

Student Association Budget FY 2020-2021	Amount
Internal Total	\$1,789,551.44
External Total	\$1,210,448.56
TOTAL FOR FY 2020-2021	\$3,000,000.00
INCOME	\$2,732,787.52
ADDITIONAL INCOME	\$267,212.48
BALANCE:	\$0.00

<i>Approved by the Senate on April 16th, 2020</i>	27-2-1
<i>Presidential Approval - May 1st, 2020</i>	APPROVED

Student Group	Item	2019-2020 Allocation
African Student Association	TOTAL	\$24,000.00
	Fashion Show	
	Dippikill	
	Africa Night	
Albany Outreach for Animals	TOTAL	\$1,240.00
	AOA Shirts	
	Block Party	
	Informational	
	First Meeting	
	Game Night Snacks	
	Halloween Game Night	
	Vegan Cooking Class	
	Thanksgiving Meeting	
	Valentine's Day Social	
	Make your Pet a Blanket	
	Cooking Classes	
	Vegan Taste Test	
	Craft Nights	
	Community Service Lunches	
	End of Year Social	
	Documentary Screening	
Albany Society of Physics Students	TOTAL	\$3,810.00
	Weekly Meeting - Food	
	Making Slime	
Albany Sports Business Organization	TOTAL	\$5,300.00
	Travel	
	Domain Name	
	Food/Beverages for Meetings	
	Member Services	
Albany State Indian Alliance	TOTAL	\$6,625.00
	New Member Social	
	Cultural Charity Gala	
	ASIA Week	
	ASIA Night	
	Asian Occasion	
Albany State University Black Alliance	TOTAL	\$32,428.00
	Dippikill Bonding	
	Denim and White Affair	
	Midnight Bowling	
	Fashion Show	
	Black Solidarity Day	
	Black Excellence Brunch	
	SoulFrito	
	Graduation Stoles	
American Cancer Society on Campus	TOTAL	\$11,200.00

	Relay for Life	
	Kickoff/Spring into Relay	
	Storage Shed	
	Weekly Meetings	
	Dippikill	
Amnesty International	TOTAL	\$900.00
	Did not submit a budget	
Annoited Vessels of Praise	TOTAL	\$4,000.00
	Fall 2020 Gala	
	Spring 2021 Semester Service	
	AVP Week Fall 2020	
	Spring 2021 Retreat	
	Prayer for Finals	
	Payment to Campus Minister	
Asian American Alliance	TOTAL	\$11,865.00
	Asian Occasion	
	AAA Mass Meeting Fall 2020	
	Asian Pacific Awareness Conference	
	AOC Cultural Formal	
	AOC BBQ	
	AAA Mass Meeting Spring 2021	
Association of Latino Professionals for America	TOTAL	\$12,500.00
	Fall 2020 ALPFA Mass Meeting	
	Fall 2020 ALPFA Trade Show/Pop-Up show	
	Fall 2020 "For Motivational Purposes only III" Banquet	
	Fall 2020 ALPFA General Member T-Shirts	
	Fall 2020 ALPFA E-Board Gear	
	Fall 2020 - Spring 2021 Committees Allocation	
	Spring 2021 Mass Meeting	
	Spring 2021 Symposium	
	Spring 2021 Banquet	
	Summer 2021 ALPFA E-Board Convention	
	Spring 2021 Achievement Brunch	
	Spring 2021 E-Board Graduate Stoles	
ATV	TOTAL	\$2,200.00
	Did not submit a budget	
Big Brothers Big Sisters	TOTAL	\$3,550.00
	Bi-weekly programs	
Black Theatre Productions	TOTAL	\$7,530.00
	BTP Talent Show	
	NTP Annual Spring Play	
	BTP Week Programs	
	BTP Gala	
Brothers and Sisters in Christ	TOTAL	\$3,885.00
	Weekly Assembly Hall Reservation	
	Holiday Event	

	End of the Year Event	
	BasicCon: Semesterly North East Conference	
Building Ladies Up (BLU)	TOTAL	\$0.00
	Women's Networking Event	
	Galentine Grams Fundrasier	
	Wondrous Women's Ball	
	Mocktails Fundraiser	
	Fall Informational	
	Spring Informational	
	Fall Mass Meeting	
	Spring Mass Meeting	
Campus Ambassadors	TOTAL	\$250.00
	Fall Retreat	
	Winter Retreat	
	Infusion	
	Breakfast Bar	
Chinese Student Association	TOTAL	\$8,020.00
	Annual Welcome BBQ	
	Mid-Autum Festival	
	Night Market	
	Performer's Potluck	
	Fall Semester Workshops	
	Double Ninth Festival	
	Lunar Banquet	
	Spring Semester Workshops	
	Charity Volleyball/Basketball Tournament	
	China Night	
	End of Year BBQ & Performers BBQ	
	Dragon Boat Festival	
Circle K	TOTAL	\$1,000.00
	New York District Large Scale Service Project	
	New York District's New York Speaking	
	Circle K international Convention	
	International Club Dues	
	District Convention	
Campus Recreation (CLUB SPORTS)	TOTAL	\$195,000.00
	Group Allocation	
College Democrats	TOTAL	\$7,900.00
	D.C. Trip	
	Dippikill Trip	
	Debates	
	Networking Events	
	Weekly Meetings	
	Year End BBQ	
College Republicans	TOTAL	\$7,030.08
	General Meeting Expenses	

	Conservative Political Action Conference in Washington D.C.	
	Semi-annual Debate between the College Republicans and College Democrats	
	Annual Spring "BBQ" with the College Democrats, Turning Point USA, and Generation Vote	
	Dippikill Trip	
Cornerstone Protestant Campus Ministry	TOTAL	\$12,580.00
	On Campus Worship & Sunday Supper	
	Food and Faith	
	Connections Café	
	Waffle Wednesday	
	Bible Study	
	Java & Justice	
	Community Service Projects	
	Winter Break Service Trip	
	Outings and Special Events	
	Outreach projects	
	Lessons and Carols	
	Lesson and Carols #2	
Cyber Defense Organization	TOTAL	\$8,792.00
	Club Servers and Hardware	
	Collegiate Cyber Defense Competition Fee	
	Annual Competition Hotel Expenses	
	Virtual Collage Cyber Defense Competition Qualifier Food	
	Back to School Informational	
	End of Fall Semester Pizza Party	
	First Meeting Spring Welcome Back	
	End of Year Academic Pizza Party	
	Great Dane Defense Competition Fall	
	Great Dane Defense Competition Spring	
	Marketing Materials	
Dance Council	TOTAL	\$14,000.00
	Fall Semester Show	
	Spring Semester Show	
	General Interest Meetings	
Digital Forensics	TOTAL	\$418.46
	Did not submit a budget	
Doctors IV Hope	TOTAL	\$2,510.00
	Medical Panel Fall 2020	
	Medical Panel Spring 2021	
	Dippikill End of Year Social	
	Stoles	
	Medical Conference	
	New Member Induction Ceremony	
Earth Tones	TOTAL	\$2,100.00
	Did not submit a budget	
Embrace Thy Curls	TOTAL	\$4,005.00
	Valentines Day Brunch	

