

2010-12 Targeted Reductions as percentage of state budget and of all-funds budget

2009-10

State Budget

(Base Allocation)

Source: Finance & Business

2009-10

ALL FUNDS

Source: Bag 3 data

2010-12

Reduction Targets

(preliminary)

% reduction

on 09-10 STATE BUDGET

% reduction

on 09-10 ALL FUNDS

\$165,888,970

\$439,000,000

(\$13,533,200)

-8.2%

-3.1%

President's Office

Academic Affairs

Arts and Sciences

All other Schools/Coll.

Academic Support Units (w/o grad. st. supp.)

Graduate Student Support

\$2,116,087

\$104,907,571

\$37,555,251

\$29,897,812

\$23,820,072

\$3,634,436

\$4,579,101

\$6,287,472

\$16,141,980

\$3,769,636

\$1,499,184

\$3,861,726

\$3,519,200

\$146,661,957

\$2,331,200

\$114,360,118

N/A

N/A

N/A

N/A

\$13,711,500

\$12,191,700

\$33,900,100

\$7,817,000

\$1,524,900

\$15,108,700

\$3,827,200

\$204,772,418

(\$218,600)

(\$9,320,400)

(\$2,824,000)

(\$2,080,000)

(\$2,352,400)

(\$2,064,000)

(\$474,400)

(\$641,600)

(\$1,637,600)

(\$339,000)

(\$152,400)

(\$394,000)

(\$355,200)

-\$13,533,200

-10.3%

-8.9%

-7.5%

-7.0%

-9.9%

-15.1%

-10.4%

-10.2%

-10.1%

-9.0%

-10.2%

-10.2%

-10.1%

-9.4%

-8.2%

N/A

N/A

N/A

N/A

-3.5%
-5.3%
-4.8%
-4.3%
-10.0%
-2.6%
-9.3%

Athletics
IT
F&B
Research
Comm. and Media
Student Success
U Development
Totals
(divisions listed above only)