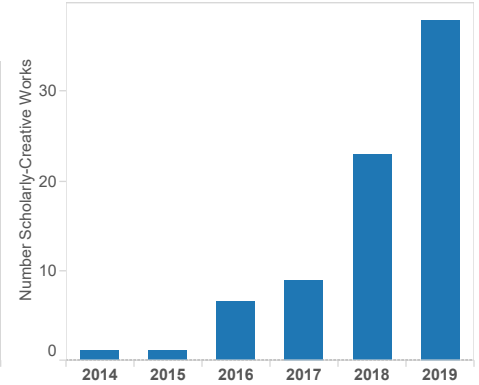
RF Direct & Indirect Expenditures, and ICR Rate



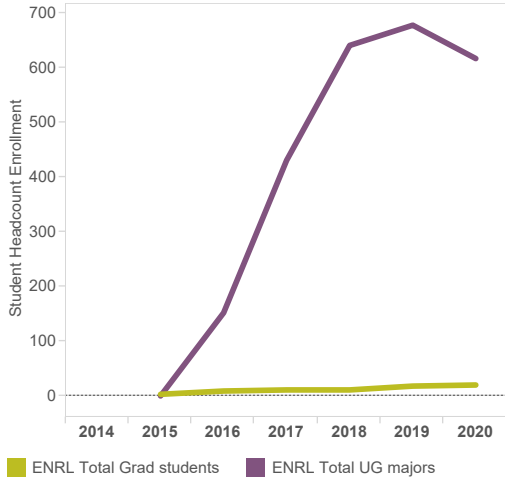
Revenues Generated, & Direct Costs



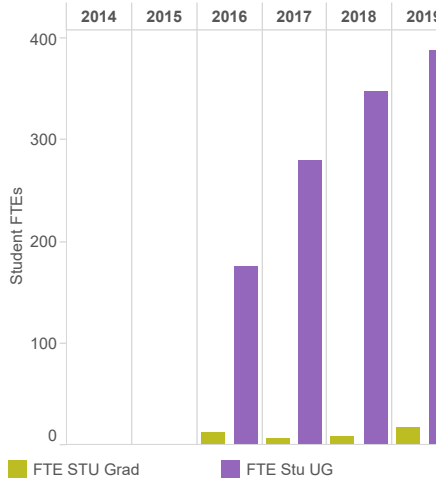
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	0.0	0.0	29.8	26.1	20.3	20.5
SF TT-Track	0.0	0.0	18.5	32.1	11.0	10.8
SF FT non-TT-Tr..	0.0	0.0	60.0	11.3	7.6	9.6
SF PT	0.0	0.0	36.4	31.0	42.3	44.2
SF GATA	0.0	0.0	8.4	0.0	0.0	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.0	0.0	6.3	10.9	17.5	19.8
FTE TT-Track	0.0	0.0	3.0	5.0	9.0	12.0
FTE FT non-TT-T..	0.0	0.0	1.0	3.0	3.0	2.0
FTE PT	0.0	0.0	1.9	2.9	5.5	5.8
FTE GATA	0.0	0.0	0.4	0.0	0.0	0.0

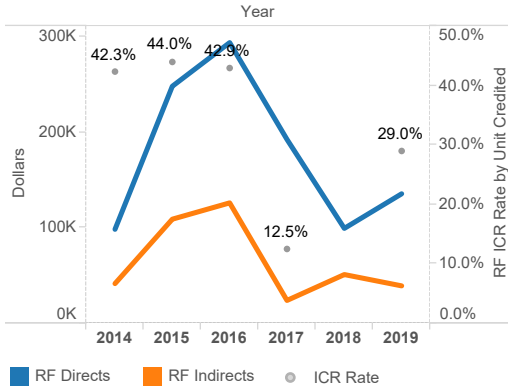
CEHC - CEHC non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors			115	376	574	624	569
ENRL 2nd majors			37	55	67	54	48
ENRL Total UG majors		0	152	431	641	678	617
ENRL masters							
ENRL cgs cas		3	9	11	11	16	19
ENRL doctoral							
ENRL non-degree grad						2	1
ENRL Total Grad students		3	9	11	11	18	20
ENRL Total Student Headcount		3	161	442	652	696	637
Minors Nbr Of		159	331	388	395	302	238
DEGREES AWRD Bachelors			3	37	156	200	
DEGREES AWRD Masters							
DEGREES AWRD Certificates		6	24	27	23	17	
DEGREES AWRD Doctoral							
Total DEGREES Awarded		6	27	64	179	217	
Student Credit Hrs UG	0	0	2,637	4,183	5,221	5,830	
Student Credit Hrs Graduate	0	0	130	84	96	238	
Student Credit Hrs Total	0	0	2,767	4,267	5,318	6,068	
FTE Stu UG	0.0	0.0	175.8	278.9	348.2	388.7	
FTE STU Grad	0.0	0.0	11.4	7.0	7.7	16.7	
FTE STU Total	0.0	0.0	187.2	285.9	355.9	405.3	
FTE STU pct Grad	0.0	0.0	6.1	2.4	2.2	4.1	
FTE STU UG pct GenEd	0.0	0.0	44.4	38.7	27.5	35.6	
FTE STU UG pct by TT-Track	0.0	0.0	31.6	57.6	28.5	31.0	
FTE STU UG pct by FT non-TT-Track	0.0	0.0	34.1	12.1	5.5	4.2	
FTE STU UG pct by PT	0.0	0.0	32.3	30.3	65.9	64.8	
FTE STU UG pct by GATA	0.0	0.0	2.0	0.0	0.0	0.0	
Instr FTE Total	0.0	0.0	6.3	10.9	17.5	19.8	
Instr FTE TT-Track	0.0	0.0	3.0	5.0	9.0	12.0	
Instr FTE FT non-TT-Track	0.0	0.0	1.0	3.0	3.0	2.0	
Instr FTE PT Instructor	0.0	0.0	1.9	2.9	5.5	5.8	
Instr FTE GATA	0.0	0.0	0.4	0.0	0.0	0.0	
SF Ratio Overall	0.0	0.0	29.8	26.1	20.3	20.5	
SF Ratio TT-Track	0.0	0.0	18.5	32.1	11.0	10.8	
SF Ratio FT non-TT-Track	0.0	0.0	60.0	11.3	7.6	9.6	
SF Ratio PT	0.0	0.0	36.4	31.0	42.3	44.2	
SF Ratio GATA	0.0	0.0	8.4	0.0	0.0	0.0	
Revenue Generated	267,709	142,599	1,977,226	3,894,124	3,830,970	3,920,101	
Costs Incurred	177,997	686,009	793,353	1,279,083	1,327,984	1,681,789	
Cost per Credit - fall			91	135	140	151	
Number Scholarly-Creative Works	1	1	7	9	23	38	
RF Nbr Applications	2.0	4.6	8.0	6.7	12.5		
RF Nbr Awards	1.0		2.8	8.0	9.4		
RF Booked Value of Awards Won	9,600		712,086	377,883	966,337		
RF Direct Expenditures by Unit Credited	8,005	2,008		161,233	359,776	340,886	
RF Indirect Expenditures by Unit Credited	1,719	146		83,381	114,215	131,881	
ICR Rate	21.5%	7.3%		51.7%	31.7%	38.7%	
RF Total Expenditures by Unit Credited	9,725	2,154		244,614	473,991	472,767	

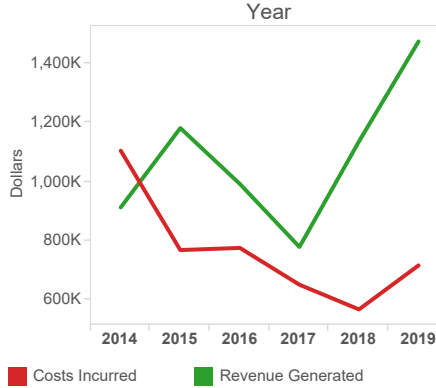
Information Studies non-dept

Schl-by-dept CEHC - Inf Studies non-dept

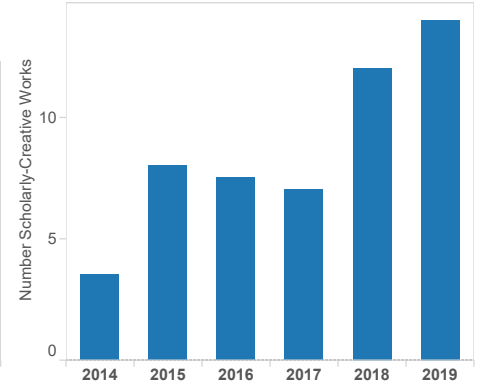
RF Direct & Indirect Expenditures, and ICR Rate



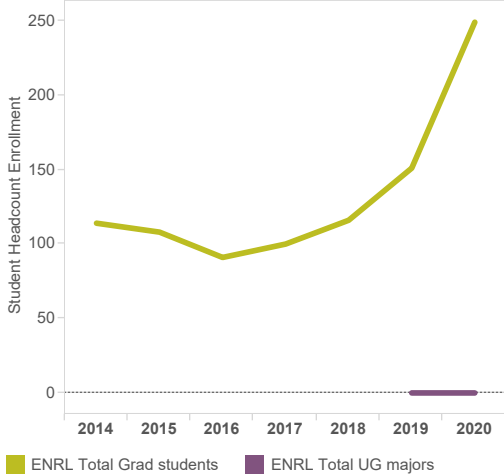
Revenues Generated, & Direct Costs



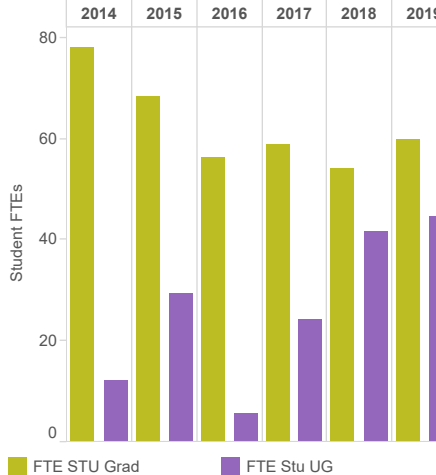
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	8.4	14.1	8.7	10.0	13.5	12.7
SF TT-Track	6.0	8.4	7.9	10.0	12.2	11.7
SF FT non-TT-Tr..	4.4	0.0	0.0	4.0	0.0	9.0
SF PT	20.6	20.2	12.5	17.7	19.0	17.8
SF GATA	0.0	0.0	0.0	0.0	0.0	0.0

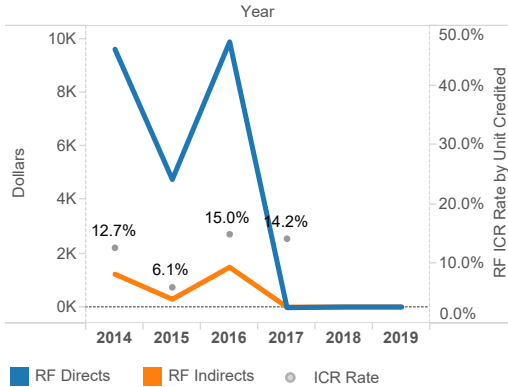
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	10.8	6.9	7.1	8.4	7.1	8.2
FTE TT-Track	7.8	5.8	5.8	6.6	5.7	5.5
FTE FT non-TT-T..	1.2	0.0	0.0	1.0	0.0	1.0
FTE PT	1.9	1.2	1.3	0.8	1.3	1.7
FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0

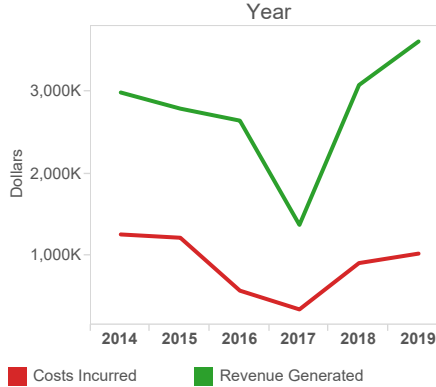
CEHC - Inf Studies non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors						0	0
ENRL masters	107	99	81	93	104	139	232
ENRL cgs cas	3	1	1	1	1	2	2
ENRL doctoral							
ENRL non-degree grad	4	8	9	6	11	10	15
ENRL Total Grad students	114	108	91	100	116	151	249
ENRL Total Student Headcount	114	108	91	100	116	151	249
Minors Nbr Of	0	0	0	0	0	1	2
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	53	51	42	38	35	55	
DEGREES AWRD Certificates						1	
DEGREES AWRD Doctoral							
Total DEGREES Awarded	53	51	42	38	35	56	
Student Credit Hrs UG	181	436	82	366	624	669	
Student Credit Hrs Graduate	948	810	647	683	631	764	
Student Credit Hrs Total	1,129	1,246	730	1,049	1,255	1,433	
FTE Stu UG	12.1	29.3	5.5	24.4	41.6	44.6	
FTE STU Grad	78.2	68.3	56.1	59.0	54.1	60.1	
FTE STU Total	90.3	97.7	61.6	83.4	95.7	104.7	
FTE STU pct Grad	86.6	69.9	91.1	70.7	56.5	57.4	
FTE STU UG pct GenEd	38.1	10.9	65.6	86.9	63.9	59.6	
FTE STU UG pct by TT-Track	0.0	2.1	1.6	100.0	73.1	55.2	
FTE STU UG pct by FT non-TT-Track	0.0	82.4	0.0	0.0	0.0	0.0	
FTE STU UG pct by PT	100.0	15.5	98.4	0.0	26.9	44.8	
FTE STU UG pct by GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE Total	10.8	6.9	7.1	8.4	7.1	8.2	
Instr FTE TT-Track	7.8	5.8	5.8	6.6	5.7	5.5	
Instr FTE FT non-TT-Track	1.2	0.0	0.0	1.0	0.0	1.0	
Instr FTE PT Instructor	1.9	1.2	1.3	0.8	1.3	1.7	
Instr FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0	
SF Ratio Overall	8.4	14.1	8.7	10.0	13.5	12.7	
SF Ratio TT-Track	6.0	8.4	7.9	10.0	12.2	11.7	
SF Ratio FT non-TT-Track	4.4	0.0	0.0	4.0	0.0	9.0	
SF Ratio PT	20.6	20.2	12.5	17.7	19.0	17.8	
SF Ratio GATA	0.0	0.0	0.0	0.0	0.0	0.0	
Revenue Generated	912,102	1,180,785	991,542	778,094	1,135,623	1,474,212	
Costs Incurred	1,104,122	767,533	774,804	650,197	566,472	715,597	
Cost per Credit - fall	834	856	645	589	305	270	
Number Scholarly-Creative Works	4	8	8	7	12	14	
RF Nbr Applications	2.6	2.2	1.0	2.0	1.0		
RF Nbr Awards	3.0	2.0	2.0	1.0			
RF Booked Value of Awards Won	499,995	449,376	100,569	500,000			
RF Direct Expenditures by Unit Credited	98,487	248,156	293,794	192,533	99,484	135,662	
RF Indirect Expenditures by Unit Credited	41,706	109,100	126,159	24,113	51,173	39,340	
ICR Rate	42.3%	44.0%	42.9%	12.5%	51.4%	29.0%	
RF Total Expenditures by Unit Credited	140,193	357,256	419,953	216,646	150,657	175,003	

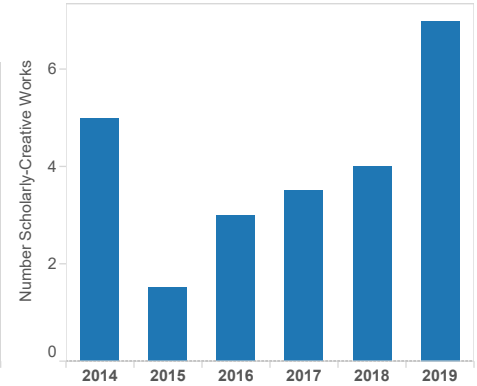
RF Direct & Indirect Expenditures, and ICR Rate



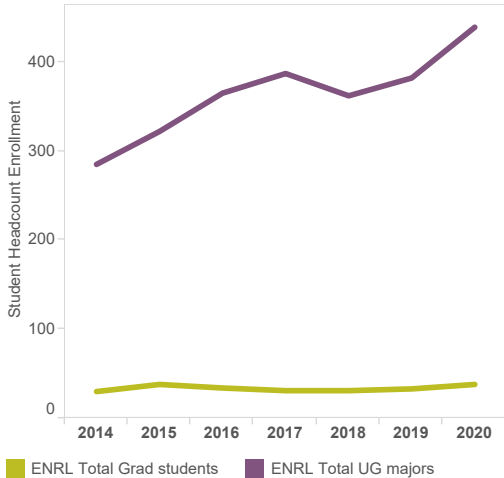
Revenues Generated, & Direct Costs



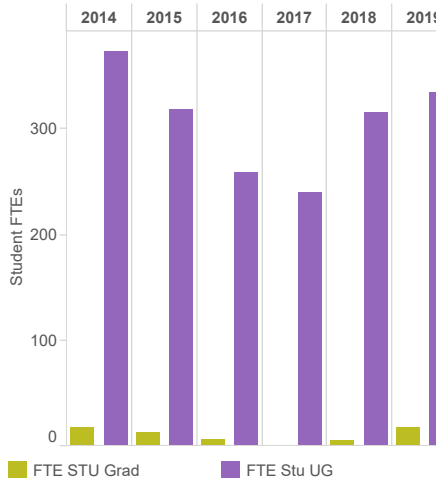
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	28.9	36.9	28.6	29.2	26.5	24.8
SF TT-Track	9.2	13.1	15.7	18.8	46.3	49.9
SF FT non-TT-Tr..	49.6	0.0	19.6	26.2	31.1	17.1
SF PT	24.8	27.6	36.5	37.5	23.7	27.9
SF GATA	12.1	11.6	17.1	22.2	15.8	10.1

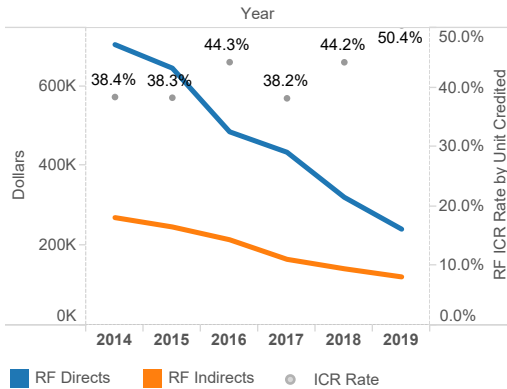
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	13.6	9.0	9.3	8.2	12.1	14.2
FTE TT-Track	2.3	2.0	0.5	1.1	1.3	1.1
FTE FT non-TT-T..	4.7	0.0	2.0	2.0	3.0	3.0
FTE PT	4.7	6.0	5.2	3.5	5.8	8.0
FTE GATA	2.0	1.0	1.5	1.6	2.0	2.0