	Curclfest	
	Hair Expo	
Five Quad	TOTAL	\$168,400.00
	Immunizations and Physicals	
	Medical	
	Office Supply	
	Programs and Special Events	
	Uniforms	
	Conference	
	Maintenance	
	Insurance	
	Training	
	Consulting	
	Community Outreach	
	Capital Replacement	
	Five Quad Stretcher Company	
Fuerza Latina	TOTAL	\$30,076.00
	National Latino Collegiate Conference (NLCC)	
	El Comienzo	
	Fuerza Night	
Haitian Student Association	TOTAL	\$20,000.00
Late Fee Applied 30%	HAS Gala - Pour Les Enfants	
	HSA Week	
	Miss Carribean Pageant	
Hillel	TOTAL	\$30,540.00
	Shabbat Dinners	
	Rosh Hashana	
	Yom Kippur	
	Sukkot	
	Chanukah	
	Purim	
	Pesach	
	Shavuot	
	Yom Hashoah	
	Yom Hatzma'ut	
	Lag Ba'omer	
	Simchat Torah	
	Welcome Back Events	
	New Member Events	
	Wing Nights	
	Movie Nights	
	Craft Nights	
	Recharge Wednesday's	
	Tuesday Schmoozeday's	
	Celebration Nights	
	Networking Events	

	Senior Events	
	Israelfest	
	Formal	
	End of Semester Events	
International Association of Emergency Managers	TOTAL	\$5,000.00
	Did not submit a budget	
Jamaican Student Association	TOTAL	\$6,030.00
	Sensual Seductions	
	Dancehall Competition	
	Island Fever	
	Fundraising and Community Service	
	Maddshott Dance Team	
Japanese Student Association	TOTAL	\$2,700.00
	Did not submit a budget	
Kehila	TOTAL	\$1,475.00
	Shabbat 360 Contribution	
	Dippikill	
	Elections	
	Paint and Sip	
Knemesis Dance Crew	TOTAL	\$7,023.10
	Khaotik Dance Competition	
	Annual Show	
	Spring Retreat	
	Senior Stoles	
	Apparel	
	Competitions	
La Dolce Vita	TOTAL	\$7,000.00
	Carnevale	
	Afternoon Trip to Boston	
	Weekly Meetings	
Liga Filipina	TOTAL	\$10,500.00
	Mass Meeting	
	Fall Asian Organizational BBQ	
	Halloween Potluck	
	Annual Cornell Trip	
	Two Binghamton Trips	
	Thanksgiving Potluck	
	Annual Simbang Gabi Banquet	
	Study Sessions	
	Programs	
	Kamayan Night	
	FIND Dialogue	
	Fiesta	
	Dippikill Trip	
	Spring Asian Organizational Council BBQ	
	End of Semester Potluck	

	Fundraiser Events	
	FIND Dues	
	Intercultural Banquet	
Minorities and Philosophy	TOTAL	\$3,160.00
	What to do with a Philosophy degree	
	Into the Horror of US	
	Social Contractarianism in 21st Century	
	Black Aesthetics and American Culture	
	Colloquium on Philosophy of Race	
Minority Association of Pre-Medical/Health Studies	TOTAL	\$11,000.00
	Closing Ceremony	
	Programs/Events	
	Annual SNMA Conference	
	Regional Dues	
Middle Earth	TOTAL	\$74,653.00
	Middle Earth Training	
	Middle Earth Outreach	
	Middle Earth Sexuality Month	
	General Agency Operations	
	Telephone Services	
	Publications	
	Salaries	
	Middle Earth 50th Anniversary Reunion	
Mock Trial	TOTAL	\$9,856.00
	Capital Region Clash Invitational	
	Rochester Invitational Tournament	
	Ithaca Invitational Tournament	
	Team Registrations	
	Dippikill Trip	
	Equipment and Supplies	
	Regional Tournament	
Model European Union	TOTAL	\$7,520.00
	Rejected - Did not submit Excel	
Model United Nations	TOTAL	\$2,950.00
	Fall Conference	
	Spring Conference	
	Mock Committee Event	
Musical Theatre Association	TOTAL	\$13,275.00
	Fall Show	
	Spring Show	
	Spring Cabaret	
Muslim Student Association	TOTAL	\$16,647.90
	MSA Rise and Shine	
	Six Flags Trip	
	Mass Moca Tickets	
	MSA Annual Banquet	

	MSA Sister's Gala	
	MSA Mass Meeting	
	Sister's Paint and Guppy Event #1	
	Sister's Paint and Guppy Event #2	
	MSA Annual BBQ	
	Brother's Game Day	
	MSA Mass Meeting	
	Sister's Chai'n' Chat Event	
	Sister's Movie Night	
	Food for Finals	
	MSA Mass Meeting	
	Fried Chicken Friday	
	Fried Chicken Friday #2	
	Fried Chicken Friday #3	
	Islam Awareness Week	
	ICNA Conference	
	Midterm Mango Madness	
	Iftar Packets	
	Pre Ramadam Halaqah	
	Bollywood Movie Night	
	Ramadan Iftar #1	
	Ramadan Iftar #2	
	Ramadan Iftar #3	
	Brotherhood Event	
	Brother's Pin Pong	
	Cultural Night	
	Grad Dinner	
National Association for the Advancement of Colored People	TOTAL	\$20,000.00
	NAACP National Convention	
	Black Solidarity Conference	
	Annual Founder's Day Banquet	
	Annual Wild N Out Show	
	Women's History Month Symposium	
	Annual NYS Convention Registration	
	Dippikill	
National Association of Black Accountants	TOTAL	\$10,000.00
	Fall Events	
	Conference	
	Spring Events	
	Members Meetings	
National Congress of Black Women	TOTAL	\$4,426.20
	National Congress of Black Women Birthday Brunch at Cornerstone	
	Induction Ceremony	
	NCBW Gala	
	Black Solidarity Conference at Yale Univeristy	
	A seat at the Wellness Table	

