

Internal Department	Item Line	2018-2019 Allocation	2018-2019 Result	2019-2020 Allocation
Dippikill			\$298,712.00	
	Income	(\$190,000.00)		-\$190,000.00
	Equipment	\$26,710.00		\$36,366.00
	Personnel	\$269,163.00		\$256,682.00
	Maintenance	\$76,340.00		\$76,950.00
	Taxes and Insurance	\$63,500.00		\$64,000.00
	Development and Renovations	\$47,499.00		\$15,000.00
	Advertising	\$3,000.00		\$0.00
	Emergency Contingency	\$2,500.00		\$0.00
Student Legal Services			\$80,484.21	
	Books	\$3,300.00		\$3,300.00
	(Required Training)	\$1,250.00		\$1,250.00
	Equipment	\$1,850.00		\$1,850.00
	Zumbo Salary	\$69,884.21		\$71,310.42
	Supplies	\$1,800.00		\$1,800.00
	Advertising	\$200.00		\$0.00
	Malpractice Insurance	\$1,750.00		\$1,750.00
	Litigation Expenses	\$450.00		\$450.00
Student Association Operating			\$217,350.00	
	Movie Ticket Income	(\$38,000.00)		(\$38,000.00)
	Conferences	\$2,000.00		\$5,885.00
	Postage	\$750.00		\$750.00
	Computers	\$2,500.00		\$2,500.00
	Feminine Hygiene Products			\$8,000.00
	Busing to Dippikill (8 round trips)	\$0.00		\$5,000.00
	Movie Tickets	\$40,100.00		\$40,100.00
	Affordable Testing	\$0.00	\$0.00	\$25,000.00
	Office Supplies	\$5,000.00		\$5,000.00
	Audit	\$18,500.00		\$18,500.00
	Contingencies	\$20,000.00		\$20,000.00
	Campus Center Staffing Agreement	\$0.00	\$0.00	\$30,000.00
	UAS	\$130,000.00		\$130,000.00
	SA Lawyer (on retainer)	\$30,000.00		\$30,000.00
	EMT Payments (Club Sports)	\$3,000.00		\$3,000.00
	SUNY SA	\$2,500.00		\$2,500.00
	Sexual Assault Training	\$0.00		\$3,000.00
	ITS Consulting	\$0.00		\$6,000.00
	Xerox Lease 5632	\$1,000.00		\$1,000.00
Personnel			\$230,730.00	
	Executive Office Manager	\$43,860.00		\$44,737.24
Full Time Front Desk	Assitant Office Manager	\$14,000.00		\$35,000.00
	Administrative Assistants	\$30,000.00		\$20,000.00
	Legal Service Assistants	\$11,220.00		\$11,220.00
	FICA	\$20,000.00		\$20,000.00
	Insurance, Salary Expense	\$45,000.00		\$45,000.00
	President	\$4,250.00		\$4,250.00
	Senate Chair	\$4,250.00		\$4,250.00
	Comptroller	\$4,250.00		\$4,250.00
	Vice President	\$3,500.00		\$3,500.00

	Student Group Affairs Director	\$2,150.00		\$2,150.00
	Intercultural Affairs Director	\$2,150.00		\$2,150.00
	Programming Director	\$2,500.00		\$2,150.00
	Associate Programming Director			\$1,250.00
	Marketing Director	\$2,150.00		\$2,150.00
	Academic Affairs Director	\$0.00		\$2,150.00
	Health and Sustainability Director	\$2,150.00		\$2,150.00
	Senate Vice Chair	\$2,150.00		\$2,150.00
	Board of Finance Chair	\$0.00	\$0.00	\$750.00
	Appropriations Chair	\$0.00	\$0.00	\$1,250.00
	Civic Action Director			\$2,150.00
	Communications Director			\$2,150.00
	Chief Justice	\$2,150.00		\$2,150.00
	Gender and Sexuality Concerns Director	\$2,150.00		\$2,150.00
	Chief of Staff	\$2,150.00		\$2,150.00
	Community Engagement and Outreach Director	\$2,150.00		\$2,150.00
	Public Relations Director	\$2,150.00		\$2,150.00
	Senate Secretary	\$800.00		\$800.00
	Deputy Comptroller	\$2,150.00		\$2,150.00
	Deputy Comptroller	\$2,150.00		\$2,150.00
	Deputy Comptroller	\$2,150.00		\$0.00
	Elections Commission Chair	\$500.00		\$500.00
	Chief of Staff to the Vice President	\$1,500.00		\$1,500.00
	Executive Assistant	\$1,500.00		\$1,500.00
ITS Consulting	Associate IT Director	\$2,150.00		\$0.00
	President Summer Stipend	\$2,700.00		\$2,700.00
	Vice President Summer Stipend	\$2,700.00		\$2,700.00
	Comptroller Summer Stipend	\$2,700.00		\$2,700.00
	Programming Director Summer Stipend	\$2,700.00		\$2,700.00
	Marketing Director Summer Stipend	\$2,700.00		\$2,000.00
Insurance			\$232,396.11	
	Accident/Auto/Group Liability Insurance and Director and Officers' Insur	\$146,000.00		\$146,000.00
	Workers' Compensation	\$80,000.00		\$50,000.00
	Insurance, Disability	\$4,096.11		\$4,096.11
	Property Liability	\$500.00		\$500.00
	Insurance, Losses	\$1,000.00		\$1,000.00
	Insurance, Bonding	\$800.00		\$800.00
Prior Years			\$5,000.00	
	Prior Years	\$5,000.00		\$5,000.00
Summer Operating			\$23,750.00	
Training/Conference to Training/Staff Event	Training/Staff Events	\$4,500.00		\$4,500.00
	Summer Marketing	\$3,625.00		\$1,000.00
	Summer Programming	\$3,625.00		\$3,000.00
	EOP Dippikill Trip	\$2,750.00		\$2,750.00
	Summer Director Training Food	\$750.00		\$0.00
	SA Dippikill Event	\$2,500.00		\$0.00
	Telephone	\$6,000.00		\$6,000.00
Dippikill Replacement Fund			\$15,000.00	
	Dippikill Referendum	\$15,000.00		\$1,000.00
Programming Office			\$420,000.00	