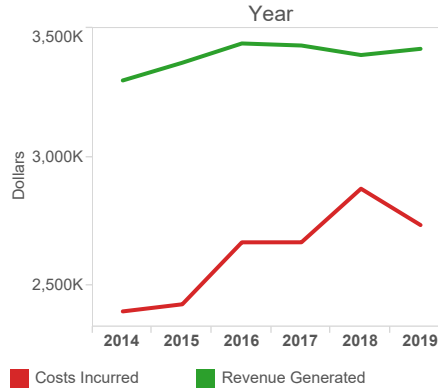
CEHC - Informatics non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	260	298	349	372	347	365	427
ENRL 2nd majors	25	24	16	15	15	17	12
ENRL Total UG majors	285	322	365	387	362	382	439
ENRL masters							
ENRL cgs cas							
ENRL doctoral	30	37	33	31	31	33	38
ENRL non-degree grad		1	1				
ENRL Total Grad students	30	38	34	31	31	33	38
ENRL Total Student Headcount	315	360	399	418	393	415	477
Minors Nbr Of	141	166	156	182	249	219	187
DEGREES AWRD Bachelors	85	104	120	118	120	121	
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	2	4	5	4	2	3	
Total DEGREES Awarded	87	108	125	122	122	124	
Student Credit Hrs UG	5,611	4,767	3,879	3,602	4,744	5,011	
Student Credit Hrs Graduate	186	107	49	0	56	207	
Student Credit Hrs Total	5,798	4,874	3,928	3,602	4,800	5,218	
FTE Stu UG	374.1	317.9	258.6	240.1	316.4	334.1	
FTE STU Grad	18.3	13.0	5.8	0.0	4.6	17.6	
FTE STU Total	392.4	330.9	264.4	240.1	321.0	351.8	
FTE STU pct Grad	4.7	3.9	2.2	0.0	1.4	5.0	
FTE STU UG pct GenEd	60.6	47.6	38.3	31.6	40.5	33.3	
FTE STU UG pct by TT-Track	2.4	5.1	1.5	8.8	16.8	16.5	
FTE STU UG pct by FT non-TT-Track	60.5	40.3	15.2	21.8	29.5	15.4	
FTE STU UG pct by PT	30.7	50.9	73.4	54.3	43.7	62.0	
FTE STU UG pct by GATA	6.5	3.6	9.9	15.0	10.0	6.0	
Instr FTE Total	13.6	9.0	9.3	8.2	12.1	14.2	
Instr FTE TT-Track	2.3	2.0	0.5	1.1	1.3	1.1	
Instr FTE FT non-TT-Track	4.7	0.0	2.0	2.0	3.0	3.0	
Instr FTE PT Instructor	4.7	6.0	5.2	3.5	5.8	8.0	
Instr FTE GATA	2.0	1.0	1.5	1.6	2.0	2.0	
SF Ratio Overall	28.9	36.9	28.6	29.2	26.5	24.8	
SF Ratio TT-Track	9.2	13.1	15.7	18.8	46.3	49.9	
SF Ratio FT non-TT-Track	49.6	0.0	19.6	26.2	31.1	17.1	
SF Ratio PT	24.8	27.6	36.5	37.5	23.7	27.9	
SF Ratio GATA	12.1	11.6	17.1	22.2	15.8	10.1	
Revenue Generated	2,992,200	2,795,257	2,648,844	1,377,205	3,083,121	3,614,910	
Costs Incurred	1,260,494	1,220,160	574,832	345,911	911,224	1,026,914	
Cost per Credit - fall	115	139	117	149	102	80	
Number Scholarly-Creative Works	5	2	3	4	4	7	
RF Nbr Applications	2.9	0.2			1.0		
RF Nbr Awards	1.8						
RF Booked Value of Awards Won	42,200						
RF Direct Expenditures by Unit Credited	9,634	4,766	9,910	-24			
RF Indirect Expenditures by Unit Credited	1,225	290	1,486	-3			
ICR Rate	12.7%	6.1%	15.0%	14.2%			
RF Total Expenditures by Unit Credited	10,859	5,055	11,396	-28			

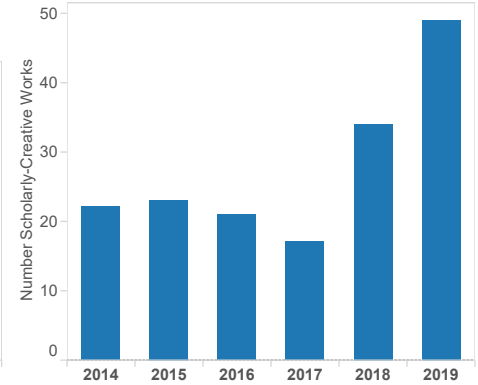
RF Direct & Indirect Expenditures, and ICR Rate



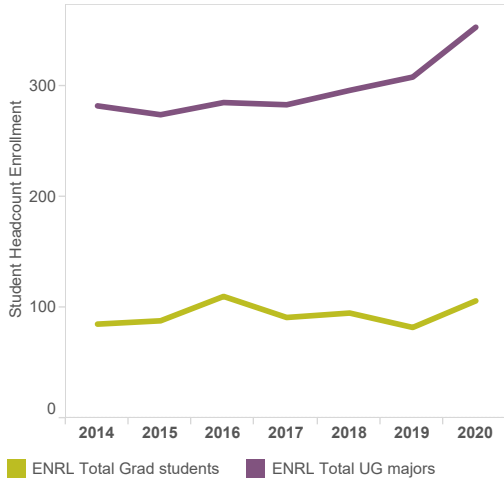
Revenues Generated, & Direct Costs



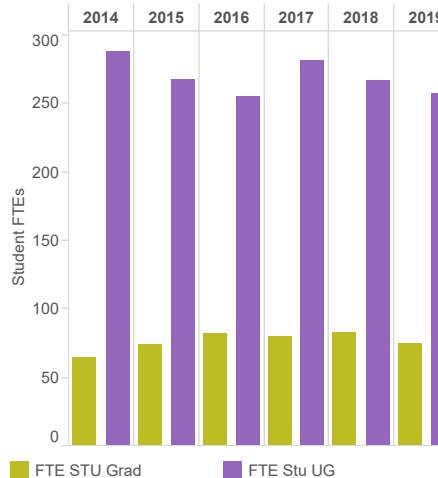
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	14.5	13.2	12.4	11.2	11.1	11.7
SF TT-Track	14.2	11.8	13.0	10.1	10.8	11.3
SF FT non-TT-Tr..	17.8	27.6	28.6	25.2	21.4	20.7
SF PT	29.2	21.4	16.7	19.9	19.3	21.5
SF GATA	6.9	5.7	3.8	3.7	6.0	6.3

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	24.3	26.0	27.2	32.3	31.6	28.4
FTE TT-Track	14.0	15.0	12.0	16.0	16.0	13.0
FTE FT non-TT-T..	2.0	1.0	1.0	1.0	1.0	1.0
FTE PT	2.8	5.1	7.7	7.3	5.1	4.9
FTE GATA	5.5	4.9	6.5	8.0	9.5	9.5

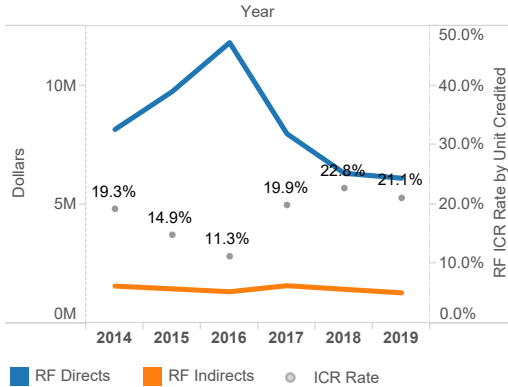
CRJ - Criminal Justice

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	243	234	257	241	269	278	326
ENRL 2nd majors	39	40	28	42	27	30	27
ENRL Total UG majors	282	274	285	283	296	308	353
ENRL masters	46	55	73	53	56	45	68
ENRL cgs cas							
ENRL doctoral	37	33	33	37	37	36	36
ENRL non-degree grad	2		4	1	2	1	2
ENRL Total Grad students	85	88	110	91	95	82	106
ENRL Total Student Headcount	367	362	395	374	391	390	459
Minors Nbr Of	551	514	504	556	573	524	451
DEGREES AWRD Bachelors	126	136	127	125	120	140	
DEGREES AWRD Masters	37	32	65	47	39	42	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	9	5	5	4	4	5	
Total DEGREES Awarded	172	173	197	176	163	187	
Student Credit Hrs UG	4,313	4,007	3,816	4,211	3,995	3,844	
Student Credit Hrs Graduate	628	874	960	881	898	872	
Student Credit Hrs Total	4,940	4,881	4,776	5,092	4,893	4,716	
FTE Stu UG	288.6	268.1	255.4	281.8	267.1	257.2	
FTE STU Grad	64.0	74.0	82.0	80.0	82.9	75.2	
FTE STU Total	352.6	342.1	337.4	361.8	350.0	332.4	
FTE STU pct Grad	18.1	21.6	24.3	22.1	23.7	22.6	
FTE STU UG pct GenEd	42.8	37.9	35.5	29.4	33.2	31.0	
FTE STU UG pct by TT-Track	49.0	40.7	39.7	35.3	42.1	35.4	
FTE STU UG pct by FT non-TT-Track	12.3	10.3	11.2	8.9	8.0	8.0	
FTE STU UG pct by PT	25.5	38.6	39.4	45.2	28.6	33.4	
FTE STU UG pct by GATA	13.2	10.4	9.7	10.6	21.3	23.2	
Instr FTE Total	24.3	26.0	27.2	32.3	31.6	28.4	
Instr FTE TT-Track	14.0	15.0	12.0	16.0	16.0	13.0	
Instr FTE FT non-TT-Track	2.0	1.0	1.0	1.0	1.0	1.0	
Instr FTE PT Instructor	2.8	5.1	7.7	7.3	5.1	4.9	
Instr FTE GATA	5.5	4.9	6.5	8.0	9.5	9.5	
SF Ratio Overall	14.5	13.2	12.4	11.2	11.1	11.7	
SF Ratio TT-Track	14.2	11.8	13.0	10.1	10.8	11.3	
SF Ratio FT non-TT-Track	17.8	27.6	28.6	25.2	21.4	20.7	
SF Ratio PT	29.2	21.4	16.7	19.9	19.3	21.5	
SF Ratio GATA	6.9	5.7	3.8	3.7	6.0	6.3	
Revenue Generated	3,297,138	3,366,119	3,441,081	3,433,061	3,396,070	3,420,168	
Costs Incurred	2,398,728	2,426,466	2,667,464	2,667,600	2,876,072	2,734,601	
Cost per Credit - fall	245	263	263	254	319	284	
Number Scholarly-Creative Works	22	23	21	17	34	49	
RF Nbr Applications	13.2	10.2	5.4	4.0	4.0	5.5	
RF Nbr Awards	4.0	8.4	1.1	2.0	2.0	4.0	
RF Booked Value of Awards Won	848,968	870,217	251,650	514,451	454,874	528,193	
RF Direct Expenditures by Unit Credited	703,903	644,996	485,365	434,194	321,266	241,386	
RF Indirect Expenditures by Unit Credited	270,327	246,954	214,837	165,811	142,147	121,744	
ICR Rate	38.4%	38.3%	44.3%	38.2%	44.2%	50.4%	
RF Total Expenditures by Unit Credited	974,230	891,951	700,202	600,005	463,412	363,130	

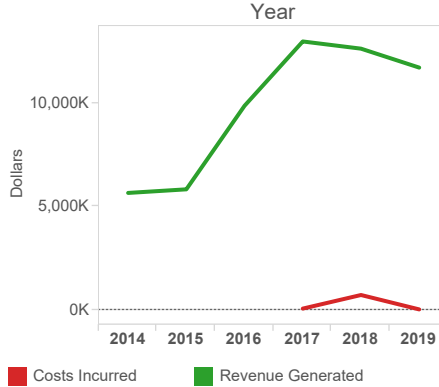
campus-wide

Schl-by-dept NOSCH - campus-wide

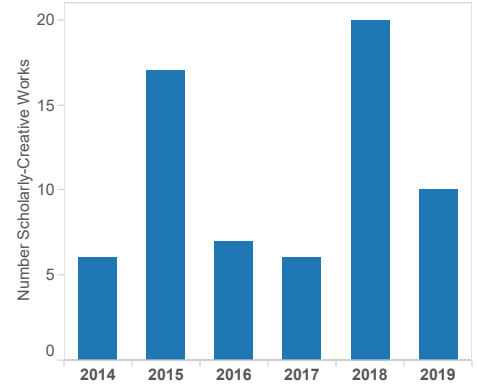
RF Direct & Indirect Expenditures, and ICR Rate



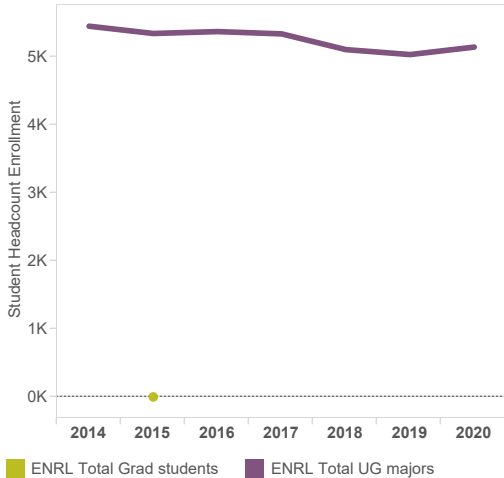
Revenues Generated, & Direct Costs



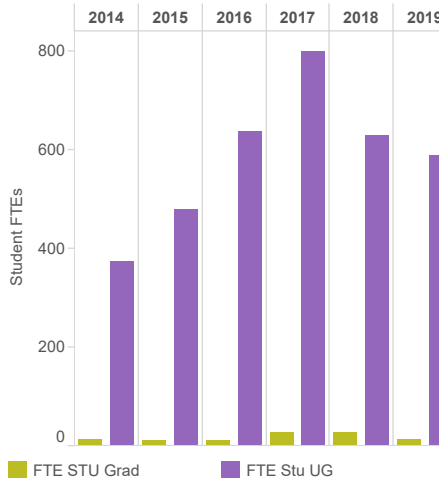
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	62.2	16.0	18.7	21.4	18.1	15.8
SF TT-Track	17.3	4.5	5.4	6.3	5.4	5.6
SF FT non-TT-Tr..		14.4	16.7	21.1	16.7	13.4
SF PT	17.8	23.4	25.3	24.2	22.7	21.7
SF GATA						0.0

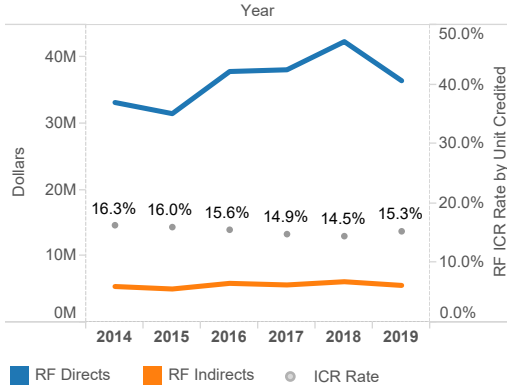
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	6.2	30.7	34.7	38.7	36.1	38.1
FTE TT-Track	1.0	1.8	2.5	2.8	2.8	2.8
FTE FT non-TT-T..	0.0	22.0	21.0	22.0	20.0	22.0
FTE PT	5.2	6.9	11.2	14.0	13.3	13.4
FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0

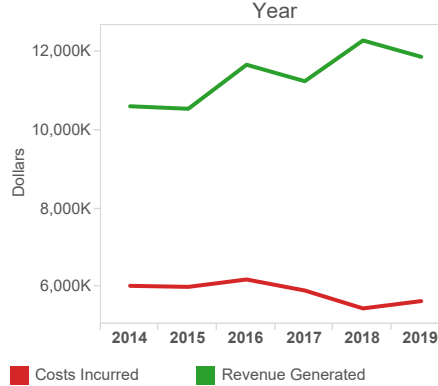
NOSCH - campus-wide

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	149	171	153	151	131	94	202
ENRL 2nd majors	1	2	6	2	1		
ENRL Total UG majors	5,449	5,342	5,370	5,336	5,105	5,032	5,142
ENRL masters							
ENRL cgs cas							
ENRL doctoral							
ENRL non-degree grad		0					
ENRL Total Grad students		0					
ENRL Total Student Headcount	418	378	343	342	296	226	333
Minors Nbr Of	29	25	45	39	43	36	32
DEGREES AWRD Bachelors	2	1	3	4	3	2	
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded	2	1	3	4	3	2	
Student Credit Hrs UG	7,701	9,614	11,839	13,749	10,669	10,015	
Student Credit Hrs Graduate	110	131	112	283	273	118	
Student Credit Hrs Total	7,811	9,745	11,951	14,032	10,943	10,133	
FTE Stu UG	372.6	477.9	635.7	799.3	627.8	588.9	
FTE STU Grad	12.6	11.7	11.8	28.0	26.5	13.8	
FTE STU Total	385.2	489.6	647.5	827.4	654.3	602.7	
FTE STU pct Grad	3.3	2.4	1.8	3.4	4.0	2.3	
FTE STU UG pct GenEd	85.9	78.3	62.8	54.2	57.6	58.9	
FTE STU UG pct by TT-Track	2.4	0.2	1.3	1.6	1.5	1.5	
FTE STU UG pct by FT non-TT-Track	73.9	66.3	55.0	57.9	52.6	50.0	
FTE STU UG pct by PT	23.7	32.9	43.8	39.6	45.6	48.1	
FTE STU UG pct by GATA	0.0	0.6	0.0	1.0	0.3	0.4	
Instr FTE Total	6.2	30.7	34.7	38.7	36.1	38.1	
Instr FTE TT-Track	1.0	1.8	2.5	2.8	2.8	2.8	
Instr FTE FT non-TT-Track	0.0	22.0	21.0	22.0	20.0	22.0	
Instr FTE PT Instructor	5.2	6.9	11.2	14.0	13.3	13.4	
Instr FTE GATA	0.0	0.0	0.0	0.0	0.0	0.0	
SF Ratio Overall	62.2	16.0	18.7	21.4	18.1	15.8	
SF Ratio TT-Track	17.3	4.5	5.4	6.3	5.4	5.6	
SF Ratio FT non-TT-Track		14.4	16.7	21.1	16.7	13.4	
SF Ratio PT	17.8	23.4	25.3	24.2	22.7	21.7	
SF Ratio GATA						0.0	
Revenue Generated	5,656,255	5,831,006	9,879,098	12,996,176	12,646,903	11,729,284	
Costs Incurred				51,052	710,377	12,096	
Cost per Credit - fall	1,908	2,187	2,262	2,360	1,643	3,794	
Number Scholarly-Creative Works	6	17	7	6	20	10	
RF Nbr Applications	61.9	60.0	66.9	47.0	49.8	63.7	
RF Nbr Awards	41.1	29.5	51.8	63.7	51.5	61.0	
RF Booked Value of Awards Won	15,587,309	8,035,009	13,257,555	11,060,686	6,882,196	8,140,016	
RF Direct Expenditures by Unit Credited	8,176,816	9,777,392	11,838,467	7,995,488	6,330,651	6,123,484	
RF Indirect Expenditures by Unit Credited	1,575,790	1,458,682	1,338,567	1,592,520	1,440,797	1,290,997	
ICR Rate	19.3%	14.9%	11.3%	19.9%	22.8%	21.1%	
RF Total Expenditures by Unit Credited	9,752,606	11,236,075	13,177,034	9,588,009	7,771,448	7,414,480	

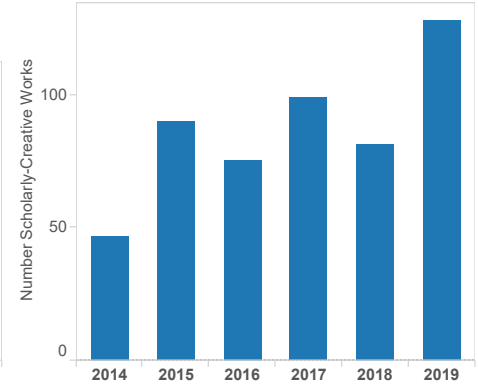
RF Direct & Indirect Expenditures, and ICR Rate



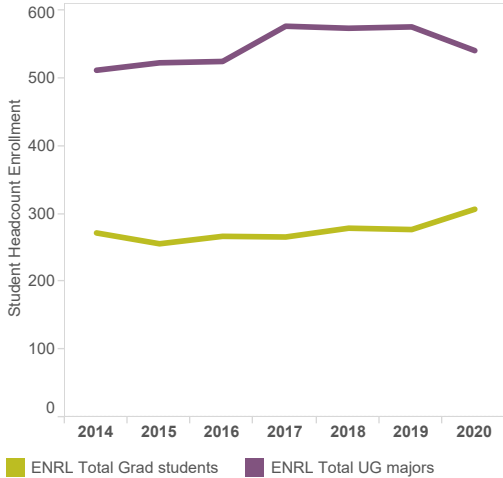
Revenues Generated, & Direct Costs



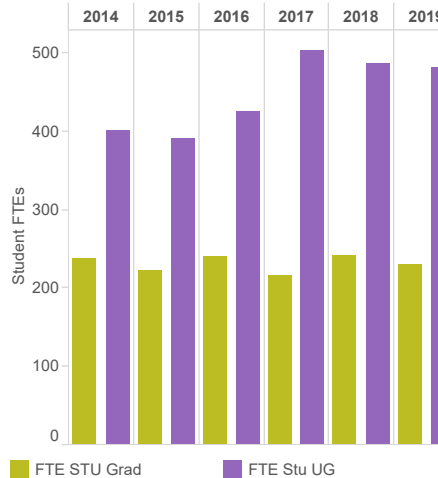
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	11.0	12.2	12.9	13.2	13.9	13.5
SF TT-Track	10.9	11.9	13.9	12.7	13.5	11.3
SF FT non-TT-Tr..	7.8	8.1	8.0	12.6	14.2	27.5
SF PT	20.0	22.4	20.2	21.2	21.9	22.7
SF GATA	3.8	2.4	3.8	5.9	4.6	0.0