	Sleepover	
	Black Business Expo	
Neuroscience Club	TOTAL	\$700.00
	T-Shirts	
	Sheep Brain Dissection	
Newman Catholic Association	TOTAL	\$7,800.00
	Community Dinner	
	Graduation Stoles	
Organized C.H.A.O.S.	TOTAL	\$1,520.00
	Annual Talent Show	
	Annual Alumni Reunion	
	Off Campus STEP Competitions	
	Night of CHAOS	
Pan-Caribbean Association	TOTAL	\$15,840.00
	3 Dolla Fete	
	West Indian Night	
	Breakfast Fete	
	Island Fever	
	Caribbean Student Association Conference	
	Dubfest	
	DJ Competition	
	Carib Weel	
	Rejouvertnate	
Peace Action	TOTAL	\$1,000.00
	Did not submit a budget	
Phenomenal Voices	TOTAL	\$3,460.00
	Cupsi	
	Dippikill Bonding Trip Fall	
	Dippikill Bonding Trip Spring	
	Fall Show	
	Fall Open Mic	
	Spring Open Mic	
	Spring Show	
	Graduation Stoles	
Pitch Please!	TOTAL	\$1,550.00
	ICCA Entrance Fee	
	Catering	
	Apparel	
	Spring Showcase	
	Invitational	
Pre-Dental	TOTAL	\$0.00
	Manual Dexterity Carving	
	Paint Off	
	Pre-Health Advisor Presentation	
	Election Meeting	
	End of Year Social	

Pre-PA Club	TOTAL	\$300.00
	End of Semester Pizza Party Fall 2020	
	End of Semester Pizza Party Spring 2021	
Precizun Step Team	TOTAL	\$4,650.00
	March Madness	
	Binghamton Univeristy Competition	
Pride Alliance	TOTAL	\$2,955.00
Late Fee Applied 20%	Tye Dye Night	
	Merch	
	Dippikill	
	Painting Night	
	Self Love	
	A walk through the closet	
	Movie Night	
	Trans Day of Remembrance	
	Karaoke Night	
	No Sew Event	
	Game Night	
	Dine with Eboard	
	Chosen Family Thanksgiving Dinner	
	Traffic Light Party	
	50th Anniversary	
	Speed Dating	
	End of year Picnic	
Project Inspire	TOTAL	\$20,951.96
	Minerva Fashion Show	
	Who Got game annual event	
	What's Done in the Dark Annual Program	
	Project Inspire Jackets	
	Women of UA Empowerment Brunch	
	Denim and White Annual Start of Semester	
	Hit or Miss Annual Program	
	Senior Stoles	
Project SHAPE	TOTAL	\$4,264.65
	Sexuality & Art: Paint n' Sip	
	End of the Year Banquet	
	GlobalProtection.com bulk supply order	
	Talk, Test, and Treat Me Right	
	World AIDS Week	
	General Interest Meeting	
	Prizes for game/trivia events	
	Giant Microbes STD 12-Pack	
	Pizza for Discussions	
	Promotional Materials/Items	
	AASECT Continuing Education Credit Fees	
Project Sunshine	TOTAL	\$900.00

	Did not submit a budget	
Salsa Dance Club	TOTAL	\$3,375.00
Late Fee Applied 40%	Talent Show/Dance Competition	\$750.00
	Social Night	\$475.00
	Free Salsa Lesson (weekly)	\$1,350.00
	Annual trip to Binghamton competition	\$800.00
Sankofa	TOTAL	\$3,521.00
	Did not submit a budget	
Serendipity	TOTAL	\$3,000.00
	Serendipity Winter Show	
	Serendipity Spring Show	
	ICCA Competition	
	Dippikill	
	Stoles	
	Muscores Membership	
	Uniforms	
Shabbos House Lchaim	TOTAL	\$23,000.00
	Welcome back fire pit social	
	Welcome back shabbat	
	Rosh Hashana	
	Yom Kippur Pre fast	
	Sukkah buidling bbq	
	sukkot (4 meals)	
	Shabbat in the Sukkah	
	Simchat torah	
	chanukah party	
	midnight breakfast	
	channukah shabbat	
	Purim Carnival	
	Shabbat 360	
	Tu'Bishvat (table+shabbat)	
	Jamming night	
	Jewish Ethnic shabbat	
	Superbowl Kosher to go	
	dessert bake off	
	Purim Carnival	
	Passover Seders	
	Passover (8 meals)	
	Year end fire pit	
	Grad party	
	social action	
	Graduation weekend	
SSTOP	TOTAL	\$945.00
	Dorm-Storming/ Bake Sale	
	Promotional Materials	
STEEL/Toastmasters	TOTAL	\$1,800.00

	Speech Workshops	
	Tabling	
	General Meetings	
	Promotional Materials	
Students for Sensible Drug Policy	TOTAL	\$881.80
	Guest Speaker Event	
	Cannabis Education Day	
	Dippikill Trip	
	Legislation Education Day	
	Weekly Meetings	
	Film Showing	
	Film Showing	
	Guest Speaker Event	
The Guild	TOTAL	\$2,645.00
	Fall games order	
	Spring games order	
	Extra Life fundraiser	
	Spring main events	
	Fall meeting space usage	
	Spring meeting space usage	
	Card game Tournaments Fall	
	Card game Tournaments Spring	
	Flyers and advertising	
The Posh Daily	TOTAL	\$5,500.00
	Annual Showcase	
	Posh Bonding Mixer	
	POSH Party	
	Posh Week	
	Above the Rim	
	Posh Gala	
	Carnival	
	Valentine's Day Sale	
	Posh Equipment	
The Starving Artists	TOTAL	\$600.00
	Did not submit a budget	
Torch Yearbook / University Photo Services	TOTAL	\$8,190.00
	Yearbook	
	Equipment	
	Dippikill	
Turning Point USA	TOTAL	\$4,300.00
	Student Action Summit	
	General Meetings	
Two and a Half	TOTAL	\$1,200.00
	Teal Week & Denim Day	
	Self Defense Program	
	Oswego Two and a Half Trip	