	Concerts	\$300,000.00		\$300,000.00
	Speaker Series	\$85,000.00		\$85,000.00
	Block Party	\$10,000.00		\$10,000.00
	Academic Series	\$8,000.00		\$8,000.00
	Programming	\$17,000.00		\$17,000.00
	Community Engagement and Outreach (CEO)		\$3,000.00	
	Programming and Sponsorship	\$3,000.00		\$3,000.00
	Intercultural Affairs		\$20,000.00	
	Cultural Carnival	\$15,000.00		\$15,000.00
	Programming	\$5,000.00		\$5,000.00
	Gender and Sexuality Concerns Office (GSA)		\$10,000.00	
	National Coming Out Week Banquet	\$1,500.00		\$1,500.00
	Transgender Day of Remembrance Vigil	\$1,500.00		\$1,500.00
	Take Back the Night	\$1,500.00		\$1,500.00
	Beyond the Binary April	\$2,000.00		\$2,000.00
	Lavender Graduation	\$1,500.00		\$1,500.00
	Smaller Programming and Publicity	\$2,000.00		\$2,000.00
	Marketing Office		\$7,000.00	
	SA Promotions	\$7,000.00		\$5,000.00
	Dippikill Outreach & Environmental Sustainability		\$2,500.00	
	Dippikill Outreach Programming	\$2,500.00		\$6,000.00
	Health & Environmental Sustainability		\$1,750.00	
	Environmental Sustainability Programming	\$1,000.00		\$1,000.00
	Health Programming	\$750.00		\$750.00
	Student Group Affairs (SGA)		\$24,500.00	
	SA Scholarship	\$20,000.00		\$20,000.00
	Bouchard Scholarship Contribution	\$2,500.00		\$2,500.00
	Programming	\$2,000.00		\$2,000.00
	Civic Action		\$600.00	
	Programming	\$600.00		\$600.00
	Public Relations (PR)		\$3,500.00	
	Public Relations Marketing/Programming	\$3,500.00		\$3,500.00
	SA Senate		\$149,000.00	
	Conferences	\$0.00		\$5,885.00
	Supplemental Allocations	\$120,000.00		\$72,746.02
	New and Unfunded	\$5,000.00		\$5,000.00
	SA Day	\$2,000.00		\$2,000.00
Moved from summer operating	SA Sponsorship Line (For Non-SA Groups)	\$16,000.00		\$6,000.00
	Senate Ceremonies and Recognition			\$300.00
	Senate Chair Discretionary	\$6,000.00		\$5,000.00
	Constituent Relations Appeals Fund		\$40,000.00	\$0.00
	Office of the President		\$2,500.00	
	Discretionary Line	\$2,500.00		\$2,500.00
	Office of the Vice President		\$1,500.00	
	Discretionary Line	\$1,500.00		\$1,500.00
	Elections Commission		\$1,000.00	
	Marketing/Programming	\$1,000.00		\$1,000.00
	Surplus/Deficit		\$50,000.00	
	Surplus line (bylaw, one time allocation)	\$50,000.00		\$0.00
	Internal Total:		\$1,840,272.32	

External Budget:	\$	2,732,787.00		\$930,933.85	\$984,022.49
		\$2,732,787.00			
Total Budget:	\$	-		\$2,771,206.17	

Group

Two and a Half

African Student Association

UAlbany Outreach for Animals Club

Albany Sports Business Organization

Albany State Indian Alliance

Albany State University Black Alliance

ATV

Association of Latino Professionals For America

Amnesty International

--

Angelic Voices of Praise

Asian American Alliance

Big Brothers Big Sisters

Black Theatre Productions

Brothers and Sisters in Christ

Campus Ambassadors

--

UAlbany Debate Team

Digital Forensics Association

Doctors IV Hope

Earth Tones

Embrace Thy Curls

10% Cut

Five Quad

Fuerza Latina

The Guild

Haitian Student Association (HSA)

Hillel

International Association of Emergency Managers

Jamaican Student Association

Japanese Student Association

Kehila

Knemesis Dance Crew

La Dolce Vita

Liga Filipina

Minority Association of Pre-Medical/Health Students

Middle Earth

Mock Trial

Model EU

Model UN

Musical Theatre Association

Muslim Student Association

National Association for the Advancement of

National Association of Black Accountants

UAlbany NASHA

National Congress of Black Women

Newman Catholic Association

Organized C.H.A.O.S.

Pan Caribbean Association

20% Cut

Peace Action

Phenomenal Voices

Albany Society of Physics Students

Pitch Please!

The Posh Daily

Precizun Step Team

Pride Alliance

Project Inspire

Project Shape

--

Sankofa

Serendipity

SSTEP

10% Cut

The Starving Artists

Students for Sensible Drug Policy

UAlbany Sustainability

Turning Point

Dance Council

Neuroscience Club

Pre-PA Club

Salsa Dance Club

UAlbany Veterans

Torch Yearbook/Photo Services

UAlbany Students Against Cancer

WCDB

Women Excelling in Business

MAP

Shabbos House Lchaim

Tango Club

UNA-USA

18-19 Budget	
	\$1,120.00
Giveaways for Denim Day Raffle	
Sex is FUN Jeopardy	
Ice cream Movie Night	
Take Back the Night	
Two Half Mixer	
"SANE Exam" Fundraiser	
	\$24,190.00
Asa Fashion Show	
Africa Night	
	\$1,145.00
Events	
appeals	
	\$3,227.00
Travel	
Domain Name	
Food/Beverages for Meetings	
Member Services	
	\$6,266.00
Sangeet Night / Mock Shaadi	
AOC Barbeque (Spring and Fall)	
Asia Night	
New Member Olympics	
Asia Week (Spring and Fall)	
Fundraisers	
Asia Night Dinner (Spring)	
	\$31,157.34
Annual Bowling Event	
Annual Black Solidarity Day Event	
Annual Fashion Show	
Annual Black Ball	
Black Caucus Weekend	
Unity BBQ	
Annual White and Denim Event	
	\$1,841.01
Equipment	
Weekly Film Screenings (24 Weeks Total)	
Game Day/Film Project Proposal Socials (2 Per Semester)	
Promotional Materials (Tabling, Events and Giveaways)	
Albany Student Television Website	
	\$6,125.00
ALPFA Symposium	
Annual Etiquette Dinner	
Programming	

Membership Ceremony	
Mass Meeting (Fall & Spring)	
Food for Finals (Stress Reliever)	
ALPFA & SA LGBTQ Professional Dinner	
Spring Special Event (Banquet)	
Annual Convention	
ALPFA Week	
Marketing and Technology Expo	
	\$1,050.00
Events	
Supplies	
	\$4,230.00
Interest Meeting Fall 2019	
Hangout in October/ Midterm Destressor	
Formal: Unity Dinner Christian Orgs	
Prayer for Finals Fall 2019	
Traditional Overnight Retreat Spring 2020	
De-stressor Midterms 2020	
Prayer for Finals Spring 2020	
Payment to Campus Minister	
	\$16,890.00
Asian Occasion	
AOC BBQ (Spring)	
AOC BBQ (Fall)	
Workshops (6)	
APAC Conference	
AOC Semi Formal	
	\$3,000.00
Bi-weekly programs	
Annual dance competition	
BBBS week programming	
Speaker Series	
	\$3,800.00
Paint and Sip / Talent Show	
Spring Play/ Dippikill Retreat	
BTP Week	
Love Thyself Event	
	\$3,310.00
Holiday Event	
Annual Fellowship events	
Sound System	
End of Year Event	
Appeals	
	\$4,510.00
Events	