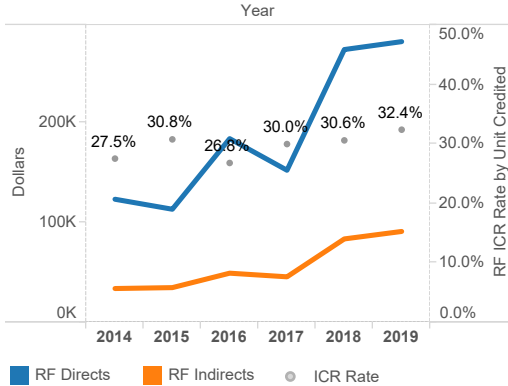
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	58.2	50.2	51.5	54.5	52.6	52.5
FTE TT-Track	37.4	34.1	32.2	34.3	34.9	33.9
FTE FT non-TT-T..	4.5	3.0	5.0	3.0	2.0	4.0
FTE PT	8.1	7.6	7.5	9.4	9.2	9.7
FTE GATA	8.2	5.5	6.8	7.9	6.5	5.0

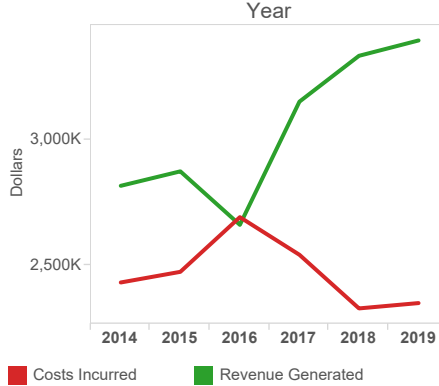
ROCK - Rock

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	450	467	477	515	514	521	484
ENRL 2nd majors	62	56	48	62	60	55	57
ENRL Total UG majors	512	523	525	577	574	576	541
ENRL masters	145	121	150	147	169	172	208
ENRL doctoral	83	87	73	69	69	69	68
ENRL cgs cas	28	36	35	37	30	28	25
ENRL non-degree grad	16	12	9	13	11	8	6
ENRL Total Grad students	272	256	267	266	279	277	307
ENRL Total Student Headcou..	784	779	792	843	853	853	848
Minors	171	185	202	235	247	251	257
DEGREES AWRD Bachelors	164	153	166	180	184	188	
DEGREES AWRD Masters	83	56	71	72	66	88	
DEGREES AWRD Certificates	13	19	14	18	10	10	
DEGREES AWRD Doctoral	8	15	13	7	13	6	
Total DEGREES Awarded	268	243	264	277	273	292	
Student Credit Hrs UG	6,007	5,841	6,345	7,520	7,287	7,197	
Student Credit Hrs Graduate	2,665	2,385	2,648	2,368	2,722	2,632	
Student Credit Hrs Total	8,673	8,226	8,992	9,889	10,014	9,828	
FTE Stu UG	400.8	390.6	425.0	503.8	487.3	482.1	
FTE STU Grad	237.4	223.3	240.3	216.5	241.7	228.9	
FTE STU Total	638.2	613.9	665.3	720.3	729.0	711.0	
FTE STU pct Grad	37.2	36.4	36.1	30.1	33.2	32.2	
FTE STU UG pct GenEd	49.5	51.8	55.8	57.7	54.9	51.6	
FTE STU UG pct by TT-Track	65.1	65.9	62.9	61.1	68.4	49.2	
FTE STU UG pct by FT non-T..	5.2	3.6	6.3	1.2	0.9	18.4	
FTE STU UG pct by GATA	2.7	0.0	6.1	9.2	4.9	0.0	
FTE STU UG pct by PT	26.9	30.5	24.8	28.5	25.7	32.5	
Instr FTE TT-Track	37.4	34.1	32.2	34.3	34.9	33.9	
Instr FTE FT non-TT-Track	4.5	3.0	5.0	3.0	2.0	4.0	
Instr FTE PT Instructor	8.1	7.6	7.5	9.4	9.2	9.7	
Instr FTE GATA	8.2	5.5	6.8	7.9	6.5	5.0	
Instr FTE Total	58.2	50.2	51.5	54.5	52.6	52.5	
SF Ratio Overall	11.0	12.2	12.9	13.2	13.9	13.5	
SF Ratio TT-Track	10.9	11.9	13.9	12.7	13.5	11.3	
SF Ratio FT non-TT-Track	7.8	8.1	8.0	12.6	14.2	27.5	
SF Ratio GATA	3.8	2.4	3.8	5.9	4.6	0.0	
SF Ratio PT	20.0	22.4	20.2	21.2	21.9	22.7	
Revenue Generated	10,615,031	10,550,882	11,675,759	11,254,786	12,295,854	11,877,657	
Costs Incurred	6,028,826	6,002,505	6,191,501	5,909,591	5,452,451	5,639,507	
Cost per Credit - fall	336	373	339	293	312	301	
Number Scholarly-Creative W..	47	90	75	99	81	128	
RF Nbr Applications	68.6	85.5	79.8	65.2	71.2	70.6	
RF Nbr Awards	49.3	50.2	60.9	51.8	63.2	51.8	
RF Booked Value of Awards ..	47,612,601	46,322,522	23,165,510	50,910,113	46,601,182	40,716,598	
RF Direct Expenditures by Un..	33,225,583	31,543,105	37,906,873	38,167,464	42,420,189	36,511,491	
RF Indirect Expenditures by ..	5,431,879	5,057,057	5,908,739	5,668,873	6,155,880	5,596,581	
ICR Rate	16.3%	16.0%	15.6%	14.9%	14.5%	15.3%	
RF Total Expenditures by Uni..	38,657,461	36,600,163	43,815,613	43,836,337	48,576,069	42,108,073	

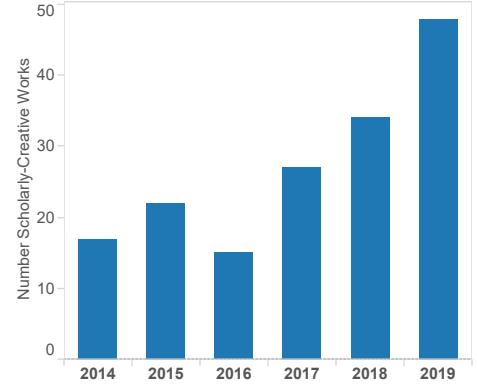
RF Direct & Indirect Expenditures, and ICR Rate



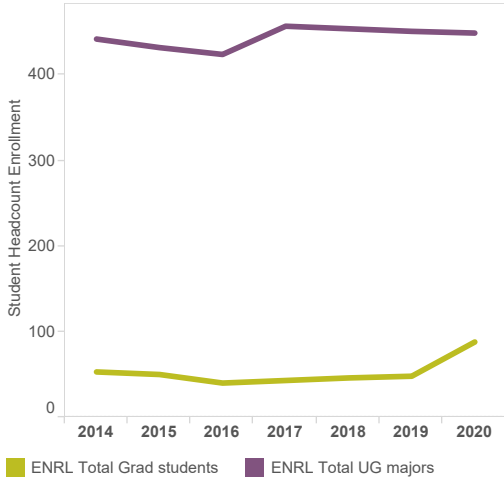
Revenues Generated, & Direct Costs



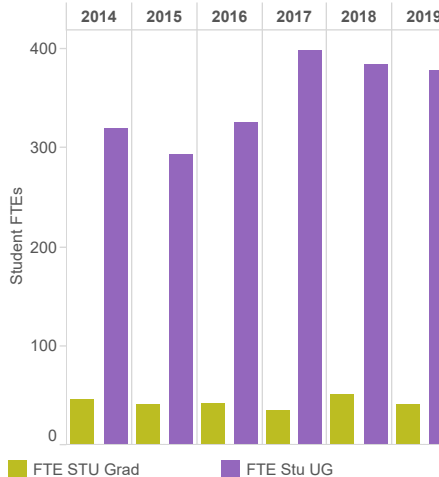
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	13.3	13.7	14.6	15.4	15.8	15.3
SF TT-Track	14.8	15.5	17.4	17.3	17.0	12.5
SF FT non-TT-Tr..	11.2	10.6	9.2			85.3
SF PT	23.8	26.7	23.2	24.5	26.0	22.8
SF GATA	0.0	0.0	2.2	1.1	3.8	0.0

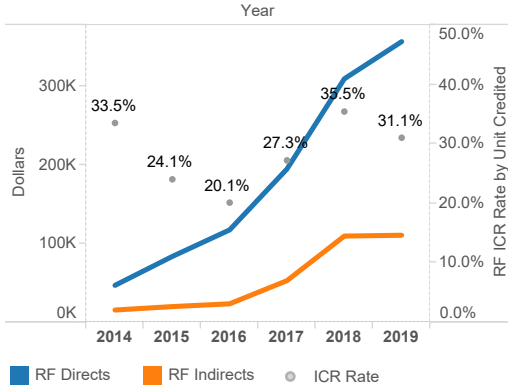
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	27.5	24.2	25.1	28.1	27.5	27.3
FTE TT-Track	18.3	17.0	15.7	18.5	19.0	17.6
FTE FT non-TT-T..	1.5	1.0	2.0			1.0
FTE PT	3.3	2.2	2.8	4.4	3.5	5.0
FTE GATA	4.5	4.0	4.6	5.2	5.0	3.8

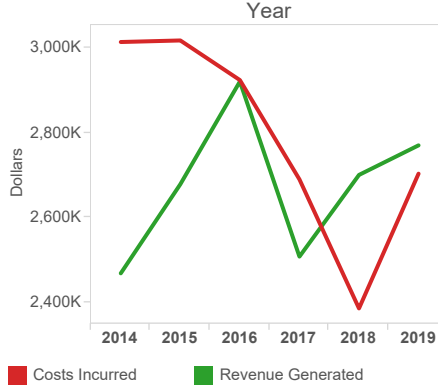
ROCK - Political Science

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	386	381	385	406	409	413	409
ENRL 2nd majors	56	51	39	51	45	38	40
ENRL Total UG majors	442	432	424	457	454	451	449
ENRL masters	9	9	3	4	9	12	55
ENRL cgs cas							
ENRL doctoral	39	39	34	37	34	34	31
ENRL non-degree grad	5	2	3	2	3	2	2
ENRL Total Grad students	53	50	40	43	46	48	88
ENRL Total Student Headcount	495	482	464	500	500	499	537
Minors Nbr Of	121	137	149	165	182	188	195
DEGREES AWRD Bachelors	140	125	133	149	149	143	
DEGREES AWRD Masters	6	4	5	5	6	15	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	4	5	5	5	7	3	
Total DEGREES Awarded	150	134	143	159	162	161	
Student Credit Hrs UG	4,796	4,383	4,865	5,949	5,733	5,642	
Student Credit Hrs Graduate	372	298	346	276	541	389	
Student Credit Hrs Total	5,167	4,681	5,211	6,225	6,280	6,030	
FTE Stu UG	319.7	293.1	326.2	399.0	383.6	378.4	
FTE STU Grad	45.3	39.8	41.1	35.0	50.8	40.4	
FTE STU Total	365.1	332.9	367.4	433.9	434.4	418.7	
FTE STU pct Grad	12.4	12.0	11.2	8.1	11.7	9.6	
FTE STU UG pct GenEd	55.0	60.5	60.7	61.8	60.8	56.4	
FTE STU UG pct by TT-Track	70.8	76.8	71.6	71.6	71.1	47.3	
FTE STU UG pct by FT non-TT-Track	5.3	3.6	5.6			22.5	
FTE STU UG pct by PT	23.9	19.5	19.6	27.0	23.9	30.2	
FTE STU UG pct by GATA	0.0	0.0	3.2	1.4	5.0	0.0	
Instr FTE Total	27.5	24.2	25.1	28.1	27.5	27.3	
Instr FTE TT-Track	18.3	17.0	15.7	18.5	19.0	17.6	
Instr FTE FT non-TT-Track	1.5	1.0	2.0			1.0	
Instr FTE PT Instructor	3.3	2.2	2.8	4.4	3.5	5.0	
Instr FTE GATA	4.5	4.0	4.6	5.2	5.0	3.8	
SF Ratio Overall	13.3	13.7	14.6	15.4	15.8	15.3	
SF Ratio TT-Track	14.8	15.5	17.4	17.3	17.0	12.5	
SF Ratio FT non-TT-Track	11.2	10.6	9.2			85.3	
SF Ratio PT	23.8	26.7	23.2	24.5	26.0	22.8	
SF Ratio GATA	0.0	0.0	2.2	1.1	3.8	0.0	
Revenue Generated	2,817,681	2,875,590	2,661,360	3,154,793	3,338,418	3,399,934	
Costs Incurred	2,430,463	2,473,083	2,692,119	2,541,377	2,326,552	2,347,937	
Cost per Credit - fall	226	272	250	202	224	217	
Number Scholarly-Creative Works	17	22	15	27	34	48	
RF Nbr Applications	3.2	5.0	4.4	3.5	3.5	4.0	
RF Nbr Awards	2.0	2.1	2.9	2.0	2.4	1.9	
RF Booked Value of Awards Won	261,904	355,742	259,041	218,973	473,339	418,696	
RF Direct Expenditures by Unit Credited	123,529	113,508	184,278	152,598	273,591	281,524	
RF Indirect Expenditures by Unit Credited	34,031	34,940	49,415	45,768	83,756	91,240	
ICR Rate	27.5%	30.8%	26.8%	30.0%	30.6%	32.4%	
RF Total Expenditures by Unit Credited	157,560	148,448	233,692	198,366	357,347	372,763	

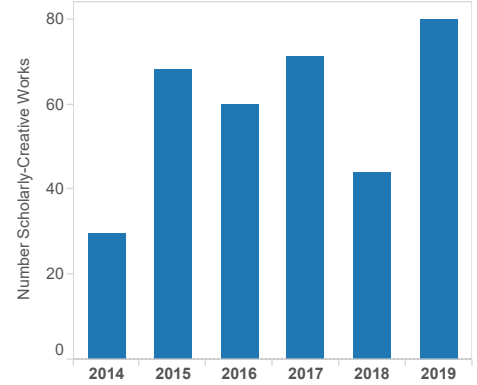
RF Direct & Indirect Expenditures, and ICR Rate



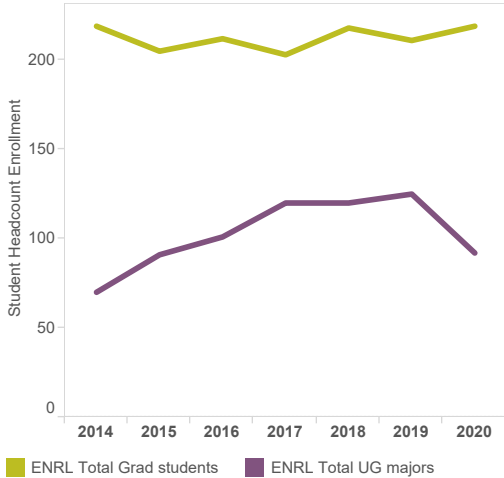
Revenues Generated, & Direct Costs



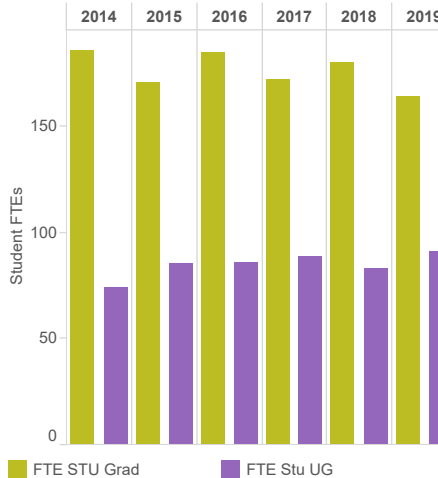
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	8.8	10.2	11.7	11.0	11.8	12.4
SF TT-Track	7.3	8.1	10.6	7.1	9.4	10.6
SF FT non-TT-Tr..	6.1	6.8	11.5	17.4	14.2	7.2
SF PT	18.0	20.2	18.9	19.2	20.6	27.3
SF GATA	7.4	8.8	4.5	15.4	3.7	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	29.5	25.1	23.0	23.6	22.2	20.6
FTE TT-Track	18.9	17.1	16.4	14.8	13.9	14.3
FTE FT non-TT-T..	3.0	2.0	1.0	2.0	2.0	2.0
FTE PT	4.4	4.5	4.1	4.2	4.8	3.3
FTE GATA	3.3	1.5	1.5	2.6	1.5	1.0

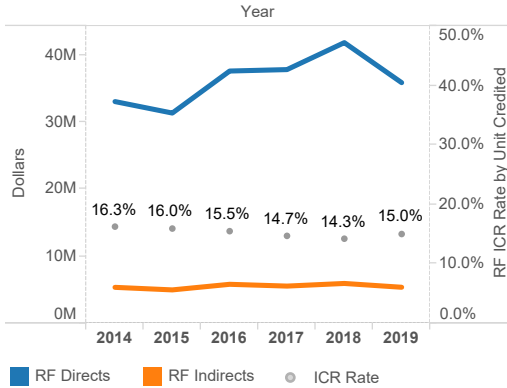
ROCK - Public Admin

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	64	86	92	109	105	108	75
ENRL 2nd majors	6	5	9	11	15	17	17
ENRL Total UG majors	70	91	101	120	120	125	92
ENRL masters	136	112	132	123	145	142	153
ENRL cgs cas	28	35	35	37	30	28	25
ENRL doctoral	44	48	39	32	35	35	37
ENRL non-degree grad	11	10	6	11	8	6	4
ENRL Total Grad students	219	205	212	203	218	211	219
ENRL Total Student Headcount	289	296	313	323	338	336	311
Minors Nbr Of	50	48	53	70	65	63	62
DEGREES AWRD Bachelors	24	28	33	31	35	45	
DEGREES AWRD Masters	77	52	65	55	56	73	
DEGREES AWRD Certificates	13	16	14	16	10	10	
DEGREES AWRD Doctoral	4	10	8	2	6	3	
Total DEGREES Awarded	118	106	120	104	107	131	
Student Credit Hrs UG	1,104	1,280	1,289	1,323	1,243	1,363	
Student Credit Hrs Graduate	2,218	1,958	2,120	1,973	2,038	1,936	
Student Credit Hrs Total	3,321	3,239	3,409	3,296	3,281	3,299	
FTE Stu UG	73.8	85.6	86.1	88.2	82.9	90.9	
FTE STU Grad	185.8	170.9	184.1	172.0	179.7	164.0	
FTE STU Total	259.7	256.5	270.2	260.2	262.7	255.0	
FTE STU pct Grad	71.6	66.6	68.1	66.1	68.4	64.3	
FTE STU UG pct GenEd	30.8	29.4	44.1	49.7	35.2	38.0	
FTE STU UG pct by TT-Track	46.8	37.6	38.9	14.2	61.4	63.5	
FTE STU UG pct by FT non-TT-Track	5.7	4.3	5.6	6.8	5.5	0.0	
FTE STU UG pct by PT	42.4	58.2	47.6	32.8	33.0	36.5	
FTE STU UG pct by GATA	5.1	0.0	7.9	46.1	0.0	0.0	
Instr FTE Total	29.5	25.1	23.0	23.6	22.2	20.6	
Instr FTE TT-Track	18.9	17.1	16.4	14.8	13.9	14.3	
Instr FTE FT non-TT-Track	3.0	2.0	1.0	2.0	2.0	2.0	
Instr FTE PT Instructor	4.4	4.5	4.1	4.2	4.8	3.3	
Instr FTE GATA	3.3	1.5	1.5	2.6	1.5	1.0	
SF Ratio Overall	8.8	10.2	11.7	11.0	11.8	12.4	
SF Ratio TT-Track	7.3	8.1	10.6	7.1	9.4	10.6	
SF Ratio FT non-TT-Track	6.1	6.8	11.5	17.4	14.2	7.2	
SF Ratio PT	18.0	20.2	18.9	19.2	20.6	27.3	
SF Ratio GATA	7.4	8.8	4.5	15.4	3.7	0.0	
Revenue Generated	2,467,685	2,678,456	2,921,445	2,507,267	2,700,492	2,770,507	
Costs Incurred	3,014,993	3,018,681	2,924,938	2,689,965	2,384,656	2,703,485	
Cost per Credit - fall	434	474	432	413	433	411	
Number Scholarly-Creative Works	30	68	60	71	44	80	
RF Nbr Applications	2.3	5.1	6.4	2.5	3.4	3.5	
RF Nbr Awards	0.6	1.5	2.8	1.3	0.6	1.4	
RF Booked Value of Awards Won	111,422	189,627	74,013	253,168	149,088	324,931	
RF Direct Expenditures by Unit Credited	47,278	84,086	117,912	195,490	310,300	357,653	
RF Indirect Expenditures by Unit Credited	15,855	20,233	23,757	53,275	110,036	111,079	
ICR Rate	33.5%	24.1%	20.1%	27.3%	35.5%	31.1%	
RF Total Expenditures by Unit Credited	63,134	104,319	141,670	248,765	420,335	468,732	