UAlbany Debate team	TOTAL	\$3,830.00
	Fall Novice Tournament	
	Spring Novice Tournament	
	Spring Intermediate Tournament Expenses	
	General Interest Meeting	
	Team Apparel	
UAlbany Nasha	TOTAL	\$2,800.00
	Team Necessities	
	NYIT Naach Competition	
	Sholay Dance Competition	
Ualbany Sustainability	TOTAL	\$2,000.00
	Dippikill Event	
	DC Climate Strike/March for Science	
	Cutlery Giveaway Event	
	Supplies for DIY Event	
	Whispering Willow Animal Outreach	
	Food Expenses for Meetings	
Ualbany Tango Club	TOTAL	\$3,025.00
	Lessons Per Semester	
	Montreal Trip	
	Uniforms	
	Trivia Taco Night	
Ualbany Veterans	TOTAL	\$3,650.00
	Nutrition Bar Restocking	
	Office Supplies	
	Lounge Supplies	
	Events	
Umoja	TOTAL	\$1,750.00
	Did not submit a budget	
United Nations Association - USA	TOTAL	\$3,087.00
	Earth Day Green Gala	
	Global Engagement Summit	
	United Nations Day	
	Organization Banner	
Under Construction	TOTAL	\$6,140.00
	Khaotik Dance Competition	
	JAMSA Dance Competition	
WCDB	TOTAL	\$14,247.06
	Dippikill Trip	
	Annual Anniversary Concert	
	Fall Concert	
	General Interest Meeting	
	Monthly Station Mingles	
	End of Year Key Ceremony	
	Office Supplies	
	Annual Operating Expenses	

	Equipment	
	Marketing/Promotions	
Women Excelling in Business	TOTAL	\$2,710.00
	Dynamic Women in Business Conference	
	Paint and Sip Night	
EXTERNAL TOTAL	-	\$1,024,959.21

2020-2021 Allocation	Difference	% Change
\$36,118.13	\$12,118.13	50.49%
\$8,368.13		
\$4,350.00		
\$23,400.00		
\$1,808.00	\$568.00	45.81%
\$750.00		
\$20.00		
\$68.00		
\$10.00		
\$20.00		
\$70.00		
\$70.00		
\$40.00		
\$50.00		
\$100.00		
\$100.00		
\$150.00		
\$100.00		
\$100.00		
\$60.00		
\$100.00		
\$418.00	-\$3,392.00	-89.03%
\$350.00		
\$68.00		
\$5,716.00	\$416.00	7.85%
\$3,600.00		
\$216.00		
\$700.00		
\$1,200.00		
\$7,002.86	\$377.86	5.70%
\$50.00		
\$2,301.61		
\$200.00		
\$3,650.00		
\$801.25		
\$42,170.00	\$9,742.00	30.04%
\$3,020.00		
\$3,100.00		
\$5,100.00		
\$21,250.00		
\$2,050.00		
\$5,450.00		
\$1,500.00		
\$700.00		
\$10,800.00	-\$400.00	-3.57%

\$6,750.00		
\$1,400.00		
\$750.00		
\$1,100.00		
\$800.00		
\$0.00	-\$900.00	-100.00%
\$0.00		
\$4,075.00	\$75.00	1.88%
\$1,850.00		
\$1,050.00		
\$275.00		
\$600.00		
\$100.00		
\$200.00		
\$16,283.00	\$4,418.00	37.24%
\$2,389.00		
\$24.00		
\$4,550.00		
\$8,800.00		
\$500.00		
\$20.00		
\$20,910.00	\$8,410.00	67.28%
\$150.00		
\$450.00		
\$2,030.00		
\$650.00		
\$850.00		
\$1,350.00		
\$150.00		
\$1,500.00		
\$2,230.00		
\$10,250.00		
\$800.00		
\$500.00		
\$0.00	-\$2,200.00	-100.00%
\$0.00		
\$2,000.00	-\$1,550.00	-43.66%
\$2,000.00		
\$8,026.80	\$496.80	6.60%
\$1,628.42		
\$3,268.50		
\$629.88		
\$2,500.00		
\$3,180.00	-\$705.00	-18.15%
\$840.00		
\$270.00		

\$270.00		
\$1,800.00		
\$5,154.00	\$5,154.00	
\$1,600.00		
\$227.00		
\$1,880.00		
\$297.00		
\$200.00		
\$200.00		
\$500.00		
\$250.00		
\$5,800.00	\$5,550.00	2220.00%
\$1,000.00		
\$1,000.00		
\$3,600.00		
\$200.00		
\$11,000.00	\$2,980.00	37.16%
\$365.00		
\$1,200.00		
\$1,720.00		
\$285.00		
\$180.00		
\$60.00		
\$1,720.00		
\$400.00		
\$200.00		
\$3,850.00		
\$420.00		
\$600.00		
\$6,376.00	\$5,376.00	537.60%
\$450.00		
\$2,070.00		
\$1,636.00		
\$600.00		
\$1,620.00		
\$195,943.41	\$943.41	0.48%
\$195,943.41		
\$9,400.00	\$1,500.00	18.99%
\$7,515.00		
\$925.00		
\$50.00		
\$500.00		
\$210.00		
\$200.00		
\$7,390.00	\$359.92	5.12%
\$200.00		

\$6,400.00		
\$250.00		
\$200.00		
\$340.00		
\$18,725.00	\$6,145.00	48.85%
\$7,000.00		
\$600.00		
\$500.00		
\$300.00		
\$100.00		
\$600.00		
\$1,250.00		
\$4,500.00		
\$3,175.00		
\$100.00		
\$500.00		
\$100.00		
\$12,920.00	\$4,128.00	46.95%
\$1,200.00		
\$250.00		
\$10,050.00		
\$70.00		
\$150.00		
\$150.00		
\$150.00		
\$150.00		
\$325.00		
\$325.00		
\$100.00		
\$25,700.00	\$11,700.00	83.57%
\$12,550.00		
\$12,550.00		
\$600.00		
\$0.00	-\$418.46	-100.00%
\$0.00		
\$7,200.00	\$4,690.00	186.85%
\$1,000.00		
\$1,000.00		
\$750.00		
\$750.00		
\$2,700.00		
\$1,000.00		
\$0.00	-\$2,100.00	-100.00%
\$0.00		
\$9,970.00	\$5,965.00	148.94%
\$3,850.00		