Group Allocation	
Appeals	
	\$8,322.00
Mid-Autumn Festival	
Lunar New Year Banquet	
Cultural Workshop	
Lantern Event	
APAC Presentation	
China Night	
Dippikill	
	\$500.00
New York District Large Scale Service Project	
New York District's New York Speaking	
New York District Convention	
Circle K International Convention	
International Club Dues	
Supplies for club meetings	
	\$6,450.00
D.C. Trip	
Dippikill Trip	
Debates	
Networking Events	
Weekly Meetings	
Relay for Life	
Year End BBQ	
	\$6,728.40
General Meeting Expenses	
General Interest Meeting	
Events	
Appeals	
	\$11,700.00
Worship & Sunday Supper	
Food and Faith / Bible Study	
Java and Justice	
Local Community Service Projects	
Appeals	
	\$3,170.00
Server Upgrades	
Website Annual Payment	
Collegiate Cyber Defense Competition Fee	
Annual Competition Hotel Expenses	
Competition Qualifier Food	
Back-to-School Informational	
Ending Fall Semester Pizza Party	

Spring Semester Pizza Social	
Spring Semester Ending Pizza Party	
Marketing Materials	
Appeals	
	\$7,330.00
Tournament Expenses (4 Tournaments)	
General Interest Meeting Expenses	
Weekly Meeting Expenses	
	\$745.00
Certification Text Books	
Ice Cream Social	
Pizza Social	
End of Semester Pizza Party	
	\$1,993.20
Stoles	
Dippikill	
Events	
Medical Panel	
Fundraising	
New Banner	
Stickers	
	\$1,888.00
Equipment and Supplies	
PAC Show	
Women Empowerment Brunch	
Hair Museum	
Curlival	
PBnJ Community Service Event	
St Annes Instituse for Girls Selfcare Community Service	
Fundraisers	
Splurge or Steal Program	
Movie Night	
Swap & Sip	
Hairstory: Back to our roots	
Project Flourish	
	\$168,400.00
Immunization Budget Line	
Medical Budget Line	
Programs and Special Events Budget Line	
Office Supply Budget Line	
Uniform Budget Line	
Conference Budget Line	
Maintenance Budget Line	
Insurance Line	

Training Budget Line	
Consulting Budget Line	
Community Outreach Budget Line	
Capital Replacement Fund Budget Line	
Five Quad Stretcher Company Budget Line	
	\$37,750.00
NLCC	
Fuerza Night	
El Comienzo	
Fundraisers	
General Events	
	\$1,460.00
Games and Upkeep	
Room and Space Rentals	
Events	
Promotion	
Card Game Tournaments*	
	\$0.01
Yale Black Solidarity Conference	
Members and Eboard Bonding	
HSA Gala - Pour Les Enfants	
HSA Week	
Zoe Bounce	
Miss Carriibbean Pageant	
	\$30,359.80
Shabbot and Events	
Appeals	
	\$5,540.00
IAEM Annual Conference in Savannah, GA	
Citizens Preparedness Courses	
Networking Events	
Visiting Guest Speaker Presentations (4/year)	
Misc.	
	\$7,160.00
Dancehall Competition	
Island Fever (3-way Party)	
Wet Fete (Party/Fundraiser)	
Dancehall Competition After Party	
Fundraising	
Community Service	
Maddshott Dance Team	
Appeals	
	\$2,240.00
Language Café	
Movie Nights	

Japan Night Formal	
International Welcome Party	
AOC BBQ, fundraisers and general programs	
	\$1,460.00
Shabbat 360	
MSA Co Event	
Elections / social event	
Jewish Speaker	
	\$6,920.00
Khaotik	
DJ Services	
Appeals	
	\$6,000.00
Ellis Island and Eatly Field Trip	
Boston's Little Italy Field Trip	
Movie Night	
Carnevale Celebration	
Italian Festival	
	\$8,205.00
Fall Asian Organizational Council BBQ	
Halloween Potluck	
Thanksgiving Potluck	
Annual Simbang Gabi Banquet	
Annual Cornell Trip	
Annual Fiesta Show	
Kamayan Night	
FIND Dialogue (Filipino Collegiate Conference)	
Asian Organizational Council Semiformal	
Dippikill Trip	
End of Semester Potluck	
Spring Asian Organizational Council BBQ	
Fundraiser Events	
Intercultural Banquet	
	\$9,226.99
Closing Ceremony	
Programs/Events	
Annual SNMA Conference	
Regional Dues	
	\$73,853.00
Middle Earth Training	
Middle Earth Outreach	
Middle Earth Sexuality Month	
General Agency Operations	
Telephone Services	
Publications	

Salaries	
	\$6,175.00
AMTA Mandatory Case Materials	
First team registration	
Second team registration	
Portfolio for 3rd team	
Legal pads (12 pack x 3)	
Demonstratives	
Case box for 3rd Team	
Bagel breakfast for Practice LSAT	
Practice LSAT Rapid Copy printing	
Dippikill Trip	
AMTA Case Liscensing Fee	
Catering Fee	
Information packets for participants	
AMTA Tab Cards	
AMTA Ballots + shipping	
Trophies	
Signage	
Custodial services	
Annual Regional Tournament Hotels	
Transportation (Buses)	
	\$0.00
SUNY Model EU Trip to Brussels 2020	
	\$3,704.00
Fall semester conference	
spring semester conference	
	\$13,500.00
Musical/Events	
Set Up and Lighting	
	\$16,736.17
Amazon Purchases	
Fall Mass Meeting	
Fall MSA BBQ	
Mango Madness	
Halaqah (Islamic Lectures) Fall	
Sisters Events (Fall)	
Brothers Events (Spring)	
Supplies	
Ashura Iftar Potluck	
ICNA Conference (Baltimore,MD)	
MSA Banquet	
Bowling Night	
Chocolate Fondue Night	
Islamic Awareness Week	