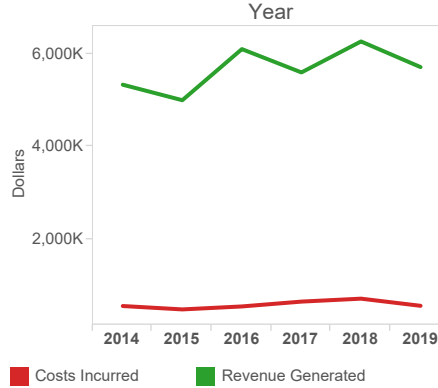
Rock non-departmental

Schl-by-dept ROCK - Rock non-dept

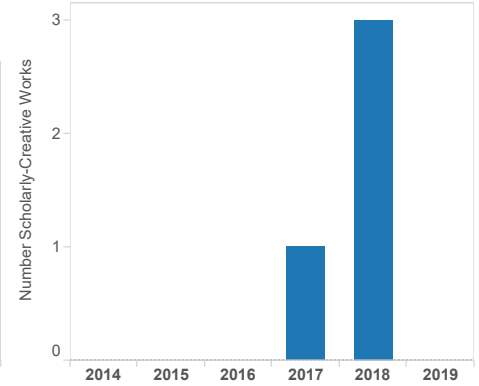
RF Direct & Indirect Expenditures, and ICR Rate



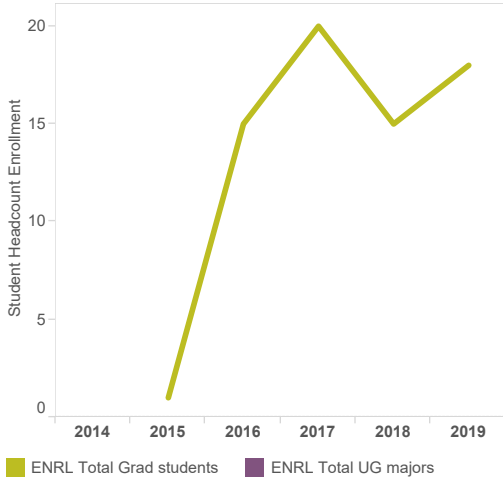
Revenues Generated, & Direct Costs



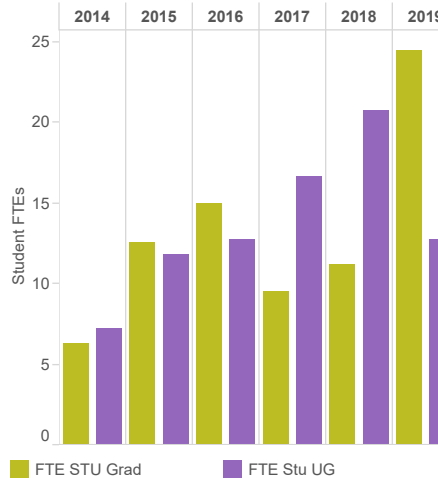
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	11.6	26.6	8.3	9.2	10.9	8.0
SF TT-Track	0.0			11.9	7.7	5.4
SF FT non-TT-Tr..			5.1	3.0		10.2
SF PT	12.6	22.5	15.0	13.5	12.6	11.5
SF GATA	17.3		11.7			0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	1.2	0.9	3.3	2.8	2.9	4.7
FTE TT-Track	0.3	0.0	0.0	1.0	2.0	2.0
FTE FT non-TT-T..			2.0	1.0		1.0
FTE PT	0.5	0.9	0.6	0.8	0.9	1.4
FTE GATA	0.4		0.8		0.0	0.2

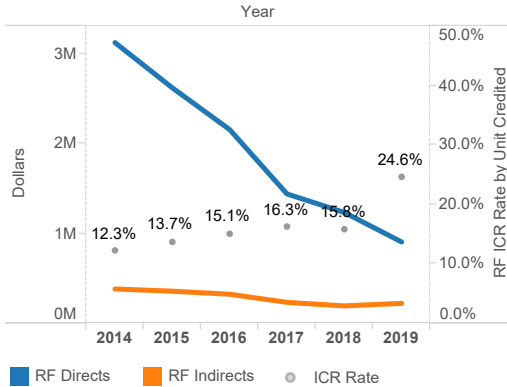
ROCK - Rock non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters			15	20	15	18	
ENRL cgs cas		1	0	0			
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students		1	15	20	15	18	
ENRL Total Student Headcount		1	15	20	15	18	
Minors Nbr Of		0	0	0	0	0	
DEGREES AWRD Bachelors							
DEGREES AWRD Masters			1	12	4		
DEGREES AWRD Certificates		3		2			
DEGREES AWRD Doctoral							
Total DEGREES Awarded		3	1	14	4		
Student Credit Hrs UG	108	177	190	248	311	192	
Student Credit Hrs Graduate	76	129	182	119	143	307	
Student Credit Hrs Total	184	306	372	367	453	499	
FTE Stu UG	7.2	11.8	12.7	16.6	20.7	12.8	
FTE STU Grad	6.3	12.5	15.0	9.5	11.2	24.5	
FTE STU Total	13.5	24.4	27.7	26.2	31.9	37.3	
FTE STU pct Grad	46.5	51.5	54.1	36.4	35.0	65.7	
FTE STU UG pct GenEd			7.9		23.5	8.4	
FTE STU UG pct by TT-Track	0.0	0.0	0.0	57.5	45.0	2.1	
FTE STU UG pct by FT non-TT-Track			26.7	0.0		25.1	
FTE STU UG pct by PT	0.0	100.0	4.0	42.5	30.8	72.8	
FTE STU UG pct by GATA	100.0		69.2		24.1	0.0	
Instr FTE Total	1.2	0.9	3.3	2.8	2.9	4.7	
Instr FTE TT-Track	0.3	0.0	0.0	1.0	2.0	2.0	
Instr FTE FT non-TT-Track			2.0	1.0		1.0	
Instr FTE PT Instructor	0.5	0.9	0.6	0.8	0.9	1.4	
Instr FTE GATA	0.4		0.8		0.0	0.2	
SF Ratio Overall	11.6	26.6	8.3	9.2	10.9	8.0	
SF Ratio TT-Track	0.0			11.9	7.7	5.4	
SF Ratio FT non-TT-Track			5.1	3.0		10.2	
SF Ratio PT	12.6	22.5	15.0	13.5	12.6	11.5	
SF Ratio GATA	17.3		11.7			0.0	
Revenue Generated	5,329,665	4,996,836	6,092,954	5,592,726	6,256,944	5,707,216	
Costs Incurred	583,370	510,741	574,444	678,249	741,244	588,084	
Cost per Credit - fall	6,209	2,998	1,162	977	720	696	
Number Scholarly-Creative Works				1	3		
RF Nbr Applications	63.1	75.5	69.0	59.5	64.4	63.0	
RF Nbr Awards	46.7	46.6	55.2	48.6	60.2	48.5	
RF Booked Value of Awards Won	47,239,275	45,777,152	22,832,456	50,437,972	45,978,756	39,972,970	
RF Direct Expenditures by Unit Credited	33,054,775	31,345,511	37,604,684	37,819,376	41,836,298	35,872,314	
RF Indirect Expenditures by Unit Credited	5,381,992	5,001,885	5,835,567	5,569,829	5,962,088	5,394,263	
ICR Rate	16.3%	16.0%	15.5%	14.7%	14.3%	15.0%	
RF Total Expenditures by Unit Credited	38,436,767	36,347,396	43,440,251	43,389,206	47,798,386	41,266,577	

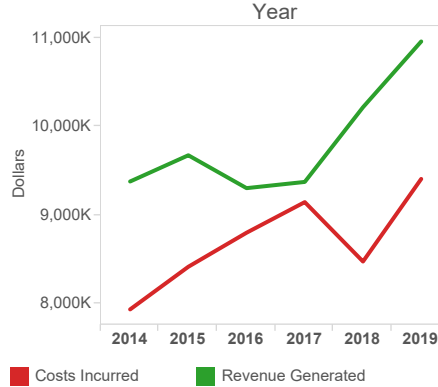
School of Education

Schl-by-dept SOE - School of Education

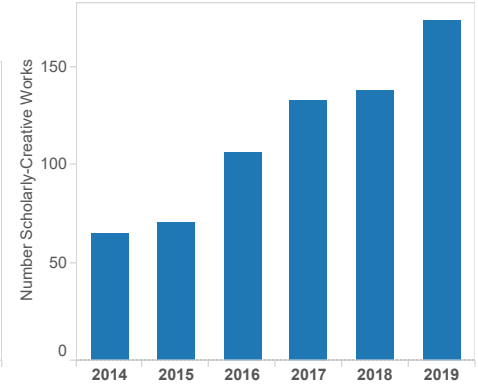
RF Direct & Indirect Expenditures, and ICR Rate



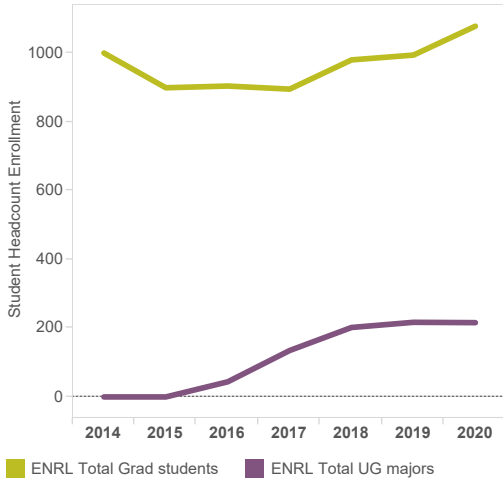
Revenues Generated, & Direct Costs



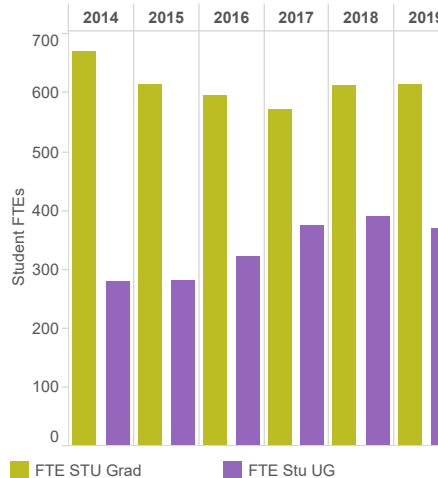
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	12.6	12.2	12.4	12.0	12.8	13.0
SF TT-Track	8.6	8.4	7.9	7.6	8.7	9.0
SF FT non-TT-Tr..	11.8	10.1	7.6	12.2	8.5	13.0
SF PT	20.2	22.7	27.1	22.9	24.0	21.2
SF GATA	16.1	13.1	13.8	15.3	15.3	19.4

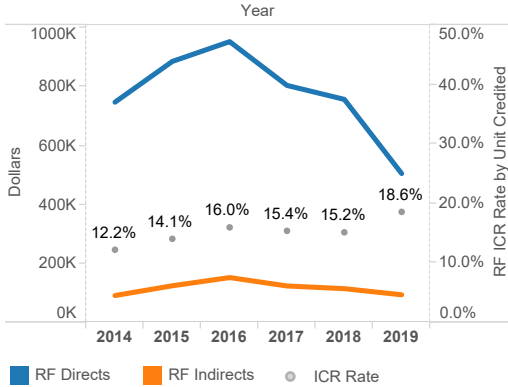
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	75.2	73.8	74.0	79.0	78.1	75.5
FTE TT-Track	42.9	42.3	46.0	49.2	48.2	46.4
FTE FT non-TT-T..	4.0	5.0	4.0	4.0	4.0	4.0
FTE PT	19.0	15.1	14.5	16.8	17.4	16.1
FTE GATA	9.3	11.4	9.5	9.0	8.5	9.0

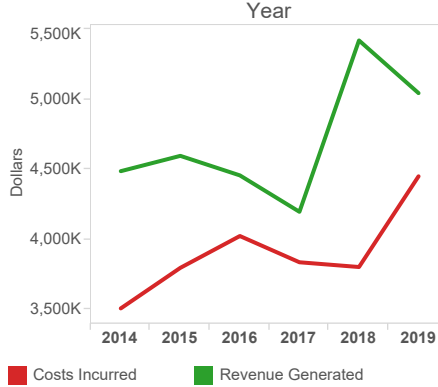
SOE - School of Education

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors			24	95	168	194	197
ENRL 2nd majors			20	40	34	23	19
ENRL Total UG majors	0	0	44	135	202	217	216
ENRL masters	596	535	541	508	540	589	664
ENRL doctoral	289	273	257	271	285	281	303
ENRL cgs cas	57	51	50	55	97	84	75
ENRL non-degree grad	58	40	56	61	58	40	36
ENRL Total Grad students	1,000	899	904	895	980	994	1,078
ENRL Total Student Headcou..	1,000	899	948	1,030	1,182	1,211	1,294
Minors	205	184	179	188	218	254	186
DEGREES AWRD Bachelors			1	14	64	81	
DEGREES AWRD Masters	306	284	250	254	240	292	
DEGREES AWRD Certificates	37	37	33	45	62	40	
DEGREES AWRD Doctoral	34	35	27	27	26	20	
Total DEGREES Awarded	377	356	311	340	392	433	
Student Credit Hrs UG	4,178	4,237	4,846	5,603	5,849	5,616	
Student Credit Hrs Graduate	6,749	6,126	5,921	5,699	6,116	6,240	
Student Credit Hrs Total	10,926	10,363	10,767	11,302	11,965	11,856	
FTE Stu UG	279.1	282.3	321.7	373.5	389.8	369.2	
FTE STU Grad	671.8	615.1	596.0	572.6	612.9	614.8	
FTE STU Total	950.8	897.3	917.6	946.1	1,002.7	984.0	
FTE STU pct Grad	70.7	68.5	64.9	60.5	61.1	62.5	
FTE STU UG pct GenEd	36.2	32.2	28.5	25.6	27.7	32.9	
FTE STU UG pct by TT-Track	3.1	4.2	3.0	8.1	6.9	11.3	
FTE STU UG pct by FT non-T..	4.2	5.5	1.8	2.7	2.1	2.7	
FTE STU UG pct by GATA	47.8	51.1	38.9	36.4	32.7	47.4	
FTE STU UG pct by PT	44.9	39.2	56.2	52.9	58.2	38.6	
Instr FTE TT-Track	42.9	42.3	46.0	49.2	48.2	46.4	
Instr FTE FT non-TT-Track	4.0	5.0	4.0	4.0	4.0	4.0	
Instr FTE PT Instructor	19.0	15.1	14.5	16.8	17.4	16.1	
Instr FTE GATA	9.3	11.4	9.5	9.0	8.5	9.0	
Instr FTE Total	75.2	73.8	74.0	79.0	78.1	75.5	
SF Ratio Overall	12.6	12.2	12.4	12.0	12.8	13.0	
SF Ratio TT-Track	8.6	8.4	7.9	7.6	8.7	9.0	
SF Ratio FT non-TT-Track	11.8	10.1	7.6	12.2	8.5	13.0	
SF Ratio GATA	16.1	13.1	13.8	15.3	15.3	19.4	
SF Ratio PT	20.2	22.7	27.1	22.9	24.0	21.2	
Revenue Generated	9,377,985	9,674,045	9,302,909	9,373,174	10,216,604	10,959,572	
Costs Incurred	7,933,350	8,414,934	8,799,434	9,145,066	8,474,327	9,407,061	
Cost per Credit - fall	359	406	392	384	410	392	
Number Scholarly-Creative W..	65	71	107	133	138	174	
RF Nbr Applications	44.1	23.6	31.0	26.2	24.4	27.0	
RF Nbr Awards	22.0	14.8	12.7	10.8	10.5	8.0	
RF Booked Value of Awards ..	3,832,778	2,571,343	1,934,291	1,155,045	1,173,024	1,957,242	
RF Direct Expenditures by Un..	3,130,299	2,626,298	2,161,114	1,443,686	1,237,557	908,231	
RF Indirect Expenditures by ..	384,443	359,783	325,830	235,205	196,078	223,857	
ICR Rate	12.3%	13.7%	15.1%	16.3%	15.8%	24.6%	
RF Total Expenditures by Uni..	3,514,741	2,986,081	2,486,944	1,678,891	1,433,635	1,132,088	

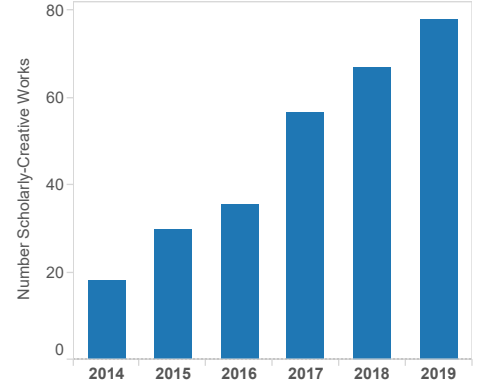
RF Direct & Indirect Expenditures, and ICR Rate



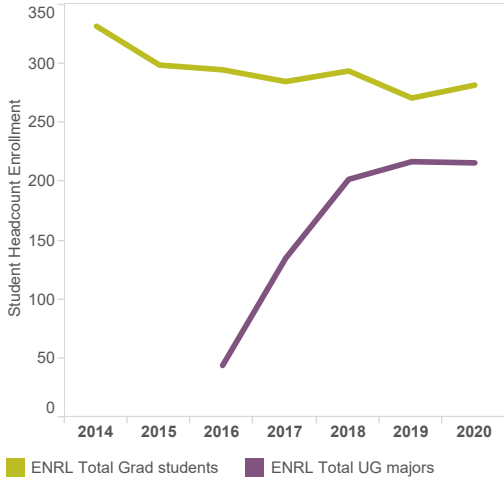
Revenues Generated, & Direct Costs



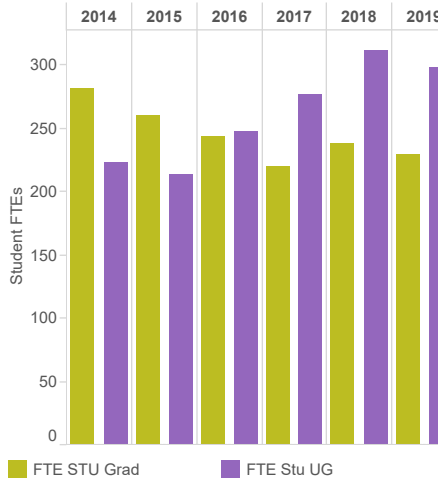
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	14.0	12.6	14.8	13.3	14.8	13.6
SF TT-Track	8.6	8.1	8.5	8.6	9.3	9.0
SF FT non-TT-Tr..	9.9	11.4	8.5	11.0	9.9	6.4
SF PT	25.4	29.0	35.6	25.6	24.8	23.2
SF GATA	16.2	14.3	15.8	16.0	16.0	19.4

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	36.2	37.5	33.2	37.4	37.3	38.7
FTE TT-Track	19.0	21.0	18.9	20.5	18.6	22.5
FTE FT non-TT-T..	2.0	2.0	1.0	2.0	1.0	1.0
FTE PT	8.3	5.0	5.8	6.4	9.7	6.2
FTE GATA	7.0	9.5	7.5	8.5	8.0	9.0