\$2,770.00		
\$3,350.00		
\$189,100.00	\$20,700.00	12.29%
\$8,300.00		
\$18,000.00		
\$10,000.00		
\$16,000.00		
\$15,000.00		
\$7,600.00		
\$21,500.00		
\$39,000.00		
\$11,000.00		
\$10,500.00		
\$9,500.00		
\$15,000.00		
\$7,700.00		
\$30,830.00	\$754.00	2.51%
\$26,800.00		
\$2,730.00		
\$1,300.00		
\$16,791.60	-\$3,208.40	-16.04%
\$10,675.00		
\$105.00		
\$6,011.60		
\$29,919.00	-\$621.00	-2.03%
\$21,000.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$453.00		
\$231.00		
\$231.00		
\$200.00		
\$200.00		
\$231.00		
\$400.00		
\$400.00		
\$300.00		
\$231.00		

\$231.00		
\$300.00		
\$750.00		
\$231.00		
\$0.00	-\$5,000.00	-100.00%
\$0.00		
\$18,030.00	\$12,000.00	199.00%
\$330.00		
\$16,100.00		
\$250.00		
\$850.00		
\$500.00		
\$0.00	-\$2,700.00	-100.00%
\$0.00		
\$1,460.00	-\$15.00	-1.02%
\$550.00		
\$400.00		
\$130.00		
\$380.00		
\$10,320.00	\$3,296.90	46.94%
\$2,360.00		
\$2,800.00		
\$2,300.00		
\$60.00		
\$1,000.00		
\$1,800.00		
\$7,200.00	\$200.00	2.86%
\$2,200.00		
\$4,500.00		
\$500.00		
\$13,090.00	\$2,590.00	24.67%
\$160.00		
\$250.00		
\$310.00		
\$500.00		
\$1,000.00		
\$310.00		
\$2,570.00		
\$240.00		
\$320.00		
\$1,700.00		
\$500.00		
\$1,570.00		
\$2,020.00		
\$250.00		
\$310.00		

\$550.00		
\$30.00		
\$500.00		
\$3,320.00	\$160.00	5.06%
\$1,000.00		
\$320.00		
\$200.00		
\$800.00		
\$1,000.00		
\$11,520.00	\$520.00	4.73%
\$2,125.00		
\$1,350.00		
\$8,000.00		
\$45.00		
\$78,093.00	\$3,440.00	4.61%
\$1,850.00		
\$2,048.00		
\$9,925.00		
\$520.00		
\$3,760.00		
\$550.00		
\$56,000.00		
\$3,440.00		
\$10,154.00	\$298.00	3.02%
\$3,140.00		
\$1,850.00		
\$1,800.00		
\$725.00		
\$750.00		
\$389.00		
\$1,500.00		
\$0.00	-\$7,520.00	-100.00%
\$0.00		
\$10,233.99	\$7,283.99	246.91%
\$3,267.00		
\$6,895.00		
\$71.99		
\$15,600.00	\$2,325.00	17.51%
\$7,500.00		
\$7,500.00		
\$600.00		
\$15,319.13	-\$1,328.77	-7.98%
\$47.25		
\$667.50		
\$132.00		
\$50.00		

\$46.30		
\$131.58		
\$92.86		
\$110.42		
\$279.39		
\$61.97		
\$131.58		
\$88.60		
\$30.00		
\$315.68		
\$200.00		
\$100.00		
\$100.00		
\$100.00		
\$250.00		
\$8,739.00		
\$365.00		
\$400.00		
\$100.00		
\$90.00		
\$450.00		
\$450.00		
\$60.00		
\$100.00		
\$130.00		
\$600.00		
\$900.00		
\$33,694.24	\$13,694.24	68.47%
\$2,150.00		
\$3,844.00		
\$16,467.00		
\$1,330.00		
\$7,953.24		
\$450.00		
\$1,500.00		
\$9,800.00	-\$200.00	-2.00%
\$500.00		
\$7,400.00		
\$1,100.00		
\$800.00		
\$8,838.00	\$4,411.80	99.67%
\$3,183.00		
\$500.00		
\$2,000.00		
\$2,500.00		
\$155.00		

\$350.00		
\$150.00		
\$610.00	-\$90.00	-12.86%
\$300.00		
\$310.00		
\$8,500.00	\$700.00	8.97%
\$8,400.00		
\$100.00		
\$5,170.00	\$3,650.00	240.13%
\$970.00		
\$300.00		
\$3,400.00		
\$500.00		
\$32,580.00	\$16,740.00	105.68%
\$910.00		
\$20,400.00		
\$900.00		
\$860.00		
\$4,360.00		
\$400.00		
\$250.00		
\$2,400.00		
\$2,100.00		
\$0.00	-\$1,000.00	-100.00%
\$0.00		
\$6,166.00	\$2,706.00	78.21%
\$1,635.00		
\$300.00		
\$300.00		
\$1,756.00		
\$380.00		
\$380.00		
\$1,150.00		
\$265.00		
\$1,650.00	\$100.00	6.45%
\$250.00		
\$500.00		
\$300.00		
\$300.00		
\$300.00		
\$247.03	\$247.03	
\$41.02		
\$67.78		
\$20.54		
\$20.54		
\$97.15		

\$300.00	\$0.00	0.00%
\$145.00		
\$155.00		
\$5,434.71	\$784.71	16.88%
\$3,225.00		
\$2,209.71		
\$4,336.00	\$1,381.00	46.73%
\$356.00		
\$168.00		
\$840.00		
\$88.00		
\$52.00		
\$132.00		
\$32.00		
\$20.00		
\$12.00		
\$64.00		
\$36.00		
\$240.00		
\$204.00		
\$240.00		
\$1,600.00		
\$12.00		
\$240.00		
\$21,629.65	\$677.69	3.23%
\$15,880.00		
\$525.00		
\$37.00		
\$310.00		
\$2,363.65		
\$1,650.00		
\$64.00		
\$800.00		
\$9,698.95	\$5,434.30	127.43%
\$375.00		
\$700.00		
\$3,770.00		
\$1,975.00		
\$350.00		
\$75.00		
\$300.00		
\$79.95		
\$525.00		
\$1,049.00		
\$500.00		
\$0.00	-\$900.00	-100.00%