Muslim Women in 21st Century America	
Sushi Lunch Day (Spring)	
Mass Meeting Spring	
Ali Baba lunch day	
Rise and Shine	
Ice cream social	
Sister's Gala	
Halaqa Spring	
Elections	
Iftar packets (food for breaking your fast)	
Grad Dinner	
Museum Trip	
PJs and Pancakes	
	\$16,263.98
Annual NYS Convention Registration	
Black Solidarity Conference	
Annual Founder's Day Banquet	
Annual Wild N Out Show	
Women's History Month Symposium	
Multicultural Unity BBQ	
	\$9,283.98
Block Party	
Conferences	
Spring Events	
Weekly Meetings	
	\$0.01
Team Necessities	
NYIT Naach Competition	
Sholay Dance Competition	
Appeals	
	\$815.00
Black Solidarity Conference	
National Congress of Black Women Annual Brunch at Headquarters	
NCBW Birthday Brunch at El Pointe	
Induction Ceremony	
Black Women's Health Week	
Café Noir (Spoken Word Event)	
Vision Board	
Dippikill	
Sleepover	
Annual Photoshoot	
	\$9,938.69
Community Dinner	
Bible Study	
Holiday Parties	

Annual Formal Dinner	
Appeals	
	\$1,320.00
Show & Tell 6 (Spring 2020)	
Community Service ventures (Spring 2020)	
Alum Reunion (Fall 2019)	
End of year BBQ (Spring 2020)	
Night of CHAOS (Fall 2019)	
Holiday Potluck (Fall 2019)	
	\$16,514.13
Three Dolla Fete	
West Indian Night	
Afro-Caribbean Fusion Annual Event	
Untamed 4	
Caribbean Student Association Conference	
Wine-r-Cise	
Annual Dubfest Party	
Annual Rejouernate	
Make your own Costume: Rejouernate	
DJ Competition	
Caribque	
Paint and inspire	
Annual Dodgeball Tournament	
PCA Olympics	
Unity BBQ	
Appeals	
	\$957.50
Student Conference (3 days)	
Program Materials	
Spring social justice campaign	
Fly Kites not Drones	
End of Year meeting	
	\$2,560.00
Fall Show	
Love Jones	
Dippikill	
Open Mic Fall	
Open Mic Spring	
CUPSI Slam Poetry	
	\$0.01
Pizza Opening Meeting	
Egg Drop	
Trivia	
Glass Bending	
Mini Hot Air Balloons	

Rocket Building	
Oobleck	
Movie Night	
Liquid Nitrogen Ice Cream	
Slime	
Pumpkin Drop	
Mentos Soda	
Pizza Party (2nd Semester Opening)	
End of Year Celebration	
	\$1,200.00
ICCA Entrance Fee	
Sound Equipment	
Catering	
	\$4,133.50
Annual Rap Battle	
Team Building Program	
Earth Day Event	
Annual Basketball Tournament / BBQ	
Annual Campus Center Event	
	\$7,330.00
March Madness Step Competition	
On Your Ps & Ques Program	
Massachusetts Competition	
Black Solidarity Day	
A Girls Night Out	
	\$2,445.09
Tye Dye Night	
Dippikill	
Member meetings (8 total)	
Chosen Family Thanksgiving Dinner	
Traffic light party	
NELGBT Conference	
Speed dating	
End of the year Picnic	
	\$17,237.71
MINERVA FASHION SHOW	
WHO GOT GAME ANNUAL EVENT	
WHAT'S DONE IN THE DARK ANNUAL PROGRAM	
TRUNK OR TREAT COMMUNITY SERVICE	
THE PROJECT COMMUNITY SERVICE WEEK OF EVENTS	
BACK TO SCHOOL BASKETS COMMUNITY SERVICE	
DENIM AND WHITE ANNUAL START OF THE SEMESTER EVENT	
HIT OR MISS ANNUAL PROGRAM	
	\$7,310.00
Sexuality & Art: Paint n' Sip	

Midwifery Presentation	
End of the Year Banquet	
Roundtable Conference	
In Our Own Voices Lecture	
	\$0.01
Gala	
Youth Empowerment Event	
Spring Semester Activities	
	\$2,210.00
Shows	
Dippikill	
Regional Competition	
	\$0.00
food for meetings	
SOAP project	
Human trafficking awareness month food	
dorm storming bake sale	
tabling	
promotional materials	
	\$410.00
For the Culture Open Mic	
Identity Open Mic	
TSA Fest	
TSA Week Open Mic	
TSA Week Art Class	
	\$890.00
Local Meetings	
Destress, Study Habits, and Study Drugs Discussion	
Religion and Drug Use Event	
Community NARCAN Training for Students and Faculty	
	\$0.01
Trashion Fashion	
Apartment Sustainability Day	
Educating Local Schools about Sustainability	
Dippikill	
Make Your Own Ice Cream Workshops	
Sustainability Movie Nights	
Family Earth Day	
Give and Go Program	
People's Climate March	
Plant Workshop	
Bake Sale	
	\$0.00
Eastern Regional Conference	
Young Black Leadership Conference	

Student Action Summit	
Pizza, Soda, Cups, Plates (4 pizzas, 3 sodas per event)	
Speakers	
Young Latino Leadership Summit	
Tabling Supplies	
	\$8,900.00
Fall 2019 Show	
Spring 2020 Show	
Meetings	
	\$550.00
Sheep Brain Dissection Event	
Speaker Presentations	
	\$247.50
Meetings	
	\$1,855.00
Talent Show/Dance Competition	
Social Night	
Free Salsa Lesson (weekly)	
Annual trip to Binghamton competition	
	\$3,400.00
Nutrition Center	
Office Supplies	
Veteran's Day BBQ/ E Board Meet	
End of Year Dinner	
Second workstation	
	\$2,250.00
Equipment	
Appeals	
	\$9,440.00
Relay for Life	
Weekly Meeting Expenses	
Fundraisers	
Kickoff	
Spring into Relay	
Dippikill Trip	
Storage Shed	
	\$0.01
EVENTS	
OFFICE SUPPLIES	
ANNUAL OPERATING EXPENSES	
EQUIPMENT	
MARKETING/PROMOTIONS	
appeals	
	\$2,110.00
Back to School Informational (Both Semesters)	

Annual Harvard Conference	
Paint and Sip Night	
Social Events	
Community Service Events	
	\$0.00
What to do with a Philosophy degree	
Into the Mind of Horror	
Black Solidarity Conference	
The Spiral Of Silence	
Philosophy of Cultural Supression Of Mental Health	
	\$21,600.00
Welcome back fire pit social	
Welcome back shabbat	
Rosh Hashana	
Yom Kippur Pre fast	
Sukkah buidling bbq	
sukkot (4 meals)	
Shabbat in the Sukkah	
Simchat torah	
chanukah party	
midnight breakfast	
channukah shabbat	
channukah bash	
Shabbat 360	
Tu'Bishsvat (table+shabbat)	
Jamming night	
Ethnic shabbat	
Superbowl Kosher to go	
dessert bake off	
Purim Carnival	
Passover Seders	
Passover (8 meals)	
Year end fire pit	
Grad party	
social action	
Graduation weekend	
	\$3,350.00
Instructor pay	
Performance	
Travel expenses	
Events	
	\$0.00
Block Party	
Human Rights Events	
International Human Rights Events	