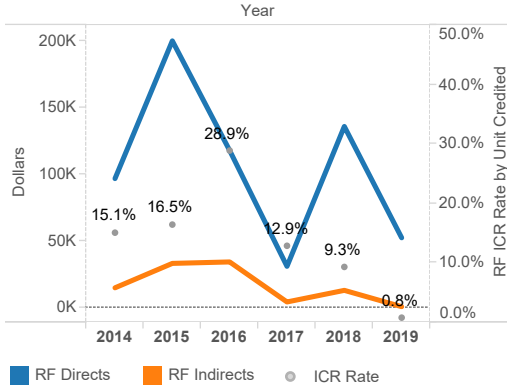
SOE - EdCouns Psych

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors			24	95	168	194	197
ENRL 2nd majors			20	40	34	23	19
ENRL Total UG majors			44	135	202	217	216
ENRL masters	182	159	156	146	143	134	142
ENRL cgs cas	26	22	18	24	29	29	30
ENRL doctoral	111	112	109	110	109	104	105
ENRL non-degree grad	13	6	12	5	13	4	5
ENRL Total Grad students	332	299	295	285	294	271	282
ENRL Total Student Headcount	332	299	339	420	496	488	498
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors			1	14	64	81	
DEGREES AWRD Masters	100	89	78	77	80	80	
DEGREES AWRD Certificates	12	10	10	14	14	9	
DEGREES AWRD Doctoral	17	18	12	13	14	12	
Total DEGREES Awarded	129	117	101	118	172	182	
Student Credit Hrs UG	3,347	3,205	3,740	4,163	4,683	4,546	
Student Credit Hrs Graduate	2,969	2,722	2,554	2,281	2,521	2,436	
Student Credit Hrs Total	6,316	5,927	6,294	6,444	7,204	6,982	
FTE Stu UG	223.6	213.5	247.9	277.3	312.0	297.9	
FTE STU Grad	281.7	259.9	243.7	219.6	238.4	229.1	
FTE STU Total	505.4	473.4	491.6	496.9	550.4	526.9	
FTE STU pct Grad	55.7	54.9	49.6	44.2	43.3	43.5	
FTE STU UG pct GenEd	43.4	39.6	33.9	33.1	32.4	37.5	
FTE STU UG pct by TT-Track	2.4	3.6	2.4	9.1	7.1	12.2	
FTE STU UG pct by FT non-TT-Track	0.0	1.9	0.0	0.0	0.0	0.7	
FTE STU UG pct by PT	46.9	30.9	49.8	41.9	52.0	28.3	
FTE STU UG pct by GATA	50.7	63.6	47.8	49.0	40.9	58.8	
Instr FTE Total	36.2	37.5	33.2	37.4	37.3	38.7	
Instr FTE TT-Track	19.0	21.0	18.9	20.5	18.6	22.5	
Instr FTE FT non-TT-Track	2.0	2.0	1.0	2.0	1.0	1.0	
Instr FTE PT Instructor	8.3	5.0	5.8	6.4	9.7	6.2	
Instr FTE GATA	7.0	9.5	7.5	8.5	8.0	9.0	
SF Ratio Overall	14.0	12.6	14.8	13.3	14.8	13.6	
SF Ratio TT-Track	8.6	8.1	8.5	8.6	9.3	9.0	
SF Ratio FT non-TT-Track	9.9	11.4	8.5	11.0	9.9	6.4	
SF Ratio PT	25.4	29.0	35.6	25.6	24.8	23.2	
SF Ratio GATA	16.2	14.3	15.8	16.0	16.0	19.4	
Revenue Generated	4,487,523	4,596,936	4,457,403	4,197,469	5,421,117	5,044,920	
Costs Incurred	3,507,415	3,797,125	4,024,435	3,836,991	3,803,073	4,450,963	
Cost per Credit - fall	267	315	296	280	301	296	
Number Scholarly-Creative Works	18	30	36	57	67	78	
RF Nbr Applications	23.8	13.8	11.7	9.3	13.9	12.2	
RF Nbr Awards	9.3	6.8	5.8	5.0	3.5	3.5	
RF Booked Value of Awards Won	1,510,919	1,326,712	1,179,754	733,347	627,467	334,787	
RF Direct Expenditures by Unit Credited	748,700	887,121	954,441	805,625	758,182	506,125	
RF Indirect Expenditures by Unit Credited	91,537	124,763	152,605	124,104	114,907	94,127	
ICR Rate	12.2%	14.1%	16.0%	15.4%	15.2%	18.6%	
RF Total Expenditures by Unit Credited	840,237	1,011,884	1,107,047	929,729	873,089	600,252	

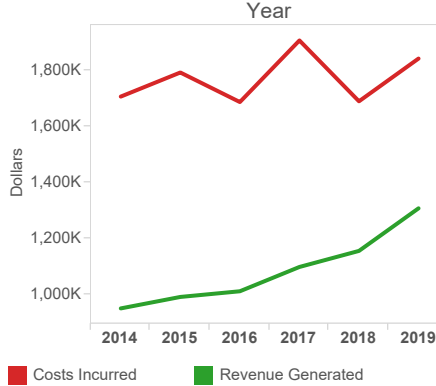
Educational Policy and Leadership

Schl-by-dept
SOE - EPL

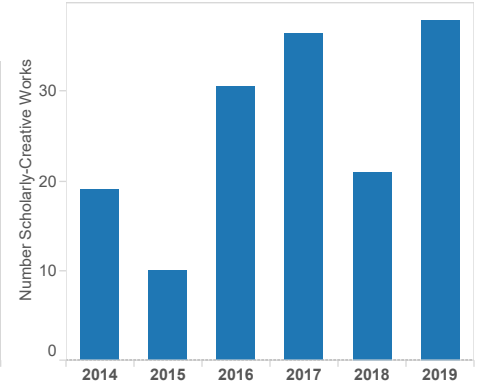
RF Direct & Indirect Expenditures, and ICR Rate



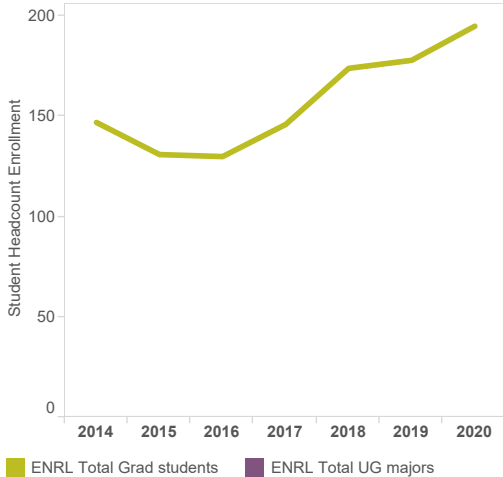
Revenues Generated, & Direct Costs



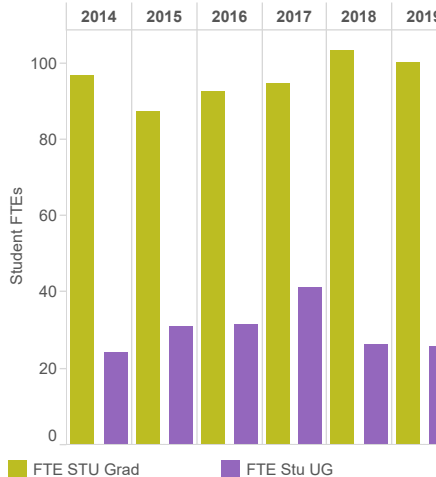
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	9.0	9.8	9.6	9.3	10.5	10.9
SF TT-Track	8.0	9.3	8.7	8.1	9.9	10.3
SF FT non-TT-Tr..	14.3	13.5	9.5	11.3	8.2	11.3
SF PT	10.0	9.9	12.6	11.9	14.0	12.2
SF GATA		8.0	5.6			0.0

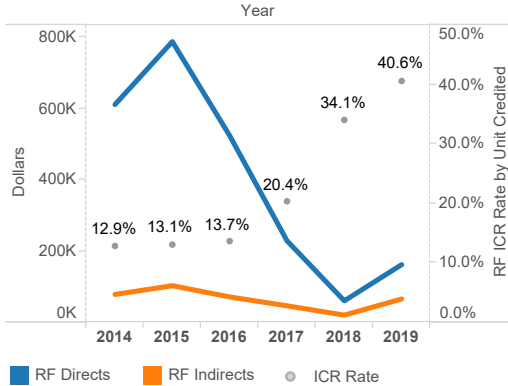
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	13.5	12.1	13.0	14.7	12.3	11.6
FTE TT-Track	9.0	7.3	8.5	9.8	9.0	7.8
FTE FT non-TT-T..	1.0	1.0	1.0	1.0	1.0	1.0
FTE PT	3.5	3.5	3.0	3.8	2.3	2.9
FTE GATA		0.4	0.5			0.0

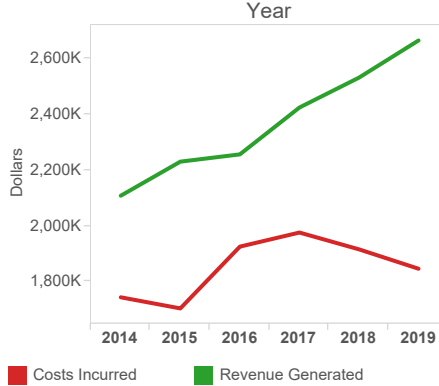
SOE - EPL

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	43	35	38	39	52	67	70
ENRL cgs cas	22	22	22	20	30	21	22
ENRL doctoral	75	66	63	71	81	81	91
ENRL non-degree grad	7	8	7	16	11	9	12
ENRL Total Grad students	147	131	130	146	174	178	195
ENRL Total Student Headcount	147	131	130	146	174	178	195
Minors Nbr Of	0	0	0	22	51	78	72
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	18	17	17	12	22	28	
DEGREES AWRD Certificates	10	11	12	16	23	15	
DEGREES AWRD Doctoral	7	9	8	8	6	6	
Total DEGREES Awarded	35	37	37	36	51	49	
Student Credit Hrs UG	364	465	474	621	395	387	
Student Credit Hrs Graduate	721	643	690	720	807	789	
Student Credit Hrs Total	1,085	1,108	1,164	1,340	1,202	1,176	
FTE Stu UG	24.3	31.0	31.6	41.4	26.4	25.8	
FTE STU Grad	96.8	87.3	92.7	94.8	103.5	100.2	
FTE STU Total	121.0	118.3	124.3	136.2	129.8	126.0	
FTE STU pct Grad	80.0	73.8	74.6	69.6	79.7	79.5	
FTE STU UG pct GenEd	7.4				10.6	0.0	
FTE STU UG pct by TT-Track	0.4	0.0	0.0	0.0	0.0	0.0	
FTE STU UG pct by FT non-TT-Track	48.2	37.4	18.4	24.2	31.1	31.0	
FTE STU UG pct by PT	51.4	52.9	72.8	75.8	68.9	69.0	
FTE STU UG pct by GATA		9.7	8.9			0.0	
Instr FTE Total	13.5	12.1	13.0	14.7	12.3	11.6	
Instr FTE TT-Track	9.0	7.3	8.5	9.8	9.0	7.8	
Instr FTE FT non-TT-Track	1.0	1.0	1.0	1.0	1.0	1.0	
Instr FTE PT Instructor	3.5	3.5	3.0	3.8	2.3	2.9	
Instr FTE GATA		0.4	0.5			0.0	
SF Ratio Overall	9.0	9.8	9.6	9.3	10.5	10.9	
SF Ratio TT-Track	8.0	9.3	8.7	8.1	9.9	10.3	
SF Ratio FT non-TT-Track	14.3	13.5	9.5	11.3	8.2	11.3	
SF Ratio PT	10.0	9.9	12.6	11.9	14.0	12.2	
SF Ratio GATA		8.0	5.6			0.0	
Revenue Generated	948,152	989,308	1,009,710	1,096,915	1,154,580	1,307,444	
Costs Incurred	1,708,396	1,794,846	1,688,808	1,909,849	1,691,491	1,844,920	
Cost per Credit - fall	733	746	711	646	821	847	
Number Scholarly-Creative Works	19	10	31	37	21	38	
RF Nbr Applications	9.1	5.2	2.2	3.2	1.5	3.8	
RF Nbr Awards	3.5	3.1	3.0	1.5	4.5	1.5	
RF Booked Value of Awards Won	201,510	177,248	10,699	102,753	120,333	67,567	
RF Direct Expenditures by Unit Credited	96,716	200,270	117,851	30,750	135,922	52,211	
RF Indirect Expenditures by Unit Credited	14,602	32,955	34,058	3,965	12,692	424	
ICR Rate	15.1%	16.5%	28.9%	12.9%	9.3%	0.8%	
RF Total Expenditures by Unit Credited	111,318	233,226	151,908	34,715	148,614	52,636	

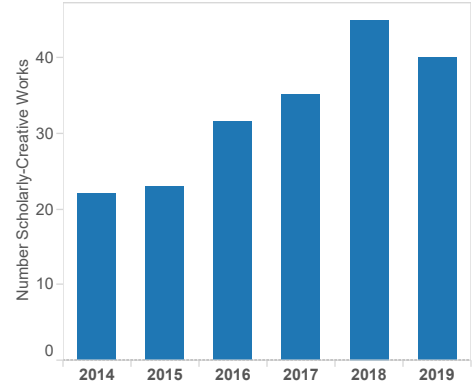
RF Direct & Indirect Expenditures, and ICR Rate



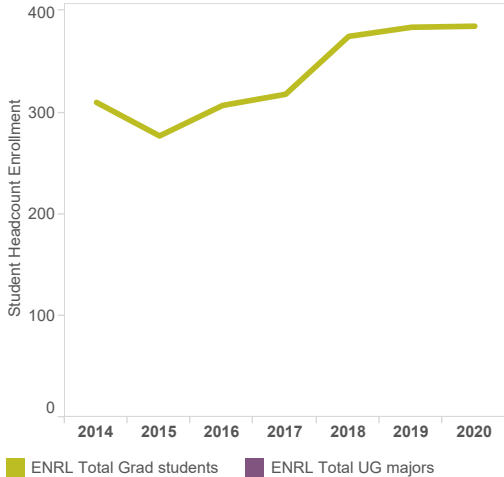
Revenues Generated, & Direct Costs



Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	11.3	11.8	11.3	12.7	12.0	14.3
SF TT-Track	8.2	7.9	7.8	7.5	8.4	9.2
SF FT non-TT-Tr..	13.1	7.1	6.3	15.3	8.0	17.2
SF PT	17.1	21.9	24.1	25.6	24.7	24.3
SF GATA	14.1	7.0	6.8	3.7	5.5	0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	16.6	15.5	18.8	18.4	20.8	16.0
FTE TT-Track	9.7	7.8	11.1	12.3	13.5	9.7
FTE FT non-TT-T..	1.0	2.0	2.0	1.0	2.0	2.0
FTE PT	3.9	4.5	4.2	4.9	4.8	4.4
FTE GATA	2.0	1.3	1.5	0.3	0.5	0.0

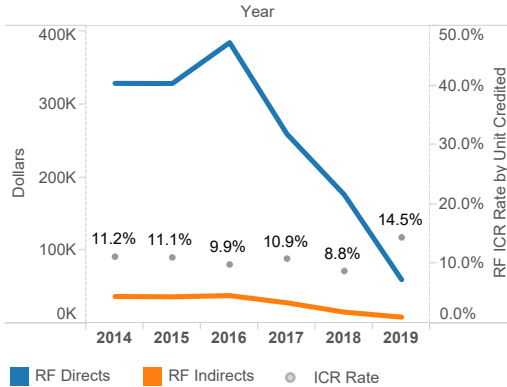
SOE - ETAP

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	203	189	205	214	244	267	282
ENRL cgs cas	5	4	8	9	34	27	15
ENRL doctoral	72	71	68	72	74	72	78
ENRL non-degree grad	30	13	26	23	23	18	10
ENRL Total Grad students	310	277	307	318	375	384	385
ENRL Total Student Headcount	310	277	307	318	375	384	385
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	105	99	81	109	100	137	
DEGREES AWRD Certificates	12	12	9	12	22	15	
DEGREES AWRD Doctoral	7	5	6	4	5	1	
Total DEGREES Awarded	124	116	96	125	127	153	
Student Credit Hrs UG	279	540	632	757	759	482	
Student Credit Hrs Graduate	1,707	1,489	1,698	1,900	2,053	2,074	
Student Credit Hrs Total	1,986	2,029	2,330	2,657	2,812	2,556	
FTE Stu UG	18.6	36.0	42.2	50.6	50.7	32.2	
FTE STU Grad	168.4	147.5	169.6	182.7	199.9	197.5	
FTE STU Total	187.0	183.5	211.8	233.3	250.6	229.6	
FTE STU pct Grad	90.0	80.4	80.1	78.3	79.8	86.0	
FTE STU UG pct GenEd	10.7	15.0	18.4	7.7	8.0	30.4	
FTE STU UG pct by TT-Track	17.2	8.9	9.0	8.3	7.9	11.2	
FTE STU UG pct by FT non-TT-Track	0.0	0.0	0.0	0.0	0.0	0.0	
FTE STU UG pct by PT	11.4	76.1	81.5	91.7	92.1	88.8	
FTE STU UG pct by GATA	71.4	15.0	9.5	0.0	0.0	0.0	
Instr FTE Total	16.6	15.5	18.8	18.4	20.8	16.0	
Instr FTE TT-Track	9.7	7.8	11.1	12.3	13.5	9.7	
Instr FTE FT non-TT-Track	1.0	2.0	2.0	1.0	2.0	2.0	
Instr FTE PT Instructor	3.9	4.5	4.2	4.9	4.8	4.4	
Instr FTE GATA	2.0	1.3	1.5	0.3	0.5	0.0	
SF Ratio Overall	11.3	11.8	11.3	12.7	12.0	14.3	
SF Ratio TT-Track	8.2	7.9	7.8	7.5	8.4	9.2	
SF Ratio FT non-TT-Track	13.1	7.1	6.3	15.3	8.0	17.2	
SF Ratio PT	17.1	21.9	24.1	25.6	24.7	24.3	
SF Ratio GATA	14.1	7.0	6.8	3.7	5.5	0.0	
Revenue Generated	2,109,145	2,231,456	2,257,614	2,425,835	2,533,206	2,666,702	
Costs Incurred	1,744,328	1,704,423	1,926,307	1,976,880	1,916,545	1,846,880	
Cost per Credit - fall	428	426	377	354	409	357	
Number Scholarly-Creative Works	22	23	32	35	45	40	
RF Nbr Applications	7.8	4.1	10.8	9.5	6.3	5.8	
RF Nbr Awards	5.1	2.0		2.0	2.5	2.0	
RF Booked Value of Awards Won	1,159,341	53,499		52,050	383,886	1,520,188	
RF Direct Expenditures by Unit Credited	611,529	788,036	524,251	229,338	60,714	162,316	
RF Indirect Expenditures by Unit Credited	78,649	103,155	71,685	46,746	20,678	65,887	
ICR Rate	12.9%	13.1%	13.7%	20.4%	34.1%	40.6%	
RF Total Expenditures by Unit Credited	690,178	891,191	595,936	276,084	81,392	228,203	

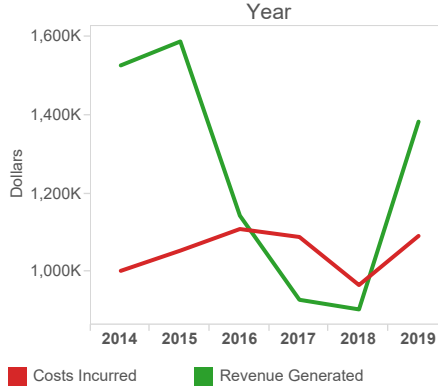
Literacy Teaching and Learning

Schl-by-dept
SOE - Literacy Teaching

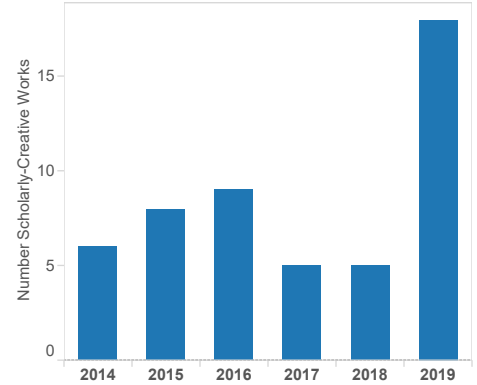
RF Direct & Indirect Expenditures, and ICR Rate



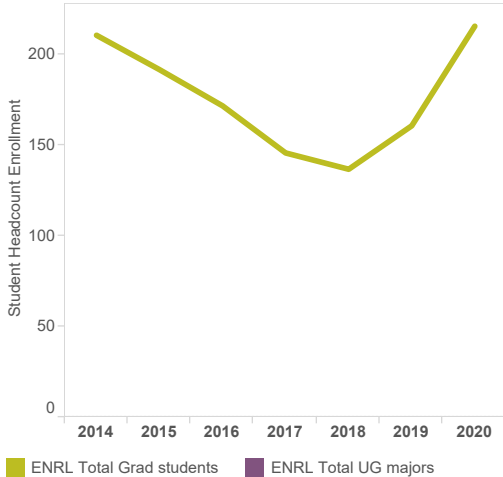
Revenues Generated, & Direct Costs



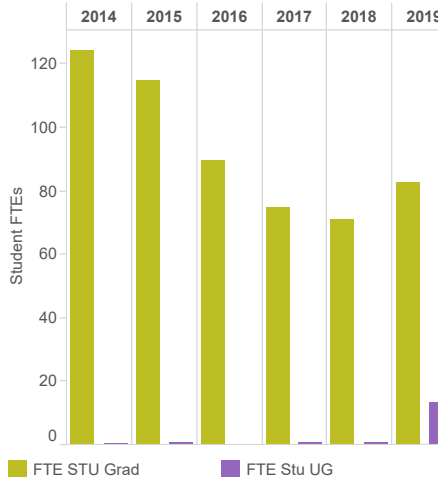
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	14.5	14.0	10.0	9.1	9.3	11.1
SF TT-Track	10.6	8.4	5.6	4.1	6.5	7.0
SF FT non-TT-Tr..						0.0
SF PT	20.5	31.4	32.8	27.9	45.7	23.6
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	8.6	8.3	8.9	8.3	7.7	8.7
FTE TT-Track	5.3	6.3	7.5	6.5	7.1	6.5
FTE FT non-TT-T..			0.0			0.0
FTE PT	3.4	2.0	1.4	1.8	0.6	2.2
FTE GATA						0.0