\$0.00		
\$3,000.00	-\$375.00	-11.11%
\$570.00		
\$330.00		
\$1,410.00		
\$690.00		
\$0.00	-\$3,521.00	-100.00%
\$0.00		
\$2,870.00	-\$130.00	-4.33%
\$500.00		
\$500.00		
\$450.00		
\$700.00		
\$450.00		
\$50.00		
\$220.00		
\$26,400.00	\$3,400.00	14.78%
\$500.00		
\$500.00		
\$1,000.00		
\$800.00		
\$500.00		
\$1,500.00		
\$500.00		
\$1,500.00		
\$400.00		
\$250.00		
\$500.00		
\$1,500.00		
\$1,500.00		
\$600.00		
\$250.00		
\$500.00		
\$750.00		
\$300.00		
\$2,000.00		
\$3,000.00		
\$2,500.00		
\$300.00		
\$750.00		
\$1,500.00		
\$3,000.00		
\$700.00	-\$245.00	-25.93%
\$600.00		
\$100.00		
\$3,000.00	\$1,200.00	66.67%

\$400.00		
\$900.00		
\$1,300.00		
\$400.00		
\$1,930.00	\$1,048.20	118.87%
\$145.00		
\$170.00		
\$700.00		
\$150.00		
\$530.00		
\$45.00		
\$45.00		
\$145.00		
\$2,245.00	-\$400.00	-15.12%
\$300.00		
\$300.00		
\$400.00		
\$295.00		
\$100.00		
\$100.00		
\$300.00		
\$300.00		
\$150.00		
\$11,317.00	\$5,817.00	105.76%
\$5,750.00		
\$75.00		
\$650.00		
\$200.00		
\$600.00		
\$2,250.00		
\$1,125.00		
\$50.00		
\$617.00		
\$0.00	-\$600.00	-100.00%
\$0.00		
\$15,515.00	\$7,325.00	89.44%
\$5,215.00		
\$9,000.00		
\$1,300.00		
\$4,400.00	\$100.00	2.33%
\$4,000.00		
\$400.00		
\$2,753.28	\$1,553.28	129.44%
\$196.42		
\$900.00		
\$1,656.86		

\$7,500.00	\$3,670.00	95.82%
\$1,850.00		
\$1,850.00		
\$2,950.00		
\$250.00		
\$600.00		
\$3,500.00	\$700.00	25.00%
\$1,000.00		
\$1,200.00		
\$1,300.00		
\$4,355.00	\$2,355.00	117.75%
\$1,280.00		
\$2,000.00		
\$375.00		
\$100.00		
\$250.00		
\$350.00		
\$3,210.00	\$185.00	6.12%
\$1,500.00		
\$1,260.00		
\$300.00		
\$150.00		
\$3,650.00	\$0.00	0.00%
\$1,750.00		
\$250.00		
\$700.00		
\$950.00		
\$0.00	-\$1,750.00	-100.00%
\$0.00		
\$6,930.00	\$3,843.00	124.49%
\$1,850.00		
\$3,800.00		
\$1,080.00		
\$200.00		
\$3,600.00	-\$2,540.00	-41.37%
\$1,800.00		
\$1,800.00		
\$16,991.78	\$2,744.72	19.27%
\$900.00		
\$5,600.00		
\$3,600.00		
\$137.82		
\$280.00		
\$111.88		
\$14.84		
\$1,271.40		

\$3,635.84		
\$1,440.00		
\$2,860.00	\$150.00	5.54%
\$1,960.00		
\$900.00		
\$1,210,448.56	\$185,489.35	18%

Internal Department	Item	2019-2020 Allocation
Dippikill	TOTAL	\$258,998.00
	Income	-\$190,000.00
	Equipment	\$36,366.00
	Personnel	\$256,682.00
	Maintenance	\$76,950.00
	Taxes and Insurance	\$64,000.00
	Development and Renovations	\$15,000.00
	Marketing	\$0.00
	Emergency Contingency	\$0.00
Personnel	TOTAL	\$246,957.24
	Executive Office Manager	\$44,737.24
	Assistant Office Manager	\$35,000.00
	Administrative Assistant 1	\$10,000.00
	Administrative Assistant 2	\$10,000.00
	President	\$4,250.00
	Chief of Staff to the President	\$2,150.00
	Executive Assistant	\$1,500.00
	Vice-President	\$3,500.00
	Comptroller	\$4,250.00
	Deputy Comptroller	\$2,150.00
	Deputy Comptroller	\$2,150.00
	Assistant Comptroller	\$0.00
	Assistant Comptroller	\$0.00
	Assistant Comptroller	\$0.00
	Senate Chair	\$4,250.00
	Senate Vice-Chair	\$2,150.00
	Senate Secretary	\$800.00
	Appropriations Chair	\$1,250.00
	Board of Finance Chair	\$0.00
	Rules and Administration Committee Chair	\$0.00
	Oversight and Reform Committee Chair	\$0.00
	Community Engagement and Outreach Committee Chair	\$0.00
	Constituent Relations Committee Chair	\$0.00
	Ethics Subcommittee Chair	\$0.00
	Chief Justice	\$2,150.00
	Elections Commission Chair	\$500.00
	Director of Academic Affairs	\$2,150.00
	Director of Civic Action	\$2,150.00
	Director of Community Engagement and Outreach	\$2,150.00
	Director of Dippikill Outreach	\$0.00
	Director of Disability Services	\$0.00
	Director of Gender and Sexuality Concerns	\$2,150.00
	Director of Health and Sustainability	\$2,150.00
	Director of Intercultural Affairs	\$2,150.00
	Director of Marketing	\$2,150.00

