

Timeframe	Action	Responsible Individuals
June 2020	Formation of three Deans Work Groups (subsets of Deans Council) <ul style="list-style-type: none"> • Budget Work Group • Futuring Work Group • Diversity and Inclusion Work Group 	Provost
June – August 2020	Work Groups Convene <ul style="list-style-type: none"> • Collect data and information • Review and discuss data and Information work group provided • Provide updates on progress to the Deans Council 	Deans
September 2020	Work Group Reports Submitted to Provost <ul style="list-style-type: none"> • Provost reviews reports and discusses report with the Work Group Chair • Reports modified to include additional data and information discussed with the Work Group Chair 	Provost & Deans
October 2020	Develop Budget Planning Metrics and Guidelines/Framework Based on Budget & Futuring Work Group Reports <ul style="list-style-type: none"> • Share data for the metrics with the Schools/Colleges 	Provost
November 2020 (early)	Review and consult with Deans on Proposed Model <ul style="list-style-type: none"> • Make updates and finalize the model for consultation 	Provost
December 2020	Provost Confirms Preliminary Reduction Targets with the Deans	Provost
November – early January 2021	Consultation on Proposed Budget Metrics <ol style="list-style-type: none"> 1. President Rodríguez 2. Executive Council 3. Campus Governance Leadership 4. Simultaneous Consultation <ol style="list-style-type: none"> a. Senate Executive Committee b. UPPC c. Department Chairs, faculty and staff (led by Deans) d. UUP Leadership 5. Collins Fellows and Distinguished Faculty 6. University Senate & Sub Committees 7. Student Association 8. Graduate Student Association 	Provost & Deans
December 2020	Budget Metrics Revised Based on Consultation	Provost & Deans
December 2020 (December 17 th)	Deans Retreat to Discuss School/College/Unit Plans <ul style="list-style-type: none"> • Day long 	Provost & Deans
January 27, 2021	Draft Version of the Budget Planning Metrics shared with campus <ul style="list-style-type: none"> • Town Hall 	Provost
January 2021 (late)	Budget Metrics Revised Based on Consultation	Provost & Deans
February 2021	School/College/Unit Draft Budget Implementation Plans due to the Provost	Deans, Department Chairs, Directors, Faculty and Staff
February 2021	Consultation on Draft Budget Implementation Plan <ol style="list-style-type: none"> 1. President Rodríguez 2. Executive Council 3. Campus Governance Leadership 4. Simultaneous Consultation <ol style="list-style-type: none"> a. Senate Executive Committee 	Provost & Deans

	<ul style="list-style-type: none"> b. UPPC c. Department Chairs, faculty and staff (led by Deans) d. UUP Leadership <ul style="list-style-type: none"> 5. Collins Fellows and Distinguished Faculty 6. University Senate & Sub Committees 7. Student Association 8. Graduate Student Association 	
March 2021	<p>Draft of Budget Implementation Plan Complete and shared with Campus</p> <ul style="list-style-type: none"> • Town Hall (Date TBD) 	Provost & Deans
March 2021	<p>Budget Implementation Plan Revised Based on Consultation</p>	Provost & Deans