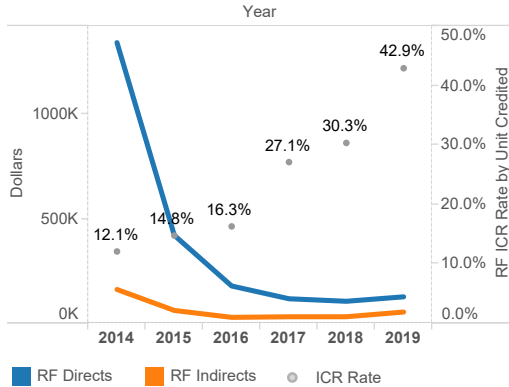
SOE - Literacy Teaching

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	168	152	142	109	101	121	170
ENRL cgs cas	4	3	2	2	4	7	8
ENRL doctoral	31	24	17	18	21	24	29
ENRL non-degree grad	8	13	11	17	11	9	9
ENRL Total Grad students	211	192	172	146	137	161	216
ENRL Total Student Headcount	211	192	172	146	137	161	216
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	83	79	74	56	38	47	
DEGREES AWRD Certificates	3	4	2	3	3	1	
DEGREES AWRD Doctoral	3	3	1	2	1	1	
Total DEGREES Awarded	89	86	77	61	42	49	
Student Credit Hrs UG	9	12		12	12	201	
Student Credit Hrs Graduate	1,346	1,220	971	788	733	881	
Student Credit Hrs Total	1,355	1,232	971	800	745	1,082	
FTE Stu UG	0.6	0.8	0.0	0.8	0.8	13.4	
FTE STU Grad	124.4	114.6	89.3	74.6	70.9	82.8	
FTE STU Total	125.0	115.4	89.3	75.4	71.7	96.2	
FTE STU pct Grad	99.5	99.3	100.0	98.9	98.9	86.1	
FTE STU UG pct GenEd		0.0				0.0	
FTE STU UG pct by TT-Track	0.0	0.0		100.0	100.0	11.9	
FTE STU UG pct by FT non-TT-Track		0.0				0.0	
FTE STU UG pct by PT	100.0	100.0		0.0	0.0	88.1	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	8.6	8.3	8.9	8.3	7.7	8.7	
Instr FTE TT-Track	5.3	6.3	7.5	6.5	7.1	6.5	
Instr FTE FT non-TT-Track		0.0				0.0	
Instr FTE PT Instructor	3.4	2.0	1.4	1.8	0.6	2.2	
Instr FTE GATA						0.0	
SF Ratio Overall	14.5	14.0	10.0	9.1	9.3	11.1	
SF Ratio TT-Track	10.6	8.4	5.6	4.1	6.5	7.0	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT	20.5	31.4	32.8	27.9	45.7	23.6	
SF Ratio GATA						0.0	
Revenue Generated	1,527,678	1,588,819	1,143,984	929,051	904,489	1,384,026	
Costs Incurred	1,002,974	1,054,632	1,109,791	1,089,436	966,724	1,092,142	
Cost per Credit - fall	368	441	568	664	767	523	
Number Scholarly-Creative Works	6	8	9	5	5	18	
RF Nbr Applications	2.7		6.0	2.2		1.0	
RF Nbr Awards	1.6	1.6	3.6	2.0			
RF Booked Value of Awards Won	505,890	510,565	625,259	201,000			
RF Direct Expenditures by Unit Credited	329,287	329,079	385,155	259,763	176,488	60,029	
RF Indirect Expenditures by Unit Credited	36,963	36,568	38,208	28,320	15,553	8,689	
ICR Rate	11.2%	11.1%	9.9%	10.9%	8.8%	14.5%	
RF Total Expenditures by Unit Credited	366,250	365,647	423,363	288,083	192,042	68,718	

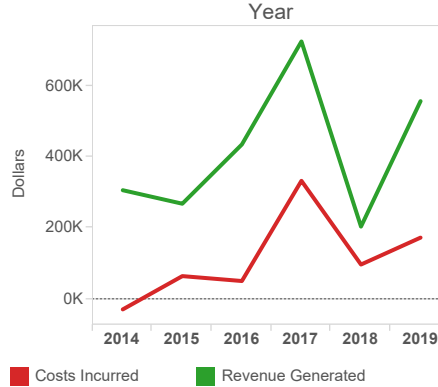
SOE non-departmental

Schl-by-dept
SOE - SOE non-departmental

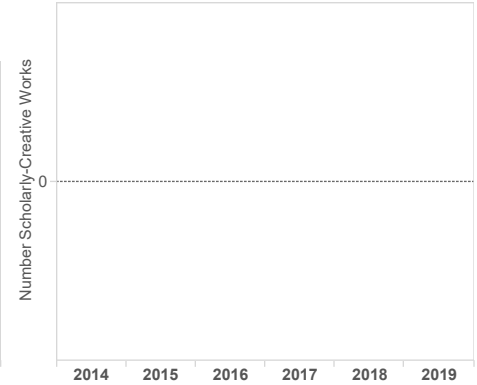
RF Direct & Indirect Expenditures, and ICR Rate



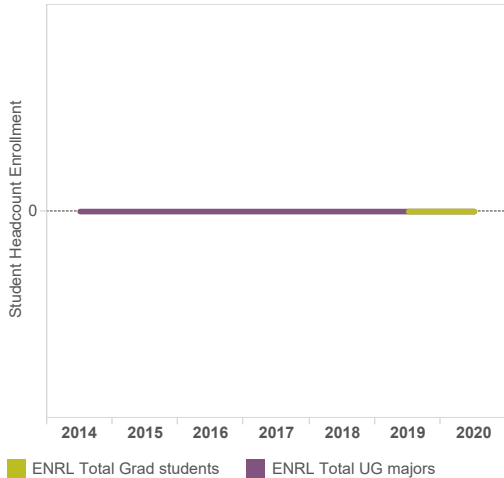
Revenues Generated, & Direct Costs



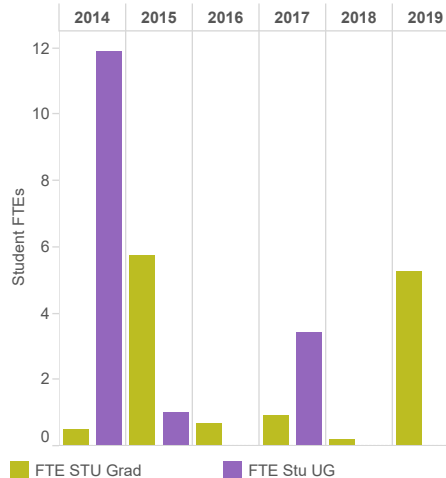
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	39.8	18.0	10.9	17.3		10.6
SF TT-Track						0.0
SF FT non-TT-Tr..						0.0
SF PT	84.0	22.8	10.9			10.6
SF GATA	28.8	4.5		3.7		0.0

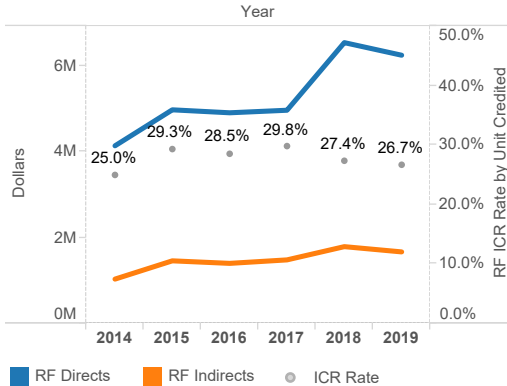
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	0.3	0.4	0.1	0.3	0.0	0.5
FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0
FTE FT non-TT-T..						0.0
FTE PT	0.1	0.1	0.1	0.0	0.0	0.5
FTE GATA	0.3	0.3		0.3		0.0

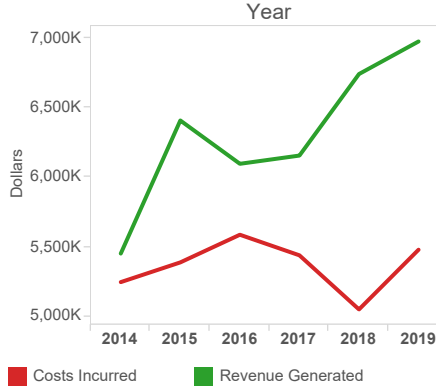
SOE - SOE non-departmental

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors	0	0	0	0	0	0	0
ENRL masters							
ENRL cgs cas						0	0
ENRL doctoral							
ENRL non-degree grad							
ENRL Total Grad students						0	0
ENRL Total Student Headcount						0	0
Minors Nbr Of	205	184	179	166	167	176	114
DEGREES AWRD Bachelors							
DEGREES AWRD Masters							
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral							
Total DEGREES Awarded							
Student Credit Hrs UG	178	15	0	51	0	0	
Student Credit Hrs Graduate	6	52	8	11	3	61	
Student Credit Hrs Total	184	67	8	62	3	61	
FTE Stu UG	11.9	1.0	0.0	3.4	0.0	0.0	
FTE STU Grad	0.5	5.7	0.7	0.9	0.2	5.3	
FTE STU Total	12.4	6.7	0.7	4.3	0.2	5.3	
FTE STU pct Grad	4.0	85.0	100.0	21.2	100.0	100.0	
FTE STU UG pct GenEd		78.9		0.0		0.0	
FTE STU UG pct by TT-Track	0.0	100.0		0.0		0.0	
FTE STU UG pct by FT non-TT-Track						0.0	
FTE STU UG pct by PT	43.7	0.0		100.0		0.0	
FTE STU UG pct by GATA	56.3	0.0		0.0		0.0	
Instr FTE Total	0.3	0.4	0.1	0.3	0.0	0.5	
Instr FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE FT non-TT-Track						0.0	
Instr FTE PT Instructor	0.1	0.1	0.1	0.0	0.0	0.5	
Instr FTE GATA	0.3	0.3		0.3		0.0	
SF Ratio Overall	39.8	18.0	10.9	17.3		10.6	
SF Ratio TT-Track						0.0	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT	84.0	22.8	10.9			10.6	
SF Ratio GATA	28.8	4.5		3.7		0.0	
Revenue Generated	305,488	267,526	434,197	723,904	203,211	556,055	
Costs Incurred	-29,763	63,908	50,093	331,911	96,494	172,157	
Cost per Credit - fall	1,521	2,114	11,957	17,342		1,803	
Number Scholarly-Creative Works							
RF Nbr Applications	0.8	0.5	0.4	2.0	2.7	4.2	
RF Nbr Awards	2.5	1.3	0.3	0.3	0.0	1.0	
RF Booked Value of Awards Won	455,118	503,319	118,579	65,896	41,338	34,700	
RF Direct Expenditures by Unit Credited	1,344,067	421,792	179,416	118,210	106,251	127,549	
RF Indirect Expenditures by Unit Credited	162,692	62,341	29,274	32,071	32,247	54,731	
ICR Rate	12.1%	14.8%	16.3%	27.1%	30.3%	42.9%	
RF Total Expenditures by Unit Credited	1,506,759	484,133	208,691	150,281	138,498	182,279	

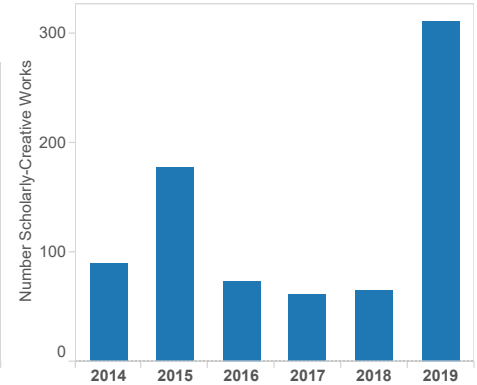
RF Direct & Indirect Expenditures, and ICR Rate



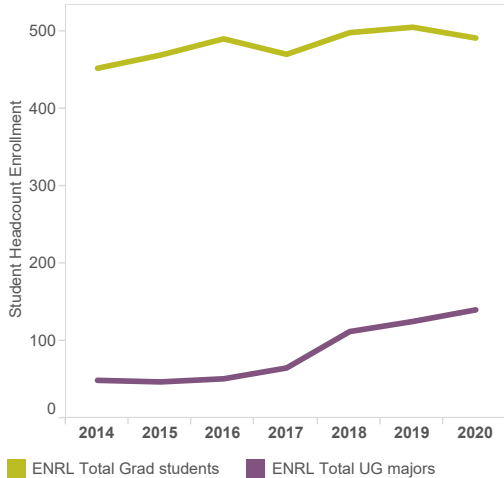
Revenues Generated, & Direct Costs



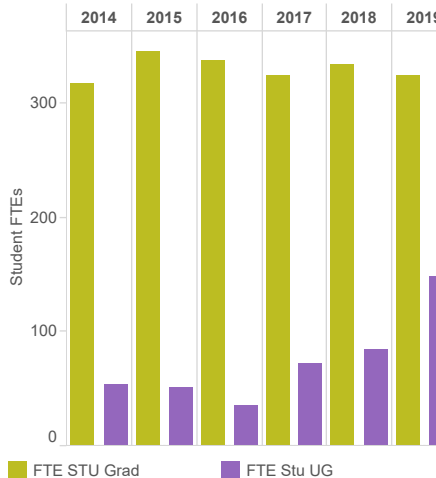
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	11.0	11.5	9.9	10.1	11.2	13.1
SF TT-Track	8.7	8.4	7.1	7.8	9.7	10.6
SF FT non-TT-Tr..	9.1					0.0
SF PT	49.9	40.5	38.0	38.4	39.9	35.0
SF GATA	18.4	19.6	16.8	10.9		0.0

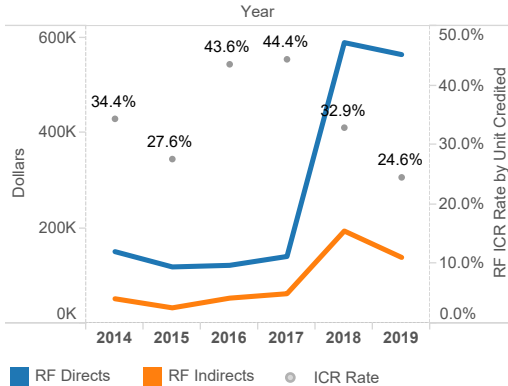
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	33.9	34.5	37.5	39.2	37.1	36.2
FTE TT-Track	31.2	30.9	33.9	35.9	35.2	32.6
FTE FT non-TT-T..	0.5				0.0	0.0
FTE PT	1.7	3.1	3.3	2.9	1.9	3.7
FTE GATA	0.5	0.5	0.3	0.4		0.0

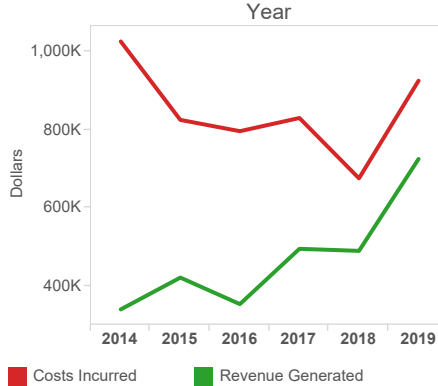
SPH - School of Public Health

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	49	46	44	61	103	116	128
ENRL 2nd majors		1	7	4	9	9	12
ENRL Total UG majors	49	47	51	65	112	125	140
ENRL masters	235	255	257	253	254	247	261
ENRL doctoral	133	129	129	111	123	134	134
ENRL cgs cas	56	61	79	85	96	87	86
ENRL non-degree grad	28	24	25	21	25	37	10
ENRL Total Grad students	452	469	490	470	498	505	491
ENRL Total Student Headcou..	501	516	541	535	610	630	631
Minors	102	125	140	119	81	98	85
DEGREES AWRD Bachelors	30	36	33	28	38	46	
DEGREES AWRD Masters	100	95	119	100	116	110	
DEGREES AWRD Certificates	28	36	35	61	64	64	
DEGREES AWRD Doctoral	19	16	18	15	13	18	
Total DEGREES Awarded	177	183	205	204	231	238	
Student Credit Hrs UG	812	767	611	1,084	1,260	2,222	
Student Credit Hrs Graduate	3,314	3,634	3,478	3,346	3,452	3,330	
Student Credit Hrs Total	4,125	4,401	4,089	4,430	4,712	5,551	
FTE Stu UG	54.1	51.2	35.0	72.4	84.1	148.2	
FTE STU Grad	317.9	345.6	337.2	324.0	333.2	324.8	
FTE STU Total	372.0	396.8	372.2	396.4	417.3	473.0	
FTE STU pct Grad	85.5	87.1	90.6	81.7	79.9	68.7	
FTE STU UG pct GenEd	61.0	64.5	77.7	42.0	43.5	31.3	
FTE STU UG pct by TT-Track	31.8	14.1	3.4	53.6	76.2	73.1	
FTE STU UG pct by FT non-T..	7.2				0.0	0.0	
FTE STU UG pct by GATA	17.0	19.1	12.0	0.0		0.0	
FTE STU UG pct by PT	44.0	66.8	84.6	46.4	23.8	26.9	
Instr FTE TT-Track	31.2	30.9	33.9	35.9	35.2	32.6	
Instr FTE FT non-TT-Track	0.5				0.0	0.0	
Instr FTE PT Instructor	1.7	3.1	3.3	2.9	1.9	3.7	
Instr FTE GATA	0.5	0.5	0.3	0.4		0.0	
Instr FTE Total	33.9	34.5	37.5	39.2	37.1	36.2	
SF Ratio Overall	11.0	11.5	9.9	10.1	11.2	13.1	
SF Ratio TT-Track	8.7	8.4	7.1	7.8	9.7	10.6	
SF Ratio FT non-TT-Track	9.1					0.0	
SF Ratio GATA	18.4	19.6	16.8	10.9		0.0	
SF Ratio PT	49.9	40.5	38.0	38.4	39.9	35.0	
Revenue Generated	5,452,197	6,407,372	6,096,508	6,155,696	6,740,831	6,974,786	
Costs Incurred	5,247,162	5,388,814	5,587,294	5,439,475	5,051,218	5,479,763	
Cost per Credit - fall	742	636	682	612	634	497	
Number Scholarly-Creative W..	90	177	73	61	65	311	
RF Nbr Applications	65.8	70.8	63.3	73.6	64.3	61.4	
RF Nbr Awards	33.5	36.2	27.4	44.8	49.7	47.8	
RF Booked Value of Awards ..	5,081,319	7,996,127	5,434,417	7,299,339	5,211,282	4,409,732	
RF Direct Expenditures by Un..	4,143,002	4,981,913	4,912,726	4,972,183	6,548,704	6,254,966	
RF Indirect Expenditures by ..	1,034,568	1,460,670	1,401,539	1,482,782	1,791,398	1,668,950	
ICR Rate	25.0%	29.3%	28.5%	29.8%	27.4%	26.7%	
RF Total Expenditures by Uni..	5,177,571	6,442,584	6,314,265	6,454,965	8,340,102	7,923,916	

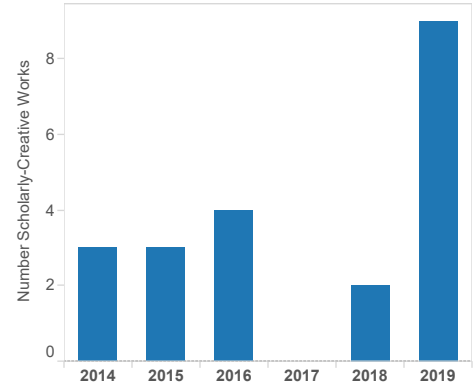
RF Direct & Indirect Expenditures, and ICR Rate



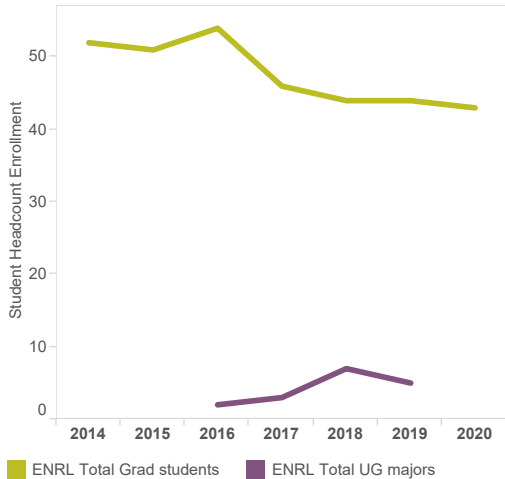
Revenues Generated, & Direct Costs



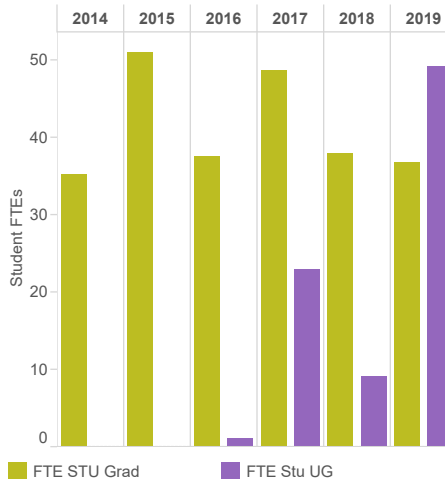
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	8.8	15.9	11.9	18.4	15.7	28.6
SF TT-Track	8.1	15.1	11.3	17.8	15.1	27.5
SF FT non-TT-Tr..						0.0
SF PT						0.0
SF GATA				10.9		0.0