	Director of Public Relations	\$2,150.00
	Director of Programming	\$2,150.00
	Director of Student Group Affairs	\$2,150.00
	Director of Information Technology	\$0.00
	Associate Programming Director	\$1,250.00
	President Summer Stipend	\$2,700.00
	Vice-President Summer Stipend	\$2,700.00
	Comptroller Summer Stipend	\$2,700.00
	Director of Programming Summer Stipend	\$2,700.00
	Director of Marketing Summer Stipend	\$2,000.00
	SA Lawyer (on retainer)	\$30,000.00
	Insurance, Salary Expense	\$45,000.00
	Legal Service Assistants	\$11,220.00
Student Association Operating	TOTAL	\$298,235.00
	Movie Ticket Income	-\$38,000.00
	Conferences	\$5,885.00
	Postage	\$750.00
	Computers	\$2,500.00
	Movie Tickets	\$40,100.00
	Office Supplies	\$5,000.00
	Audit	\$18,500.00
	Contingencies	\$20,000.00
	EMT Payments (Club Sports)	\$3,000.00
	Campus Center Staffing Agreement	\$30,000.00
	UAS	\$130,000.00
	SUNY SA	\$2,500.00
	Sexual Assault Training	\$3,000.00
	ITS Consulting	\$6,000.00
	Xerox Lease 5632	\$1,000.00
	FICA	\$20,000.00
	Dippikill referendum	\$1,000.00
Student Association Summer Operating	TOTAL	\$17,250.00
	Training / Staff Events	\$4,500.00
	Summer Marketing	\$1,000.00
	Summer Programming	\$3,000.00
	EOP Dippikill Trip	\$2,750.00
	Summer Director Training Food	\$0.00
	SA Dippikill Event	\$0.00
	Telephone	\$6,000.00
	SA Bonding	\$0.00
Student Legal Services	TOTAL	\$81,710.42
	Zumbo Salary	\$71,310.42
	Books	\$3,300.00
	Equipment	\$1,850.00
	Supplies	\$1,800.00
	Malpractice Insurance	\$1,750.00

	Required Training	\$1,250.00
	Advertising	\$0.00
	Litigation Expenses	\$450.00
Insurance	TOTAL	\$202,396.11
	Accident/Auto/Group Liability Insuranceand Director and Officers' Insurance	\$146,000.00
	Worker's Compensation	\$50,000.00
	Insurance, Disability	\$4,096.11
	Property Liability	\$500.00
	Insurance, Losses	\$1,000.00
	Insurance, Bonding	\$800.00
Office of the President	TOTAL	\$2,500.00
	President's Discretionary Line	\$2,500.00
Office of the Vice-President	TOTAL	\$1,500.00
	Vice-President's Discretionary Line	\$1,500.00
Elections Commision	TOTAL	\$1,000.00
	Marketing/Programming	\$1,000.00
Supreme Court	TOTAL	\$0.00
	Techonology	\$0.00
	Chief Justice Discretionary	\$0.00
Student Association Senate	TOTAL	\$96,931.02
	Conferences	\$5,885.00
	Supplemental Allocation	\$72,746.02
	New and Unfunded	\$5,000.00
	SA Sponsorship	\$6,000.00
	Senate Ceremonies and Recognition	\$300.00
	Community Engagement and Outreach Committee	\$0.00
	Constituent Relations Committee	\$0.00
	SA Day	\$2,000.00
	Senate Chair discretionary	\$5,000.00
	Techonology	\$0.00
Academic Affairs	TOTAL	\$0.00
	Programming	\$8,000.00
	Affordable Testing	\$25,000.00
Civic Action	TOTAL	\$600.00
	Programming	\$1,350.00
Community Engagement and Outreach	TOTAL	\$3,000.00
	Programming and Sponsorship	\$3,000.00
Dippikill Outreach Department	TOTAL	\$6,000.00
	Programming	\$6,000.00
	Busses to Dippikill	\$5,000.00
Gender and Sexuality Concerns	TOTAL	\$10,000.00
	National Coming Out Week Banquet	\$1,500.00
	Transgender Day of Remembrance vigil	\$1,500.00
	Take back the night	\$1,500.00
	Beyond Binary April	\$2,000.00
	Lavender Graduation	\$1,500.00

	Smaller Programming and Publicity	\$2,000.00
Health and Sustainability	TOTAL	\$1,750.00
	Environmental Sustainability Programming	\$1,000.00
	Health Programming	\$750.00
	Health and Wellness Products	\$8,000.00
Intercultural Affairs	TOTAL	\$20,000.00
	Cultural Carnival	\$15,000.00
	Programming	\$5,000.00
Marketing Office	TOTAL	\$5,000.00
	SA promotions	\$5,000.00
	Software	\$0.00
Programming Office	TOTAL	\$420,000.00
	Concerts	\$300,000.00
	Speaker series	\$85,000.00
	Block Party	\$10,000.00
	Programming	\$17,000.00
Public Relations (PR)	TOTAL	\$3,500.00
	Public Relations Marketing/ Programming	\$3,500.00
Student Group Affairs	TOTAL	\$24,500.00
	SA Scholarship	\$20,000.00
	Bouchard Scholarship Contribution	\$2,500.00
	Programming	\$2,000.00
Prior Years	TOTAL	\$5,000.00
	Prior Years	\$5,000.00
OTHER MONEY FROM 2019-2020	TOTAL	\$1,000.00
<i>This line is for calculation only and has no value</i>	-	\$1,000.00
INTERNAL TOTAL	-	\$1,707,827.79

2020-2021 Allocation	Difference	% Change	Notes (if any)
\$287,608.00	\$28,610.00	11%	
-\$155,000.00	\$35,000.00	-18%	
\$12,000.00	-\$24,366.00	-67%	
\$270,308.00	\$13,626.00	5%	
\$78,300.00	\$1,350.00	2%	
\$64,000.00	\$0.00	0%	
\$15,000.00	\$0.00	0%	
\$3,000.00	\$3,000.00		
\$0.00	\$0.00		
\$297,858.46	\$50,901.22	21%	
\$47,869.46	\$3,132.22	7%	
\$37,450.00	\$2,450.00	7%	
\$10,000.00	\$0.00	0%	
\$10,000.00	\$0.00	0%	
\$6,400.00	\$2,150.00	51%	
\$3,500.00	\$1,350.00	63%	
\$1,500.00	\$0.00	0%	
\$4,250.00	\$750.00	21%	
\$6,400.00	\$2,150.00	51%	
\$3,150.00	\$1,000.00	47%	
\$0.00	-\$2,150.00	-100%	
\$2,150.00	\$2,150.00		
\$2,150.00	\$2,150.00		
\$2,150.00	\$2,150.00		
\$4,250.00	\$0.00	0%	
\$3,500.00	\$1,350.00	63%	
\$1,150.00	\$350.00	44%	
\$2,150.00	\$900.00	72%	
\$0.00	\$0.00		
\$450.00	\$450.00		
\$450.00	\$450.00		
\$450.00	\$450.00		
\$450.00	\$450.00		
\$350.00	\$350.00		
\$4,250.00	\$2,100.00	98%	
\$750.00	\$250.00	50%	
\$3,000.00	\$850.00	40%	
\$3,000.00	\$850.00	40%	
\$3,000.00	\$850.00	40%	
\$3,000.00	\$3,000.00		
\$3,000.00	\$3,000.00		
\$3,000.00	\$850.00	40%	
\$3,000.00	\$850.00	40%	
\$3,000.00	\$850.00	40%	
\$3,000.00	\$850.00	40%	