Global Youth Engagement Summit	
	\$1,600.00
Membership Dues (fall and spring)	
End of year	
	\$5,330.00
2019-2020 mixes	
RIT Dance Competition	
Khaotik Dance Competition	
Palace Dance Competition	
JAMSA Dance Competition	
New Member Uniform	
Workshop with Professional Dancer	
	\$0.00
Performance Attire	
Beginning of the semester social	
End of the year party	
	\$560.00
Informational	
Crafts	
Valentine's Day Meeting	
Bake Sale	
	\$721,390.05

	\$2,671,650.56
	-\$2,671,650.56

19-20 Budget	Adjusted Formulas	Difference
\$1,200.00	\$1,200.00	\$ -
\$120.00	\$120.00	\$ -
\$180.00	\$180.00	\$ -
\$140.00	\$140.00	\$ -
\$200.00	\$200.00	\$ -
\$280.00	\$280.00	\$ -
\$280.00	\$280.00	\$ -
\$24,000.00	\$24,000.00	\$ -
\$8,300.00	\$8,300.00	\$ -
\$15,700.00	\$15,700.00	\$ -
\$750.00	\$1,240.00	\$ 490.00
\$750.00	\$750.00	\$ -
	\$490.00	
\$5,300.00	\$5,300.00	\$ -
\$3,500.00	\$3,500.00	\$ -
\$200.00	\$200.00	\$ -
\$400.00	\$400.00	\$ -
\$1,200.00	\$1,200.00	\$ -
\$6,675.00	\$6,625.00	\$ (50.00)
\$2,300.00	\$2,300.00	\$ -
\$100.00	\$100.00	\$ -
\$3,000.00	\$3,000.00	\$ -
\$135.00	\$135.00	\$ -
\$540.00	\$540.00	\$ -
\$50.00	\$50.00	\$ -
\$550.00	\$500.00	\$ (50.00)
\$32,428.00	\$32,428.00	\$ -
\$4,570.00	\$4,570.00	\$ -
\$3,053.00	\$3,053.00	\$ -
\$12,805.00	\$12,805.00	\$ -
\$4,750.00	\$4,750.00	\$ -
\$4,000.00	\$4,000.00	\$ -
\$800.00	\$800.00	\$ -
\$2,450.00	\$2,450.00	\$ -
\$2,200.00	\$2,200.00	\$ -
\$1,570.00	\$1,570.00	\$ -
\$50.00	\$50.00	\$ -
\$300.00	\$300.00	\$ -
\$180.00	\$180.00	\$ -
\$100.00	\$100.00	\$ -
\$12,500.00	\$12,500.00	\$ -
\$2,480.00	\$2,480.00	\$ -
\$550.00	\$550.00	\$ -
\$645.00	\$645.00	\$ -

Duplicate Amounts (Pre PA and Phenomenal Voices are pu

\$60.00	\$60.00	\$ -
\$220.00	\$220.00	\$ -
\$300.00	\$300.00	\$ -
\$150.00	\$150.00	\$ -
\$990.00	\$990.00	\$ -
\$6,000.00	\$6,000.00	\$ -
\$620.00	\$620.00	\$ -
\$485.00	\$485.00	\$ -
\$900.00	\$900.00	\$ -
\$700.00	\$700.00	\$ -
\$200.00	\$200.00	\$ -
\$4,000.00	\$4,000.00	\$ -
\$100.00	\$100.00	\$ -
\$170.00	\$170.00	\$ -
\$1,030.00	\$1,030.00	\$ -
\$200.00	\$200.00	\$ -
\$1,900.00	\$1,900.00	\$ -
\$100.00	\$100.00	\$ -
\$100.00	\$100.00	\$ -
\$400.00	\$400.00	\$ -
\$13,000.00	\$11,865.00	\$ (1,135.00)
\$2,390.00	\$2,390.00	\$ -
\$460.00	\$460.00	\$ -
\$60.00	\$60.00	\$ -
\$105.00	\$105.00	\$ -
\$800.00	\$800.00	\$ -
\$9,185.00	\$8,050.00	\$ (1,135.00)
\$3,550.00	\$3,550.00	\$ -
\$1,550.00	\$1,550.00	\$ -
\$650.00	\$650.00	\$ -
\$350.00	\$350.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$7,530.00	\$7,530.00	\$ -
\$1,920.00	\$1,920.00	\$ -
\$3,560.00	\$3,560.00	\$ -
\$1,250.00	\$1,250.00	\$ -
\$800.00	\$800.00	\$ -
\$1,050.00	\$3,885.00	\$ 2,835.00
\$280.00	\$280.00	\$ -
\$400.00	\$400.00	\$ -
\$90.00	\$90.00	\$ -
\$280.00	\$280.00	\$ -
	\$2,835.00	
\$250.00	\$250.00	\$ -
\$250.00	\$250.00	\$ -

\$190,000.00	\$195,000.00	\$ 5,000.00
	\$190,000.00	
	\$5,000.00	
\$8,020.00	\$8,020.00	\$ -
\$1,500.00	\$1,500.00	\$ -
\$1,500.00	\$1,500.00	\$ -
\$50.00	\$50.00	\$ -
\$100.00	\$100.00	\$ -
\$20.00	\$20.00	\$ -
\$4,100.00	\$4,100.00	\$ -
\$750.00	\$750.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$100.00	\$100.00	\$ -
\$200.00	\$200.00	\$ -
\$200.00	\$200.00	\$ -
\$200.00	\$200.00	\$ -
\$100.00	\$100.00	\$ -
\$200.00	\$200.00	\$ -
\$7,900.00	\$7,900.00	\$ -
\$5,775.00	\$5,775.00	\$ -
\$925.00	\$925.00	\$ -
\$50.00	\$50.00	\$ -
\$690.00	\$690.00	\$ -
\$250.00	\$250.00	\$ -
\$10.00	\$10.00	\$ -
\$200.00	\$200.00	\$ -
\$1,399.82	\$7,030.08	\$ 5,630.26
\$101.04	\$101.04	\$ -
\$93.55	\$93.55	\$ -
\$1,205.23	\$1,205.23	\$ -
	\$5,630.26	
\$5,800.00	\$12,580.00	\$ 6,780.00
\$3,120.00	\$3,120.00	\$ -
\$1,580.00	\$1,580.00	\$ -
\$600.00	\$600.00	\$ -
\$500.00	\$500.00	\$ -
	\$6,780.00	
\$7,117.00	\$8,792.00	\$ 1,675.00
\$1,200.00	\$1,200.00	\$ -
\$192.00	\$192.00	\$ -
\$250.00	\$250.00	\$ -
\$5,475.00	\$4,775.00	\$ (700.00)
	\$130.00	\$ 130.00
	\$130.00	\$ 130.00
	\$130.00	\$ 130.00