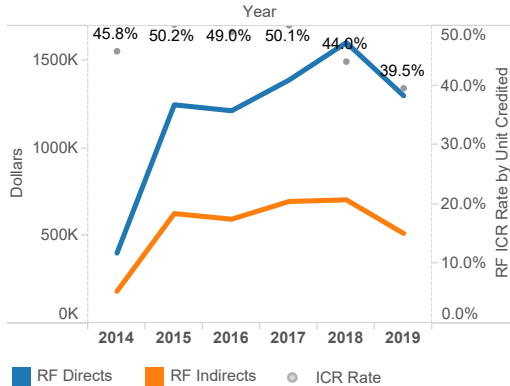
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	4.0	3.2	3.3	3.9	3.0	3.0
FTE TT-Track	4.0	3.2	3.3	3.7	3.0	3.0
FTE FT non-TT-T..						0.0
FTE PT	0.0	0.0	0.0	0.0	0.0	0.0
FTE GATA				0.1		0.0

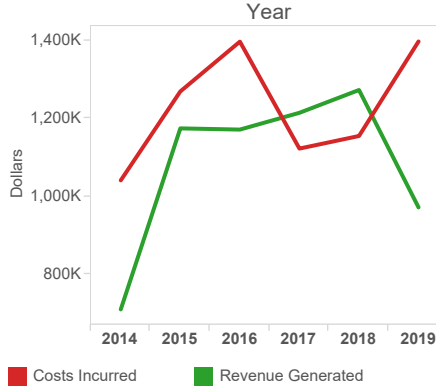
SPH - Biomedical Sciences

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors			2	3	7	5	
ENRL 2nd majors							
ENRL Total UG majors			2	3	7	5	
ENRL masters	14	12	14	13	13	12	14
ENRL cgs cas							
ENRL doctoral	36	37	35	32	30	31	27
ENRL non-degree grad	2	2	5	1	1	1	2
ENRL Total Grad students	52	51	54	46	44	44	43
ENRL Total Student Headcount	52	51	56	49	51	49	43
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors				2	2		
DEGREES AWRD Masters	6	3	11	2	9	5	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	5	6	6	6	3	6	
Total DEGREES Awarded	11	9	17	10	14	11	
Student Credit Hrs UG			16	344	138	736	
Student Credit Hrs Graduate	357	543	359	444	337	325	
Student Credit Hrs Total	357	543	375	788	475	1,061	
FTE Stu UG	0.0	0.0	1.1	23.0	9.2	49.1	
FTE STU Grad	35.1	51.0	37.6	48.6	38.0	36.7	
FTE STU Total	35.1	51.0	38.7	71.6	47.2	85.8	
FTE STU pct Grad	100.0	100.0	97.2	67.9	80.5	42.8	
FTE STU UG pct GenEd					97.8	0.0	
FTE STU UG pct by TT-Track			0.0	92.4	97.8	97.0	
FTE STU UG pct by FT non-TT-Track						0.0	
FTE STU UG pct by PT			100.0	7.6	2.2	3.0	
FTE STU UG pct by GATA				0.0		0.0	
Instr FTE Total	4.0	3.2	3.3	3.9	3.0	3.0	
Instr FTE TT-Track	4.0	3.2	3.3	3.7	3.0	3.0	
Instr FTE FT non-TT-Track						0.0	
Instr FTE PT Instructor	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE GATA				0.1		0.0	
SF Ratio Overall	8.8	15.9	11.9	18.4	15.7	28.6	
SF Ratio TT-Track	8.1	15.1	11.3	17.8	15.1	27.5	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT						0.0	
SF Ratio GATA				10.9		0.0	
Revenue Generated	340,083	421,464	353,645	495,055	489,767	724,803	
Costs Incurred	1,025,319	824,711	795,854	829,589	675,345	924,901	
Cost per Credit - fall	1,663	714	738	484	785	378	
Number Scholarly-Creative Works	3	3	4		2	9	
RF Nbr Applications	7.5	13.3	8.1	16.4	13.0	16.5	
RF Nbr Awards	1.0	2.1	1.1	2.9	10.5	14.0	
RF Booked Value of Awards Won	133,265	129,316	86,450	175,836	404,652	566,635	
RF Direct Expenditures by Unit Credited	151,005	118,842	122,192	140,825	590,310	565,142	
RF Indirect Expenditures by Unit Credited	51,951	32,844	53,242	62,539	194,324	138,809	
ICR Rate	34.4%	27.6%	43.6%	44.4%	32.9%	24.6%	
RF Total Expenditures by Unit Credited	202,956	151,685	175,434	203,364	784,634	703,951	

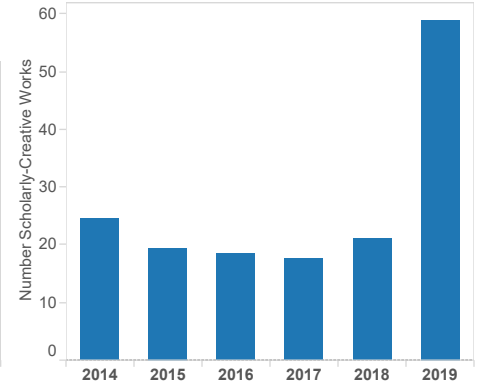
RF Direct & Indirect Expenditures, and ICR Rate



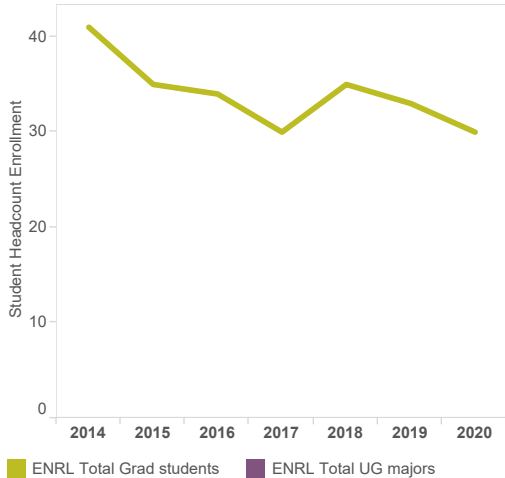
Revenues Generated, & Direct Costs



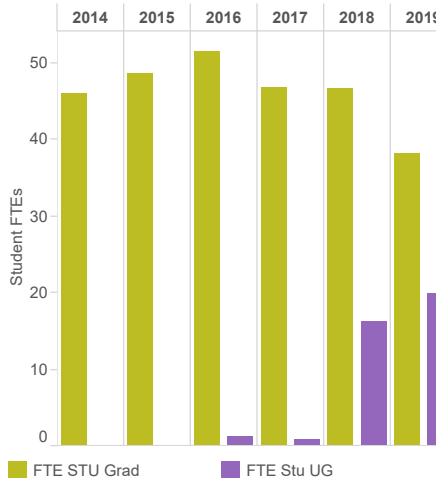
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	5.8	6.5	6.1	5.2	7.2	7.2
SF TT-Track	5.6	5.6	6.0	5.0	7.1	7.1
SF FT non-TT-Tr..						0.0
SF PT		33.6				0.0
SF GATA						0.0

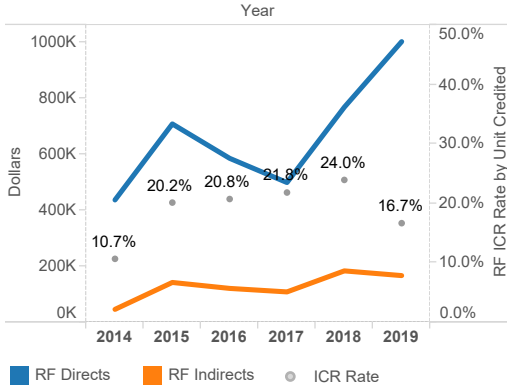
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	8.0	7.4	8.7	9.2	8.7	8.0
FTE TT-Track	8.0	7.2	8.7	9.2	8.7	8.0
FTE FT non-TT-T..						0.0
FTE PT	0.0	0.3	0.0	0.0	0.0	0.0
FTE GATA						0.0

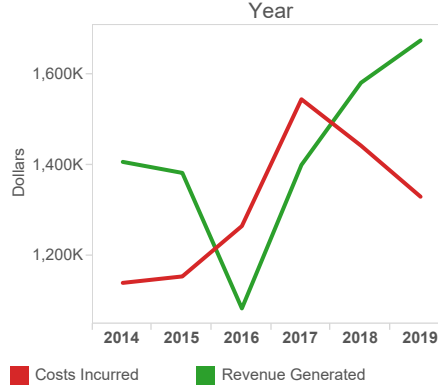
SPH - Environ Health Sci

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	16	12	10	14	16	11	9
ENRL cgs cas							
ENRL doctoral	23	23	22	16	18	22	21
ENRL non-degree grad	2		2		1		
ENRL Total Grad students	41	35	34	30	35	33	30
ENRL Total Student Headcount	41	35	34	30	35	33	30
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	11	5	6	5	8	6	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	3	3	3	3	2	4	
Total DEGREES Awarded	14	8	9	8	10	10	
Student Credit Hrs UG			18	12	244	297	
Student Credit Hrs Graduate	450	469	491	480	468	324	
Student Credit Hrs Total	450	469	509	492	712	621	
FTE Stu UG	0.0	0.0	1.2	0.8	16.3	19.8	
FTE STU Grad	46.0	48.5	51.6	46.8	46.7	38.1	
FTE STU Total	46.0	48.5	52.8	47.6	62.9	57.9	
FTE STU pct Grad	100.0	100.0	97.7	98.3	74.1	65.8	
FTE STU UG pct GenEd						0.0	
FTE STU UG pct by TT-Track			100.0	100.0	100.0	100.0	
FTE STU UG pct by FT non-TT-Track						0.0	
FTE STU UG pct by PT			0.0	0.0	0.0	0.0	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	8.0	7.4	8.7	9.2	8.7	8.0	
Instr FTE TT-Track	8.0	7.2	8.7	9.2	8.7	8.0	
Instr FTE FT non-TT-Track						0.0	
Instr FTE PT Instructor	0.0	0.3	0.0	0.0	0.0	0.0	
Instr FTE GATA						0.0	
SF Ratio Overall	5.8	6.5	6.1	5.2	7.2	7.2	
SF Ratio TT-Track	5.6	5.6	6.0	5.0	7.1	7.1	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT		33.6				0.0	
SF Ratio GATA						0.0	
Revenue Generated	710,255	1,175,243	1,172,167	1,215,286	1,273,831	972,280	
Costs Incurred	1,041,773	1,270,132	1,398,088	1,123,354	1,155,699	1,398,527	
Cost per Credit - fall	1,197	1,422	1,312	1,130	963	1,048	
Number Scholarly-Creative Works	25	20	19	18	21	59	
RF Nbr Applications	10.0	15.5	14.9	10.2	13.7	18.4	
RF Nbr Awards	6.4	9.8	9.4	7.7	6.1	6.0	
RF Booked Value of Awards Won	1,187,738	3,380,209	1,955,881	1,571,226	1,687,737	1,408,983	
RF Direct Expenditures by Unit Credited	402,033	1,249,568	1,215,556	1,390,668	1,604,937	1,301,374	
RF Indirect Expenditures by Unit Credited	184,011	627,885	595,866	697,111	706,522	514,543	
ICR Rate	45.8%	50.2%	49.0%	50.1%	44.0%	39.5%	
RF Total Expenditures by Unit Credited	586,044	1,877,452	1,811,422	2,087,780	2,311,460	1,815,917	

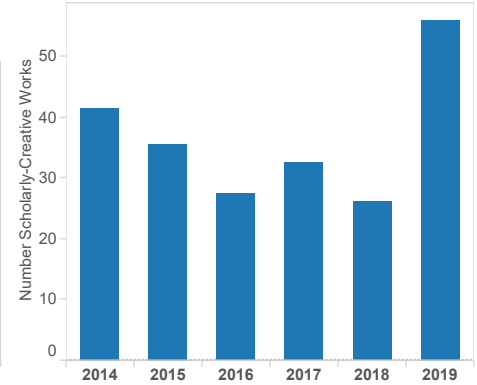
RF Direct & Indirect Expenditures, and ICR Rate



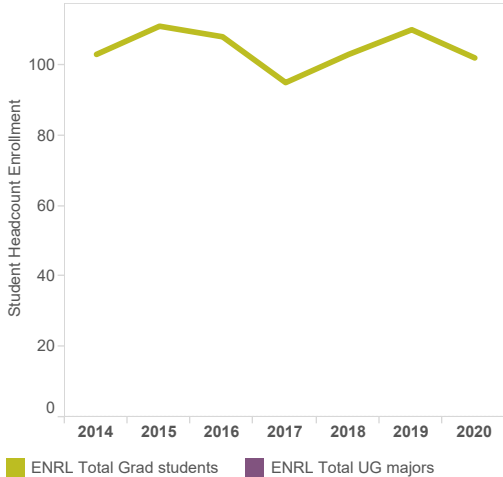
Revenues Generated, & Direct Costs



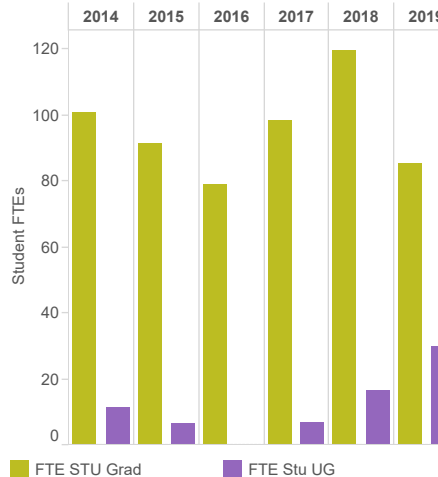
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	11.8	10.8	7.9	9.1	11.3	10.4
SF TT-Track	10.4	9.2	7.7	7.8	9.9	9.7
SF FT non-TT-Tr..	9.1					0.0
SF PT	38.5	34.1		38.1	44.7	28.0
SF GATA						0.0

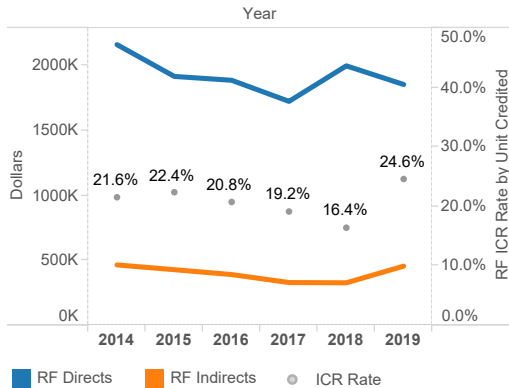
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	9.5	9.1	10.0	11.5	12.0	11.0
FTE TT-Track	8.5	8.5	10.0	11.0	11.5	10.6
FTE FT non-TT-T..	0.5					0.0
FTE PT	0.5	0.6	0.0	0.5	0.5	0.5
FTE GATA						0.0

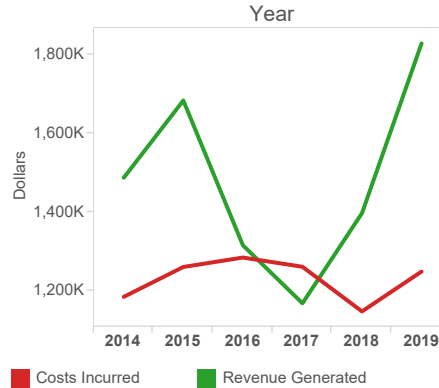
SPH - Epidem & Biostat

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	54	65	61	51	54	39	40
ENRL cgs cas							
ENRL doctoral	43	42	44	37	46	57	58
ENRL non-degree grad	6	4	3	7	3	14	4
ENRL Total Grad students	103	111	108	95	103	110	102
ENRL Total Student Headcount	103	111	108	95	103	110	102
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	31	31	32	24	29	18	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	6	5	5	4	4	4	
Total DEGREES Awarded	37	36	37	28	33	22	
Student Credit Hrs UG	170	96		102	246	450	
Student Credit Hrs Graduate	1,038	914	782	1,003	1,259	842	
Student Credit Hrs Total	1,208	1,010	782	1,105	1,505	1,292	
FTE Stu UG	11.3	6.4	0.0	6.8	16.4	30.0	
FTE STU Grad	100.6	91.5	78.8	98.2	119.7	85.3	
FTE STU Total	111.9	97.9	78.8	105.0	136.1	115.3	
FTE STU pct Grad	89.9	93.5	100.0	93.5	87.9	74.0	
FTE STU UG pct GenEd				0.0	57.3	79.3	
FTE STU UG pct by TT-Track	65.5	100.0		100.0	100.0	100.0	
FTE STU UG pct by FT non-TT-Track	34.5					0.0	
FTE STU UG pct by PT	0.0	0.0		0.0	0.0	0.0	
FTE STU UG pct by GATA						0.0	
Instr FTE Total	9.5	9.1	10.0	11.5	12.0	11.0	
Instr FTE TT-Track	8.5	8.5	10.0	11.0	11.5	10.6	
Instr FTE FT non-TT-Track	0.5					0.0	
Instr FTE PT Instructor	0.5	0.6	0.0	0.5	0.5	0.5	
Instr FTE GATA						0.0	
SF Ratio Overall	11.8	10.8	7.9	9.1	11.3	10.4	
SF Ratio TT-Track	10.4	9.2	7.7	7.8	9.9	9.7	
SF Ratio FT non-TT-Track	9.1					0.0	
SF Ratio PT	38.5	34.1		38.1	44.7	28.0	
SF Ratio GATA						0.0	
Revenue Generated	1,406,005	1,381,760	1,083,158	1,399,299	1,580,410	1,673,604	
Costs Incurred	1,139,418	1,153,637	1,264,685	1,543,974	1,441,824	1,329,316	
Cost per Credit - fall	471	587	790	689	565	513	
Number Scholarly-Creative Works	42	36	28	33	26	56	
RF Nbr Applications	8.7	9.0	14.5	16.4	12.9	9.4	
RF Nbr Awards	2.2	4.1	1.1	8.2	4.9	6.1	
RF Booked Value of Awards Won	375,797	790,191	40,555	469,572	771,537	789,838	
RF Direct Expenditures by Unit Credited	437,452	708,814	586,030	499,562	768,566	1,002,632	
RF Indirect Expenditures by Unit Credited	46,800	142,862	121,626	109,134	184,190	167,376	
ICR Rate	10.7%	20.2%	20.8%	21.8%	24.0%	16.7%	
RF Total Expenditures by Unit Credited	484,252	851,676	707,656	608,696	952,756	1,170,008	

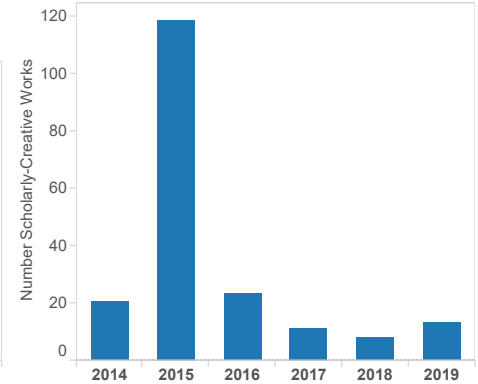
RF Direct & Indirect Expenditures, and ICR Rate