\$3,000.00	\$850.00	40%
\$3,700.00	\$1,550.00	72%
\$3,000.00	\$850.00	40%
\$3,000.00	\$3,000.00	
\$1,250.00	\$0.00	0%
\$2,700.00	\$0.00	0%
\$2,700.00	\$0.00	0%
\$2,700.00	\$0.00	0%
\$2,000.00	-\$700.00	-26%
\$2,000.00	\$0.00	0%
\$30,000.00	\$0.00	0%
\$48,419.00	\$3,419.00	8%
\$11,220.00	\$0.00	0%
\$242,350.00	-\$55,885.00	-19%
-\$38,000.00	\$0.00	0%
\$0.00	-\$5,885.00	-100%
\$750.00	\$0.00	0%
\$2,500.00	\$0.00	0%
\$40,100.00	\$0.00	0%
\$4,000.00	-\$1,000.00	-20%
\$18,500.00	\$0.00	0%
\$20,000.00	\$0.00	0%
\$3,000.00	\$0.00	0%
\$30,000.00	\$0.00	0%
\$130,000.00	\$0.00	0%
\$3,500.00	\$1,000.00	40%
\$2,000.00	-\$1,000.00	-33%
\$5,000.00	-\$1,000.00	-17%
\$1,000.00	\$0.00	0%
\$20,000.00	\$0.00	0%
\$0.00	-\$1,000.00	-100%
\$17,750.00	\$500.00	3%
\$4,500.00	\$0.00	0%
\$500.00	-\$500.00	-50%
\$3,000.00	\$0.00	0%
\$2,750.00	\$0.00	0%
\$0.00	\$0.00	
\$0.00	\$0.00	
\$6,000.00	\$0.00	0%
\$1,000.00	\$1,000.00	
\$83,100.46	\$1,390.04	2%
\$72,700.46	\$1,390.04	2%
\$3,300.00	\$0.00	0%
\$1,850.00	\$0.00	0%
\$1,800.00	\$0.00	0%
\$1,750.00	\$0.00	0%

\$1,250.00	\$0.00	0%
\$0.00	\$0.00	
\$450.00	\$0.00	0%
\$179,246.11	-\$23,150.00	-11%
\$135,000.00	-\$11,000.00	-8%
\$37,850.00	-\$12,150.00	-24%
\$4,096.11	\$0.00	0%
\$500.00	\$0.00	0%
\$1,000.00	\$0.00	0%
\$800.00	\$0.00	0%
\$2,500.00	\$0.00	0%
\$2,500.00	\$0.00	0%
\$1,500.00	\$0.00	0%
\$1,500.00	\$0.00	0%
\$1,000.00	\$0.00	0%
\$1,000.00	\$0.00	0%
\$4,500.00	\$4,500.00	
\$2,500.00	\$2,500.00	
\$2,000.00	\$2,000.00	
\$85,800.00	-\$11,131.02	-11%
\$0.00	-\$5,885.00	-100%
\$60,000.00	-\$12,746.02	-18%
\$8,000.00	\$3,000.00	60%
\$7,000.00	\$1,000.00	17%
\$300.00	\$0.00	0%
\$2,000.00	\$2,000.00	
\$500.00	\$500.00	
\$2,000.00	\$0.00	0%
\$3,500.00	-\$1,500.00	-30%
\$2,500.00	\$2,500.00	
\$15,000.00	\$15,000.00	
\$5,000.00	-\$3,000.00	-38%
\$10,000.00	-\$15,000.00	-60%
\$2,500.00	\$1,900.00	317%
\$2,500.00	\$1,150.00	85%
\$3,000.00	\$0.00	0%
\$3,000.00	\$0.00	0%
\$14,000.00	\$8,000.00	133%
\$6,000.00	\$0.00	0%
\$8,000.00	\$3,000.00	60%
\$11,500.00	\$1,500.00	15%
\$2,000.00	\$500.00	33%
\$1,500.00	\$0.00	0%
\$1,500.00	\$0.00	0%
\$2,000.00	\$0.00	0%
\$2,000.00	\$500.00	33%

\$2,500.00	\$500.00	25%
\$7,500.00	\$5,750.00	329%
\$1,250.00	\$250.00	25%
\$1,250.00	\$500.00	67%
\$5,000.00	-\$3,000.00	-38%
\$20,000.00	\$0.00	0%
\$15,000.00	\$0.00	0%
\$5,000.00	\$0.00	0%
\$5,800.00	\$800.00	16%
\$5,000.00	\$0.00	0%
\$800.00	\$800.00	
\$475,038.41	\$55,038.41	13%
\$355,038.41	\$55,038.41	18%
\$85,000.00	\$0.00	0%
\$15,000.00	\$5,000.00	50%
\$20,000.00	\$3,000.00	18%
\$2,500.00	-\$1,000.00	-29%
\$2,500.00	-\$1,000.00	-29%
\$24,500.00	\$0.00	0%
\$20,000.00	\$0.00	0%
\$2,500.00	\$0.00	0%
\$2,000.00	\$0.00	0%
\$5,000.00	\$0.00	0%
\$5,000.00	\$0.00	0%
\$0.00	-\$1,000.00	-100%
\$0.00	-\$1,000.00	-100%
\$1,789,551.44	\$81,723.65	5%