	\$130.00	\$ 130.00
	\$130.00	\$ 130.00
	\$225.00	\$ 225.00
	\$1,500.00	\$ 1,500.00
\$3,830.00	\$3,830.00	\$ -
\$3,080.00	\$3,080.00	\$ -
\$250.00	\$250.00	\$ -
\$500.00	\$500.00	\$ -
\$418.46	\$418.46	\$ -
\$245.44	\$245.44	\$ -
\$50.08	\$50.08	\$ -
\$61.47	\$61.47	\$ -
\$61.47	\$61.47	\$ -
\$2,510.00	\$2,510.00	\$ -
\$300.00	\$300.00	\$ -
\$375.00	\$375.00	\$ -
\$360.00	\$360.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$125.00	\$125.00	\$ -
\$250.00	\$250.00	\$ -
\$100.00	\$100.00	\$ -
\$2,100.00	\$2,100.00	\$ -
\$1,490.00	\$1,490.00	\$ -
\$610.00	\$610.00	\$ -
\$4,005.00	\$4,005.00	\$ -
\$1,275.00	\$1,275.00	\$ -
\$945.00	\$945.00	\$ -
\$705.00	\$705.00	\$ -
\$730.00	\$730.00	\$ -
\$115.00	\$115.00	\$ -
\$420.00	\$420.00	\$ -
\$60.00	\$60.00	\$ -
\$70.00	\$70.00	\$ -
\$30.00	\$30.00	\$ -
\$20.00	\$20.00	\$ -
\$80.00	\$80.00	\$ -
\$168,400.00	\$168,400.00	\$ -
\$8,300.00	\$8,300.00	\$ -
\$16,000.00	\$16,000.00	\$ -
\$13,000.00	\$13,000.00	\$ -
\$8,000.00	\$8,000.00	\$ -
\$12,000.00	\$12,000.00	\$ -
\$4,900.00	\$4,900.00	\$ -
\$16,500.00	\$16,500.00	\$ -
\$39,000.00	\$39,000.00	\$ -

\$10,000.00	\$10,000.00	\$ -
\$10,000.00	\$10,000.00	\$ -
\$7,700.00	\$7,700.00	\$ -
\$12,000.00	\$12,000.00	\$ -
\$11,000.00	\$11,000.00	\$ -
\$36,000.00	\$30,076.00	-\$5,924.00
\$29,424.00	\$23,500.00	\$ (5,924.00)
\$1,797.00	\$1,797.00	\$ -
\$1,600.70	\$1,600.70	\$ -
\$1,920.00	\$1,920.00	\$ -
\$1,258.30	\$1,258.30	\$ -
\$2,645.00	\$2,645.00	\$ -
\$600.00	\$600.00	\$ -
\$200.00	\$200.00	\$ -
\$1,095.00	\$1,095.00	\$ -
\$150.00	\$150.00	\$ -
\$600.00	\$600.00	\$ -
\$20,000.00	\$20,000.00	\$ -
\$1,200.00	\$1,200.00	\$ -
\$720.00	\$720.00	\$ -
\$8,356.89	\$8,356.89	\$ -
\$300.00	\$300.00	\$ -
\$1,810.00	\$1,810.00	\$ -
\$7,613.11	\$7,613.11	\$ -
\$30,000.00	\$30,540.00	\$ 540.00
\$30,000.00	\$30,000.00	\$ -
	\$540.00	
\$5,000.00	\$5,000.00	\$ -
\$2,400.00	\$2,400.00	\$ -
\$1,175.00	\$1,175.00	\$ -
\$400.00	\$400.00	\$ -
\$400.00	\$400.00	\$ -
\$625.00	\$625.00	\$ -
\$3,450.00	\$6,030.00	\$ 2,580.00
\$700.00	\$700.00	\$ -
\$300.00	\$300.00	\$ -
\$950.00	\$950.00	\$ -
\$1,500.00	\$1,500.00	\$ -
	\$260.00	\$ 260.00
	\$70.00	\$ 70.00
	\$550.00	\$ 550.00
	\$1,700.00	\$ 1,700.00
\$2,700.00	\$2,700.00	\$ -
\$260.00	\$260.00	\$ -
\$500.00	\$500.00	\$ -

\$1,390.00	\$1,390.00	\$ -
\$360.00	\$360.00	\$ -
\$190.00	\$190.00	\$ -
\$1,475.00	\$1,475.00	\$ -
\$300.00	\$300.00	\$ -
\$100.00	\$100.00	\$ -
\$75.00	\$75.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$2,023.10	\$7,023.10	\$ 5,000.00
\$1,423.10	\$1,423.10	\$ -
\$600.00	\$600.00	\$ -
	\$5,000.00	\$ 5,000.00
\$7,000.00	\$7,000.00	\$ -
\$2,375.00	\$2,375.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$44.98	\$44.98	\$ -
\$2,351.00	\$2,351.00	\$ -
\$1,129.02	\$1,129.02	\$ -
\$10,500.00	\$10,500.00	\$ -
\$250.00	\$250.00	\$ -
\$250.00	\$250.00	\$ -
\$250.00	\$250.00	\$ -
\$2,650.00	\$2,650.00	\$ -
\$500.00	\$500.00	\$ -
\$1,400.00	\$1,400.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$1,400.00	\$1,400.00	\$ -
\$200.00	\$200.00	\$ -
\$1,200.00	\$1,200.00	\$ -
\$250.00	\$250.00	\$ -
\$250.00	\$250.00	\$ -
\$300.00	\$300.00	\$ -
\$500.00	\$500.00	\$ -
\$11,000.00	\$11,000.00	\$ -
\$1,775.00	\$1,775.00	\$ -
\$1,200.00	\$1,200.00	\$ -
\$8,000.00	\$8,000.00	\$ -
\$25.00	\$25.00	\$ -
\$74,653.00	\$74,653.00	\$ -
\$1,850.00	\$1,850.00	\$ -
\$2,048.00	\$2,048.00	\$ -
\$9,925.00	\$9,925.00	\$ -
\$520.00	\$520.00	\$ -
\$3,760.00	\$3,760.00	\$ -
\$550.00	\$550.00	\$ -