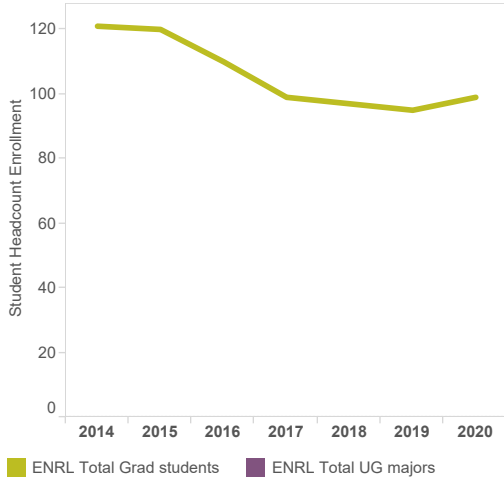
Revenues Generated, & Direct Costs



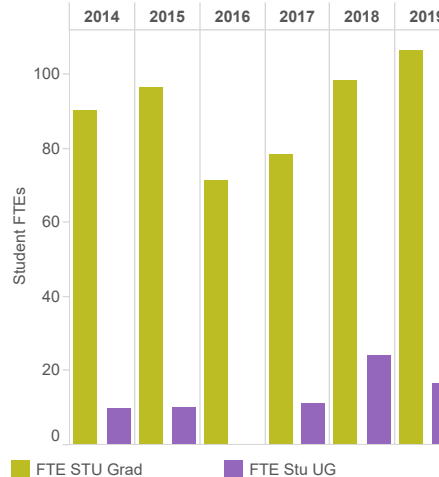
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	9.0	8.3	5.7	7.5	10.2	10.3
SF TT-Track	8.0	6.5	4.8	6.9	10.1	9.4
SF FT non-TT-Tr..						0.0
SF PT	29.1	32.0	32.0			22.1
SF GATA						0.0

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	11.2	12.9	12.4	12.0	12.0	11.9
FTE TT-Track	10.7	12.0	12.0	12.0	12.0	11.0
FTE FT non-TT-T..						0.0
FTE PT	0.5	0.9	0.4	0.0	0.0	0.9
FTE GATA		0.0				0.0

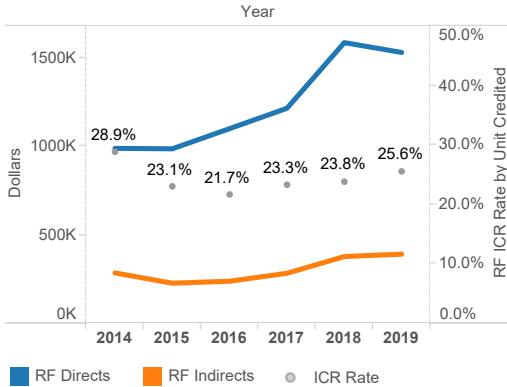
SPH - Health Policy, Management & Behavior

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors							
ENRL 2nd majors							
ENRL Total UG majors							
ENRL masters	89	92	82	73	68	69	70
ENRL cgs cas							
ENRL doctoral	31	27	28	26	29	24	28
ENRL non-degree grad	1	1				2	1
ENRL Total Grad students	121	120	110	99	97	95	99
ENRL Total Student Headcount	121	120	110	99	97	95	99
Minors Nbr Of	0	0	0	0	0	0	0
DEGREES AWRD Bachelors							
DEGREES AWRD Masters	36	41	51	38	35	35	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	5	2	4	2	4	4	
Total DEGREES Awarded	41	43	55	40	39	39	
Student Credit Hrs UG	147	150		168	359	246	
Student Credit Hrs Graduate	1,048	1,127	834	851	1,047	1,151	
Student Credit Hrs Total	1,195	1,277	834	1,019	1,406	1,397	
FTE Stu UG	9.8	10.0	0.0	11.2	24.0	16.5	
FTE STU Grad	90.4	96.4	71.3	78.5	98.4	106.7	
FTE STU Total	100.2	106.4	71.3	89.7	122.4	123.2	
FTE STU pct Grad	90.2	90.6	100.0	87.5	80.4	86.6	
FTE STU UG pct GenEd		0.0		10.7		0.0	
FTE STU UG pct by TT-Track	100.0	8.0		89.3	93.3	66.8	
FTE STU UG pct by FT non-TT-Track						0.0	
FTE STU UG pct by PT	0.0	92.0		10.7	6.7	33.2	
FTE STU UG pct by GATA		0.0				0.0	
Instr FTE Total	11.2	12.9	12.4	12.0	12.0	11.9	
Instr FTE TT-Track	10.7	12.0	12.0	12.0	12.0	11.0	
Instr FTE FT non-TT-Track						0.0	
Instr FTE PT Instructor	0.5	0.9	0.4	0.0	0.0	0.9	
Instr FTE GATA		0.0				0.0	
SF Ratio Overall	9.0	8.3	5.7	7.5	10.2	10.3	
SF Ratio TT-Track	8.0	6.5	4.8	6.9	10.1	9.4	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT	29.1	32.0	32.0			22.1	
SF Ratio GATA						0.0	
Revenue Generated	1,488,712	1,684,943	1,317,026	1,169,600	1,398,658	1,829,931	
Costs Incurred	1,185,950	1,261,905	1,285,849	1,262,419	1,148,967	1,250,234	
Cost per Credit - fall	477	510	719	622	516	485	
Number Scholarly-Creative Works	21	119	23	11	8	13	
RF Nbr Applications	20.5	16.7	10.8	8.6	9.1	12.0	
RF Nbr Awards	13.0	10.7	7.4	10.1	11.6	9.5	
RF Booked Value of Awards Won	957,691	3,096,708	2,499,394	1,987,458	390,636	395,362	
RF Direct Expenditures by Unit Credited	2,165,119	1,919,959	1,890,378	1,727,782	2,001,550	1,857,790	
RF Indirect Expenditures by Unit Credited	466,732	430,061	392,477	331,018	328,982	457,485	
ICR Rate	21.6%	22.4%	20.8%	19.2%	16.4%	24.6%	
RF Total Expenditures by Unit Credited	2,631,850	2,350,020	2,282,856	2,058,799	2,330,532	2,315,275	

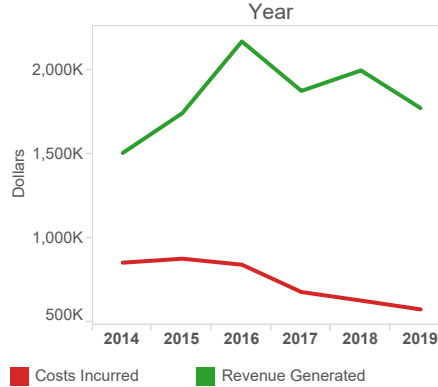
SPH non-departmental

Schl-by-dept SPH - SPH non-dept

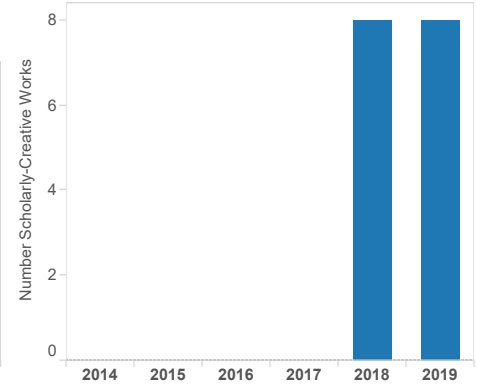
RF Direct & Indirect Expenditures, and ICR Rate



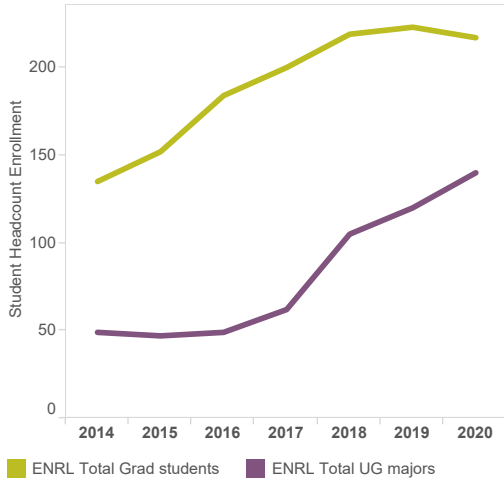
Revenues Generated, & Direct Costs



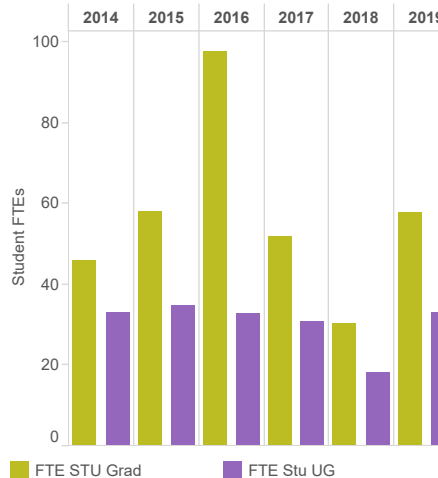
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	63.1	49.5	41.0	31.8	35.4	39.7
SF TT-Track						0.0
SF FT non-TT-Tr..						0.0
SF PT	65.6	48.1	37.1	33.4	34.9	39.7
SF GATA	18.4	19.6	16.8	10.9		0.0

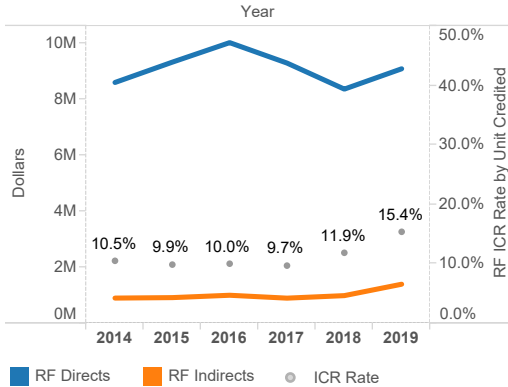
Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	1.2	1.9	3.2	2.6	1.4	2.3
FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0
FTE FT non-TT-T..					0.0	0.0
FTE PT	0.7	1.4	2.9	2.4	1.4	2.3
FTE GATA	0.5	0.5	0.3	0.2		0.0

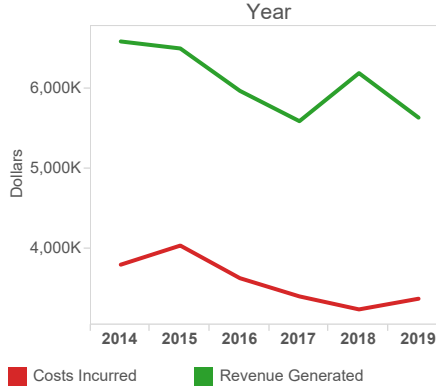
SPH - SPH non-dept

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	49	46	42	58	96	111	128
ENRL 2nd majors		1	7	4	9	9	12
ENRL Total UG majors	49	47	49	62	105	120	140
ENRL masters	62	74	90	102	103	116	128
ENRL cgs cas	56	61	79	85	96	87	86
ENRL doctoral							
ENRL non-degree grad	17	17	15	13	20	20	3
ENRL Total Grad students	135	152	184	200	219	223	217
ENRL Total Student Headcount	184	199	233	262	324	343	357
Minors Nbr Of	102	125	140	119	81	98	85
DEGREES AWRD Bachelors	30	36	33	26	36	46	
DEGREES AWRD Masters	16	15	19	31	35	46	
DEGREES AWRD Certificates	28	36	35	61	64	64	
DEGREES AWRD Doctoral							
Total DEGREES Awarded	74	87	87	118	135	156	
Student Credit Hrs UG	495	521	577	458	273	493	
Student Credit Hrs Graduate	420	582	1,012	568	343	687	
Student Credit Hrs Total	915	1,103	1,589	1,026	615	1,180	
FTE Stu UG	33.0	34.8	32.7	30.6	18.2	32.9	
FTE STU Grad	45.9	58.2	97.8	51.9	30.5	58.0	
FTE STU Total	78.9	93.0	130.6	82.5	48.7	90.8	
FTE STU pct Grad	58.2	62.6	74.9	62.9	62.6	63.8	
FTE STU UG pct GenEd	100.0	94.8	83.1	95.4	100.0	68.8	
FTE STU UG pct by TT-Track	0.0	0.0	0.0	0.0	0.0	0.0	
FTE STU UG pct by FT non-TT-Track					0.0	0.0	
FTE STU UG pct by PT	72.1	71.8	87.2	100.0	100.0	100.0	
FTE STU UG pct by GATA	27.9	28.2	12.8	0.0		0.0	
Instr FTE Total	1.2	1.9	3.2	2.6	1.4	2.3	
Instr FTE TT-Track	0.0	0.0	0.0	0.0	0.0	0.0	
Instr FTE FT non-TT-Track					0.0	0.0	
Instr FTE PT Instructor	0.7	1.4	2.9	2.4	1.4	2.3	
Instr FTE GATA	0.5	0.5	0.3	0.2		0.0	
SF Ratio Overall	63.1	49.5	41.0	31.8	35.4	39.7	
SF Ratio TT-Track						0.0	
SF Ratio FT non-TT-Track						0.0	
SF Ratio PT	65.6	48.1	37.1	33.4	34.9	39.7	
SF Ratio GATA	18.4	19.6	16.8	10.9		0.0	
Revenue Generated	1,507,143	1,743,961	2,170,512	1,876,455	1,998,165	1,774,168	
Costs Incurred	854,701	878,429	842,819	680,140	629,382	576,783	
Cost per Credit - fall	1,121	399	296	307	562	261	
Number Scholarly-Creative Works					8	8	
RF Nbr Applications	19.2	16.5	14.7	22.0	15.5	5.0	
RF Nbr Awards	11.0	9.5	8.5	15.9	16.8	12.2	
RF Booked Value of Awards Won	2,426,828	599,703	852,137	3,095,247	1,956,721	1,248,916	
RF Direct Expenditures by Unit Credited	987,394	984,731	1,098,570	1,213,346	1,583,341	1,528,028	
RF Indirect Expenditures by Unit Credited	285,075	227,019	238,327	282,981	377,379	390,737	
ICR Rate	28.9%	23.1%	21.7%	23.3%	23.8%	25.6%	
RF Total Expenditures by Unit Credited	1,272,468	1,211,749	1,336,897	1,496,326	1,960,720	1,918,765	

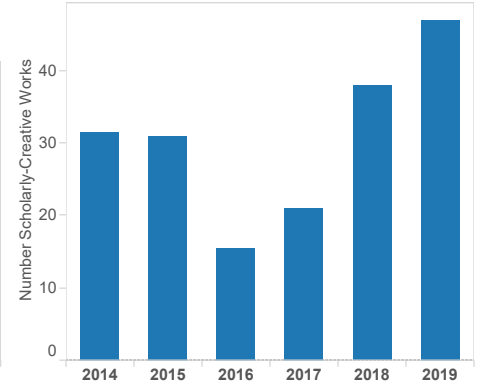
RF Direct & Indirect Expenditures, and ICR Rate



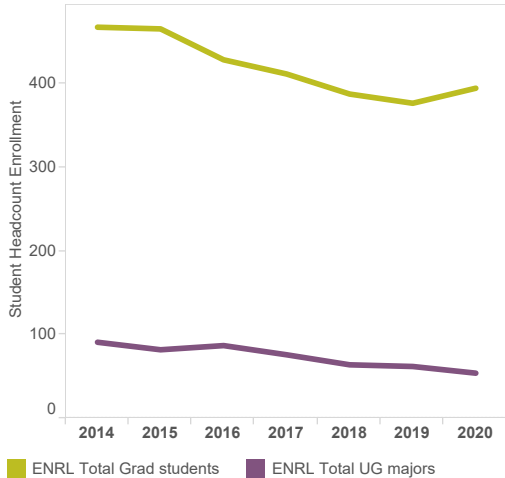
Revenues Generated, & Direct Costs



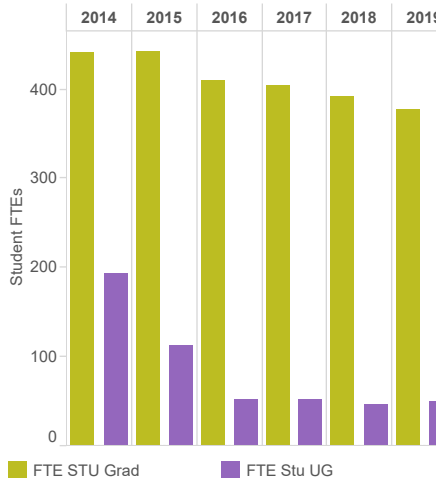
Scholarly & Creative Works



Student Majors (Fall headcount)



Student FTEs (Fall)



Student to Faculty Ratios (Fall)

	2014	2015	2016	2017	2018	2019
SF Overall	19.7	16.4	14.8	15.0	13.9	14.2
SF TT-Track	8.6	7.8	8.6	8.9	10.1	8.9
SF FT non-TT-Tr..	43.2	42.2			4.6	0.8
SF PT	34.3	31.8	30.3	32.7	36.0	34.0
SF GATA	23.6	6.1	6.8	6.0		11.5

Faculty Instructional FTE (Fall)

	2014	2015	2016	2017	2018	2019
FTE Total	32.2	33.9	31.3	30.3	31.5	30.1
FTE TT-Track	17.8	21.1	21.7	21.9	23.2	22.0
FTE FT non-TT-T..	0.5	0.7			3.0	1.0
FTE PT	12.4	11.2	9.1	7.9	5.3	6.6
FTE GATA	1.5	0.9	0.5	0.5		0.5

SSW - Social Welfare

	2014	2015	2016	2017	2018	2019	2020
ENRL 1st majors	90	81	86	76	61	60	53
ENRL 2nd majors	1	1	1		3	2	1
ENRL Total UG majors	91	82	87	76	64	62	54
ENRL masters	362	370	346	334	313	303	316
ENRL cgs cas							
ENRL doctoral	62	57	59	57	59	55	53
ENRL non-degree grad	44	39	24	21	16	19	26
ENRL Total Grad students	468	466	429	412	388	377	395
ENRL Total Student Headcount	559	548	516	488	452	439	449
Minors Nbr Of	0	0	0	0	0	42	90
DEGREES AWRD Bachelors	47	32	42	35	34	27	
DEGREES AWRD Masters	169	173	169	154	152	136	
DEGREES AWRD Certificates							
DEGREES AWRD Doctoral	3	9	7	7	5	7	
Total DEGREES Awarded	219	214	218	196	191	170	
Student Credit Hrs UG	2,906	1,682	792	777	697	735	
Student Credit Hrs Graduate	4,946	5,014	4,631	4,567	4,396	4,218	
Student Credit Hrs Total	7,851	6,696	5,423	5,343	5,093	4,953	
FTE Stu UG	193.4	112.1	53.0	52.0	46.7	49.2	
FTE STU Grad	441.5	443.2	410.6	403.3	392.0	377.4	
FTE STU Total	634.8	555.3	463.6	455.3	438.6	426.6	
FTE STU pct Grad	69.5	79.8	88.6	88.6	89.4	88.5	
FTE STU UG pct GenEd	23.6	35.8	16.2	20.2	27.4	12.2	
FTE STU UG pct by TT-Track	5.1	16.2	35.2	36.1	65.1	50.2	
FTE STU UG pct by FT non-TT-Track	11.1	25.1			0.0	0.0	
FTE STU UG pct by PT	71.7	57.8	64.8	58.1	34.9	49.8	
FTE STU UG pct by GATA	12.1	0.9	0.0	5.8		0.0	
Instr FTE Total	32.2	33.9	31.3	30.3	31.5	30.1	
Instr FTE TT-Track	17.8	21.1	21.7	21.9	23.2	22.0	
Instr FTE FT non-TT-Track	0.5	0.7			3.0	1.0	
Instr FTE PT Instructor	12.4	11.2	9.1	7.9	5.3	6.6	
Instr FTE GATA	1.5	0.9	0.5	0.5		0.5	
SF Ratio Overall	19.7	16.4	14.8	15.0	13.9	14.2	
SF Ratio TT-Track	8.6	7.8	8.6	8.9	10.1	8.9	
SF Ratio FT non-TT-Track	43.2	42.2			4.6	0.8	
SF Ratio PT	34.3	31.8	30.3	32.7	36.0	34.0	
SF Ratio GATA	23.6	6.1	6.8	6.0		11.5	
Revenue Generated	6,594,050	6,506,079	5,975,083	5,594,833	6,197,119	5,639,210	
Costs Incurred	3,796,106	4,035,426	3,626,841	3,398,339	3,235,256	3,369,279	
Cost per Credit - fall	233	312	308	303	363	342	
Number Scholarly-Creative Works	32	31	16	21	38	47	
RF Nbr Applications	34.3	44.7	40.0	30.2	29.9	33.4	
RF Nbr Awards	27.0	31.5	37.3	35.3	29.5	31.7	
RF Booked Value of Awards Won	9,308,446	9,561,190	15,870,818	10,643,202	10,563,933	10,165,767	
RF Direct Expenditures by Unit Credited	8,605,542	9,331,407	10,028,344	9,298,603	8,368,516	9,094,373	
RF Indirect Expenditures by Unit Credited	906,608	923,453	1,007,702	904,368	994,621	1,401,687	
ICR Rate	10.5%	9.9%	10.0%	9.7%	11.9%	15.4%	
RF Total Expenditures by Unit Credited	9,512,150	10,254,860	11,036,046	10,202,971	9,363,137	10,496,059	