\$56,000.00	\$56,000.00	\$ -
\$9,856.00	\$9,856.00	\$ -
\$450.00	\$450.00	\$ -
\$125.00	\$125.00	\$ -
\$150.00	\$150.00	\$ -
\$30.00	\$30.00	\$ -
\$39.00	\$39.00	\$ -
\$300.00	\$300.00	\$ -
\$50.00	\$50.00	\$ -
\$50.00	\$50.00	\$ -
\$15.00	\$15.00	\$ -
\$700.00	\$700.00	\$ -
\$480.00	\$480.00	\$ -
\$990.00	\$990.00	\$ -
\$60.00	\$60.00	\$ -
\$17.00	\$17.00	\$ -
\$150.00	\$150.00	\$ -
\$150.00	\$150.00	\$ -
\$100.00	\$100.00	\$ -
\$2,250.00	\$2,250.00	\$ -
\$1,250.00	\$1,250.00	\$ -
\$2,500.00	\$2,500.00	\$ -
\$7,520.00	\$7,520.00	\$ -
\$7,520.00	\$7,520.00	\$ -
\$2,950.00	\$2,950.00	\$ -
\$1,475.00	\$1,475.00	\$ -
\$1,475.00	\$1,475.00	\$ -
\$13,275.00	\$13,275.00	\$ -
\$11,275.00	\$11,275.00	\$ -
\$2,000.00	\$2,000.00	\$ -
\$16,647.90	\$16,647.90	\$ -
\$464.05	\$464.05	\$ -
\$87.94	\$87.94	
\$235.82	\$235.82	
\$365.00	\$365.00	
\$79.45	\$79.45	
\$353.64	\$353.64	
\$240.00	\$240.00	
\$29.03	\$29.03	
\$7.16	\$7.16	
\$8,317.00	\$8,317.00	
\$918.10	\$918.10	
\$300.00	\$300.00	
\$207.14	\$207.14	
\$500.00	\$500.00	

\$405.38	\$405.38	
\$312.00	\$312.00	
\$96.19	\$96.19	
\$300.00	\$300.00	
\$150.00	\$150.00	
\$50.00	\$50.00	
\$500.00	\$500.00	
\$400.00	\$400.00	
\$80.00	\$80.00	
\$200.00	\$200.00	
\$1,550.00	\$1,550.00	
\$400.00	\$400.00	
\$100.00	\$100.00	
\$20,000.00	\$20,000.00	\$ -
\$465.00	\$465.00	\$ -
\$2,020.00	\$2,020.00	\$ -
\$10,005.00	\$10,005.00	\$ -
\$1,195.00	\$1,195.00	\$ -
\$5,890.00	\$5,890.00	\$ -
\$425.00	\$425.00	\$ -
\$10,000.00	\$10,000.00	\$ -
\$200.00	\$200.00	\$ -
\$8,600.00	\$8,600.00	\$ -
\$600.00	\$600.00	\$ -
\$600.00	\$600.00	\$ -
\$975.00	\$2,800.00	\$ 1,825.00
\$175.00	\$175.00	\$ -
\$400.00	\$400.00	\$ -
\$400.00	\$400.00	\$ -
	\$1,825.00	
\$4,426.20	\$4,426.20	\$ -
\$600.00	\$600.00	\$ -
\$700.00	\$700.00	\$ -
\$180.00	\$180.00	\$ -
\$1,277.68	\$1,277.68	\$ -
\$740.00	\$740.00	\$ -
\$100.00	\$100.00	\$ -
\$130.00	\$130.00	\$ -
\$400.20	\$400.20	\$ -
\$200.00	\$200.00	\$ -
\$98.32	\$98.32	\$ -
\$6,500.00	\$7,800.00	\$ 1,300.00
\$4,100.00	\$4,100.00	\$ -
\$200.00	\$200.00	\$ -
\$1,500.00	\$1,500.00	\$ -

\$700.00	\$700.00	\$ -
	\$1,300.00	
\$1,520.00	\$1,520.00	\$ -
\$500.00	\$500.00	\$ -
\$100.00	\$100.00	\$ -
\$160.00	\$160.00	\$ -
\$160.00	\$160.00	\$ -
\$400.00	\$400.00	\$ -
\$200.00	\$200.00	\$ -
\$18,000.00	\$15,840.00	\$ 2,160.00
\$910.00	\$910.00	\$ -
\$2,714.90	\$2,714.90	\$ -
\$740.00	\$740.00	\$ -
\$1,110.00	\$1,110.00	\$ -
\$4,498.00	\$4,498.00	\$ -
\$1,250.00	\$1,250.00	\$ -
\$2,590.00	\$2,590.00	\$ -
\$1,450.00	\$1,450.00	\$0.00
\$200.00	\$200.00	\$ -
\$650.00	\$650.00	\$ -
\$800.00	\$800.00	\$ -
\$200.00	\$200.00	\$ -
\$187.10	\$187.10	\$ -
\$200.00	\$200.00	\$ -
\$500.00	\$500.00	\$ -
	\$1,800.00	
\$1,000.00	\$1,000.00	\$ -
\$300.00	\$300.00	\$ -
\$320.00	\$320.00	\$ -
\$150.00	\$150.00	\$ -
\$120.00	\$120.00	\$ -
\$110.00	\$110.00	\$ -
\$3,500.00	\$3,460.00	\$ (40.00)
\$550.00	\$550.00	\$ -
\$750.00	\$750.00	\$ -
\$300.00	\$300.00	\$ -
\$130.00	\$130.00	\$ -
\$70.00	\$70.00	\$ -
\$1,700.00	\$1,660.00	\$ (40.00)
\$3,870.00	\$3,810.00	\$ (60.00)
\$200.00	\$200.00	\$ -
\$200.00	\$200.00	\$ -
\$250.00	\$250.00	\$ -
\$500.00	\$500.00	\$ -
\$250.00	\$250.00	\$ -

\$3,500.00 \$2,660.00
\$750.00
\$750.00
\$900.00
\$130.00
\$130.00
\$0.00

\$800.00	\$800.00	\$ -
\$300.00	\$300.00	\$ -
\$250.00	\$250.00	\$ -
\$300.00	\$300.00	\$ -
\$150.00	\$150.00	\$ -
\$100.00	\$100.00	\$ -
\$120.00	\$60.00	\$ (60.00)
\$200.00	\$200.00	\$ -
\$250.00	\$250.00	\$ -
\$1,550.00	\$1,550.00	\$ -
\$250.00	\$250.00	\$ -
\$500.00	\$500.00	\$ -
\$800.00	\$800.00	\$ -
\$5,500.00	\$5,500.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$1,100.00	\$1,100.00	\$ -
\$4,650.00	\$4,650.00	\$ -
\$3,450.00	\$3,450.00	\$ -
\$100.00	\$100.00	\$ -
\$550.00	\$550.00	\$ -
\$250.00	\$250.00	\$ -
\$300.00	\$300.00	\$ -
\$3,065.00	\$2,955.00	\$ (110.00)
\$250.00	\$170.00	\$ (80.00)
\$1,050.00	\$1,050.00	\$ -
\$160.00	\$160.00	\$ -
\$55.00	\$55.00	\$ -
\$270.00	\$270.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$30.00	\$30.00	\$ -
\$220.00	\$220.00	\$ -
\$20,951.96	\$20,951.96	\$ -
\$14,597.96	\$14,597.96	\$ -
\$500.00	\$500.00	\$ -
\$37.00	\$37.00	\$ -
\$65.00	\$65.00	\$ -
\$1,038.00	\$1,038.00	\$ -
\$300.00	\$300.00	\$ -
\$4,350.00	\$4,350.00	\$ -
\$64.00	\$64.00	\$ -
\$4,264.65	\$4,264.65	\$ -
\$820.00	\$820.00	\$ -

\$500.00	\$500.00	\$ -
\$1,519.65	\$1,519.65	\$ -
\$975.00	\$975.00	\$ -
\$450.00	\$450.00	\$ -
\$3,521.00	\$3,521.00	\$ -
\$2,121.00	\$2,121.00	\$ -
\$650.00	\$650.00	\$ -
\$750.00	\$750.00	\$ -
\$3,000.00	\$3,000.00	\$ -
\$1,960.00	\$1,960.00	\$ -
\$700.00	\$700.00	\$ -
\$340.00	\$340.00	\$ -
\$945.00	\$945.00	\$ -
\$200.00	\$200.00	\$ -
\$200.00	\$200.00	\$ -
\$100.00	\$100.00	\$ -
\$290.00	\$290.00	\$ -
\$100.00	\$100.00	\$ -
\$160.00	\$160.00	\$ -
\$600.00	\$600.00	\$ -
\$90.00	\$90.00	\$ -
\$140.00	\$140.00	\$ -
\$130.00	\$130.00	\$ -
\$120.00	\$120.00	\$ -
\$120.00	\$120.00	\$ -
\$881.80	\$881.80	\$ -
\$100.00	\$100.00	\$ -
\$500.00	\$500.00	\$ -
\$50.00	\$50.00	\$ -
\$231.80	\$231.80	\$ -
\$2,000.00	\$2,000.00	\$ -
\$50.00	\$50.00	\$ -
\$50.00	\$50.00	\$ -
\$50.00	\$50.00	\$ -
\$100.00	\$100.00	\$ -
\$50.00	\$50.00	\$ -
\$100.00	\$100.00	\$ -
\$1,400.00	\$1,400.00	\$ -
\$50.00	\$50.00	\$ -
\$100.00	\$100.00	\$ -
\$30.00	\$30.00	\$ -
\$20.00	\$20.00	\$ -
\$4,300.00	\$4,300.00	\$ -
\$600.00	\$600.00	\$ -
\$375.00	\$375.00	\$ -

\$2,000.00	\$2,000.00	\$ -
\$330.00	\$330.00	\$ -
\$626.00	\$626.00	\$ -
\$320.00	\$320.00	\$ -
\$49.00	\$49.00	\$ -
\$14,000.00	\$14,000.00	\$ -
\$6,620.00	\$6,620.00	\$ -
\$7,280.00	\$7,280.00	\$ -
\$100.00	\$100.00	\$ -
\$700.00	\$700.00	\$ -
\$450.00	\$450.00	\$ -
\$250.00	\$250.00	\$ -
\$300.00	\$300.00	\$ -
	\$300.00	
\$3,375.00	\$3,375.00	\$ -
\$750.00	\$750.00	\$ -
\$475.00	\$475.00	\$ -
\$1,350.00	\$1,350.00	\$ -
\$800.00	\$800.00	\$ -
\$3,650.00	\$3,650.00	\$ -
\$1,500.00	\$1,500.00	\$ -
\$200.00	\$200.00	\$ -
\$200.00	\$200.00	\$ -
\$1,000.00	\$1,000.00	\$ -
\$750.00	\$750.00	\$ -
\$2,100.00	\$8,190.00	\$ 6,090.00
	\$2,100.00	
	\$6,090.00	
\$11,200.00	\$11,200.00	\$ -
\$6,300.00	\$6,300.00	\$ -
\$900.00	\$900.00	\$ -
\$1,050.00	\$1,050.00	\$ -
\$650.00	\$650.00	\$ -
\$750.00	\$750.00	\$ -
\$800.00	\$800.00	\$ -
\$750.00	\$750.00	\$ -
\$10,000.00	\$14,247.06	\$ 4,247.06
\$6,729.70	\$6,729.70	\$ -
\$24.09	\$24.09	\$ -
\$1,099.00	\$1,099.00	\$ -
\$920.21	\$920.21	\$ -
\$1,227.00	\$1,227.00	\$ -
	\$4,247.06	
\$2,710.00	\$2,710.00	\$ -
\$250.00	\$250.00	\$ -

\$400.00 \$400.00

\$1,740.00	\$1,740.00	\$ -
\$140.00	\$140.00	\$ -
\$500.00	\$500.00	\$ -
\$80.00	\$80.00	\$ -
\$3,160.00	\$3,160.00	
\$1,100.00	\$1,100.00	
\$320.00	\$320.00	
\$640.00	\$640.00	
\$400.00	\$400.00	
\$700.00	\$700.00	
\$23,000.00	\$23,000.00	
	\$500.00	
	\$500.00	
	\$500.00	
	\$800.00	
	\$500.00	
	\$1,000.00	
	\$500.00	
	\$1,000.00	
	\$400.00	
	\$250.00	
	\$500.00	
	\$1,000.00	
	\$1,000.00	
	\$600.00	
	\$250.00	
	\$500.00	
	\$750.00	
	\$300.00	
	\$1,100.00	
	\$3,000.00	
	\$2,500.00	
	\$300.00	
	\$750.00	
	\$1,500.00	
	\$3,000.00	
\$3,025.00	\$3,025.00	
\$2,000.00	\$2,000.00	
\$300.00	\$300.00	
\$225.00	\$225.00	
\$500.00	\$500.00	
\$3,087.00	\$3,087.00	
\$140.00	\$140.00	
\$710.00	\$710.00	
\$587.00	\$587.00	

ut in twice)